

CERTIFICATION

Undertaking of Early Procurement Activities (EPA)

I hereby certify that **BATAAN PENINSULA STATE UNIVERSITY** has successfully undertaken Early Procurement Activities for at least 50% of the value of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2021 in the following amounts:

Description	Total Amount
a) Total Amount in Indicative APP	167,383,000.00
b) Less: Exclusions	0
c) Total Value of eligible EPA projects [c=(a-b)]	167,383,000.00
d) Amount of Successful EPA projects	133,997,000.00
e) Percentage of Successful EPA [e=d/c]*100]	80%

This Certification is being made in compliance with the General Administration and Support Services Target of the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2020, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2020-1, pursuant to the Implementation of EPA issued under Government Procurement Policy Board Circular No. 06-2019.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the **Bataan Peninsula State University** and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on JAN 26 2021 in City of Balanga, Bataan, Philippines.



GREGORIO J. RODIS, Ph.D.
University President

JAN 26 2021

SUBSCRIBED AND SWORN to before me this _____ in BALANGA CITY BATAAN Philippines, with affiant exhibiting me his Philippine Passport (Passport No. P4194250B) issued on December 12, 2019 at DFA Pampanga, Philippines.

NOTARY PUBLIC

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ATTY. MANUEL M. TAN
Notary Public
Until December 31, 2021
PTR No. 5778907 1-4-21
IBP Receipt 122652 1-5-21
Roll No. 28477
MCLE Compliance VI-0022754 4-2-19



BATAAN PENINSULA STATE UNIVERSITY
City of Balanga 2100 Bataan, Philippines

ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2021 (FINAL)

INFRASTRUCTURE, FURNITURE & FIXTURES, LABORATORY EQUIPMENT & FACILITIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (Brief Description of the Program/Project)
				Ads/Post of IARB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
CO21-001-BPSU	Construction of University Research, Extension and Development Innovation Center at BPSU Abucay Campus: Phase 1 (inclusive of furniture and fixtures) - Design and Build	Abucay Campus	Competitive Public Bidding	29-Oct-20	12-Nov-20	8-Jan-21	12-Jan-21	14-Jan-21	GOP	58,023,000.00		58,023,000.00	G/f : has conference hall, multi-media, board room, technology & innovation showroom, one stop information service, common work stations/ meeting room, toilet facilities for female and male with utility room, and cafeteria. 2/f: has Vice pres. with board room, research development office, ETSO, KTTO, sub offices, and toilet facilities for female and male with utility room.
001.1	Infrastructure (Building)											51,543,000.00	
001.2	Furniture and Fixtures											6,480,000.00	
CO21-002-BPSU	Supply, Delivery and Installation of Laboratory Equipment and Facilities for the Engineering Building at Abucay Campus	Abucay Campus	Competitive Public Bidding	1-Feb-21	22-Feb-21	26-Feb-21	2-Mar-21	5-Mar-21	GOP	6,000,000.00		6,000,000.00	Laboratory Equipment and Facilities to be installed at the Rehabilitated Old Engineering Building BPSU-Abucay Campus
CO21-003-BPSU	Supply, Delivery and Installation of Laboratory Equipment and Facilities for the BSA/BTVTE Building at Abucay Campus	Abucay Campus	Competitive Public Bidding	1-Feb-21	22-Feb-21	26-Feb-21	2-Mar-21	5-Mar-21	GOP	6,000,000.00		6,000,000.00	Laboratory Equipment and Facilities to be installed at the Rehabilitated BSA/BTVTE Building BPSU-Abucay Campus
CO21-004-BPSU	Completion of Multi-Purpose Hall Building at BPSU Balanga Campus (Design and Build)	Balanga Campus	Competitive Public Bidding	23-Oct-20	6-Nov-20	8-Jan-21	12-Jan-21	14-Jan-21	GOP	40,000,000.00		40,000,000.00	G/f : has student lounge, 2 lecture rooms for 50 seats, storage room and toilet facility for female and male. 2/f: has student lounge, 3 lecture rooms for 50 seats, storage room and toilet facility for female and male.
CO21-005-BPSU	Rehabilitation of Graduate Studies Building to Arts and Sciences Building at BPSU Main Campus: Phase 2 (inclusive of equipment, furniture and fixtures) - Design and Build	Main Campus	Competitive Public Bidding	29-Oct-20	12-Nov-20	18-Jan-21	1-Feb-21	4-Feb-21	GOP	35,974,000.00		35,974,000.00	G/f: lobby, open area for students, electrical room and toilet facilities for female & male. 2/f: mini-amphitheatre, sound proof digital sound/ recording green room, control room for tv studio post production, control room & editing room, electrical room and toilet facilities for female & male. 3/f: lobby, 5 lecture rooms, electrical room and toilet facilities for female & male. 4/f: lobby, 5 lecture rooms, electrical room and toilet facilities for female & male. RoofDeck
005.1	Infrastructure (Building)											31,463,000.00	
005.2	Equipment											3,411,000.00	
005.3	Furniture and Fixtures											1,100,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (Brief Description of the Program/Project)
				Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
CO21-006-BPSU	Supply, Delivery and Installation of Furniture and Fixtures for the Third Floor of Library at Main Campus	Main Campus	Competitive Public Bidding	8-Feb-21	1-Mar-21	4-Mar-21	8-Mar-21	11-Mar-21	GOP	6,050,000.00		6,050,000.00	Furniture and Fixtures for the completed third floor of the Library at BPSU Main Campus
CO21-007-BPSU	Completion of Road Network and Improvement of Drainage System in the Main Compound and Construction of Drainage in Annex at BPSU Orani Campus (Design and Build)	Orani Campus	Competitive Public Bidding	8-Jan-21	19-Feb-21	23-Feb-21	24-Feb-21	26-Feb-21	GOP	15,336,000.00		15,336,000.00	<ul style="list-style-type: none"> • Additional road segment with 5 meter width, • Additional road segment with 3 meter width and • Upgrading of .30 x .60 concrete canal.
CO21-008-BPSU	Construction of Three-Storey Academic Building at BPSU Orani Campus	Orani Campus	Competitive Public Bidding	1-Mar-21	22-Mar-21	25-Mar-21	29-Mar-21	1-Apr-21	GOP	10,000,000.00		10,000,000.00	First Phase of Construction of Three-Storey Academic Building
TOTAL										177,383,000.00			


Prepared by:


MARICRIS Q. GARCIA
BAC Secretariat

Recommended for Approval by:


JOSE PAULO B. TUAZON
BAC Chairperson

Certified Funds Available/
Certified Appropriate Funds Available:


LEILA C. ESTIOCO
Budget Officer

Approved by:


GREGORIO J. RODIS, Ph.D.
University President