



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bataan Peninsula State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Bataan Peninsula State University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and forestry, and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Bataan and provide progressive leadership in its areas of specialization.	Higher Education Services	Php167.343	Total number of graduates	2,643 graduates	2,848 graduates	2,717 graduates	95%
			Percentage of programs accredited at				
			Level 1	80% 8 out of 10 programs accredited	5% 2 out of 41 programs accredited	5% 2 out of 41 programs accredited	98%
			Level 2	100% 8 out of 8 programs accredited	46% 19 out of 39 programs accredited	46% 19 out of 41 programs accredited	101%
			Level 3	100% 3 out of 3 programs accredited	39% 16 out of 41 programs accredited	39% 16 out of 41 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	88% 2,643 out of 2,988 graduates	53% 2,848 out of 5,347 graduates	52% 2,717 out of 5,252 graduates	98%	
	Advanced Education Services	no budget in GAA	Total number of graduates	45 graduates	70 graduates	67 graduates	96%
			Percentage of programs accredited at				
			Level 2 (MS)	100% 4 out of 4 programs accredited	93% 14 out of 15 programs accredited	93% 14 out of 15 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 45 out of 48 graduates	27% 70 out of 261 graduates	26% 67 out of 261 graduates	96%	
	Research Services	Php7.323	Number of research studies completed	21 research studies	16 research studies	41 research studies	256%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	61% 14 out of 23 research outputs	33% 3 out of 9 research outputs	49% 20 out of 41 research outputs	146%
			Percentage of research completed within the original project timeframe	71% 15 out of 21 research outputs	100% 16 out of 16 research outputs	100% 55 out of 55 research outputs	100%
	Technical Advisory Extension Services	Php3.950	Number of persons trained weighted by the length by training	38,731 persons trained	9,429 persons trained	16,037 persons trained	170%
			Percentage of trainees who rate the training course as good or better	49% 6,255 out of 6,608 trainees	90% 893 out of 990 trainees	99% 2,087 out of 2,112 trainees	110%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			95% 6,255 out of 6,608 persons received training	90% 893 out of 990 persons received training	99% 2,082 out of 2,112 persons received training	110%	
STO and GASS							
SUPPORT TO OPERATIONS	Php10.274	Posting of Agency Operations Manual		100% posted	100% posted	100%	
		Clients who rate the quality of frontline services as Good or Better		80% 14,400 out of 18,000 clients	88% 32,731 out of 37,152 clients	110%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	100% Php 350,109,079 out of Php 350,743,823	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	88% Php 121,441,964 out of Php 137,839,400	88%	



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)