



September 28, 2023

Ms. Rowena Candice M. Ruiz

Executive Director IV

Government Procurement Policy Board Technical

Support Office

Subject: Bataan Peninsula State University – Submission of FY 2024 Indicative APP

Director Ruiz,

Greetings of Peace!

This is to formally submit to your good office the **Bataan Peninsula State University's Fiscal Year 2024 Indicative Annual Procurement Plan (APP)**, in accordance with Government Procurement Policy Board (GPPB) Resolution No. 11 series of 2020 and GPPB Circular No. 02 series of 2020.

We hope that everything is in order and that the accompanying reports will assist you in effectively evaluating and preparing necessary reports and issuances.

Thank you really much!

Regards,


Dr. Ruby B. Santos-Matibag
University President

Our Vision

An inclusive and sustainable University recognized for its global and academic excellence by 2030.

Our Mission

To develop innovative leaders and empowered communities by delivering transformative instruction, research, extension and production through Change Drivers and responsive policies.

Bataan Peninsula State University Annual Procurement Plan for FY 2024 (Indicative Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BPSU2024-0001	Specific Supplies and Equipments (CSBS, DAS, COED, ETSO, CADI)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	413,870.00	413,870.00	-	-
BPSU2024-0002	Janitorial and Office Equipment (Supply)	Balanga Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	479,236.00	479,236.00	-	-
BPSU2024-0003	Textbook and Instructional Materials (CBA)	Balanga Campus	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	155,680.00	155,680.00	-	-
BPSU2024-0004	Hardware Materials (PPEs)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	580,200.00	580,200.00	-	-
BPSU2024-0005	Specific Supplies and Equipments (COED)	Balanga Campus	No	Shopping	February 2024	N/A	February 2024	February 2024	Income	52,000.00	52,000.00	-	-
BPSU2024-0006	Specific Supplies and Equipments (Defender, LAIS, Guidance, CSG, NSTP)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	614,370.00	614,370.00	-	RIF-Unifast
BPSU2024-0007	Specific Supplies, Equipments/Medical and Dental Supplies (HSU)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	1,800,833.00	1,800,833.00	-	RIF-Unifast
BPSU2024-0008	Specific Supplies (books, ebooks, journals, ejournals for LAIS)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	2,000,000.00	2,000,000.00	-	RIF-Unifast
BPSU2024-0009	Specific Supplies and Equipments (Registrar)	Balanga Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	337,580.00	337,580.00	-	RIF-TOR
BPSU2024-0010	Testing Materials (CSBS)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	70,000.00	70,000.00	-	RIF-Laboratory
BPSU2024-0011	Laboratory Equipment (CSBS)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	208,000.00	208,000.00	-	RIF-Laboratory
BPSU2024-0012	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (ADSO, CADI, CBA, CSBS, COED, DAS, RET and SASO)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	1,823,781.00	1,823,781.00	-	-
BPSU2024-0013	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CSBS and COED)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	107,200.00	107,200.00	-	-
BPSU2024-0014	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CSBS, CBA and COED)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	581,477.94	581,477.94	-	RIF-OJT
BPSU2024-0015	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (COED)	Balanga Campus	No	NP-53.9 - Small Value Procurement	September-October 2024	N/A	September-October 2024	September-October 2024	Income	270,900.00	270,900.00	-	RIF-Investiture
BPSU2024-0016	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CSBS, CBA and COED)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	1,341,495.36	1,341,495.36	-	RIF-Thesis
BPSU2024-0017	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CSBS)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	180,000.00	180,000.00	-	RIF-Pinning
BPSU2024-0018	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CSG, Defender, Guidance, HSU, LAIS, NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	3,142,400.00	3,142,400.00	-	RIF-Unifast
BPSU2024-0019	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (COED)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Semester	N/A	Semester	Semester	Income	195,000.00	195,000.00	-	RIF-Field Study
BPSU2024-0020	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (Registrar)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Semester	N/A	Semester	Semester	Income	160,000.00	160,000.00	-	RIF-TOR
BPSU2024-0021	Furniture and Fixtures (DAS, CADI, ADSO)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	235,000.00	-	235,000.00	-
BPSU2024-0022	Office Equipment (CADI)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	138,000.00	-	138,000.00	-

BPSU2024-0023	Office Equipment (SASO)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	200,000.00	-	200,000.00	-
BPSU2024-0024	IT Supplies and Equipment (Supply)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	-	50,000.00	-
BPSU2024-0025	IT Supplies and Equipment (CADI, ADSO)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	283,000.00	-	283,000.00	-
BPSU2024-0026	Classroom Equipment (CSBS)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	104,000.00	-	104,000.00	-
BPSU2024-0027	Service Vehicle (PPEs)	Balanga Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Income	2,000,000.00	-	2,000,000.00	-
BPSU2024-0028	Office Equipment (PPEs)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	30,000.00	-	30,000.00	-
BPSU2024-0029	Office Equipment (COED)	Balanga Campus	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Income	337,800.00	-	337,800.00	-
BPSU2024-0030	IT Supplies and Equipment (PPEs)	Balanga Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	61,865.00	-	61,865.00	-
BPSU2024-0031	Furniture and Fixtures (NSTP)	Balanga Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	32,000.00	-	32,000.00	RIF-Unifast
BPSU2024-0032	Office Equipment (Defender, LAIS, NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	739,000.00	-	739,000.00	RIF-Unifast
BPSU2024-0033	Office Equipment (Guidance, CSG)	Balanga Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	45,000.00	-	45,000.00	RIF-Unifast
BPSU2024-0034	IT Supplies and Equipment (LAIS, Guidance)	Balanga Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	200,000.00	-	200,000.00	RIF-Unifast
BPSU2024-0035	IT Supplies and Equipment (NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	20,000.00	-	20,000.00	RIF-Unifast
BPSU2024-0036	Office Equipment (Registrar)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	695,500.00	-	695,500.00	RIF-TOR
BPSU2024-0037	Furniture and Fixtures, and Office Equipment (CSBS)	Balanga Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	309,700.00	-	309,700.00	RIF-Laboratory
BPSU2024-0038	Infrastructure Projects (CSBS)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	200,000.00	-	200,000.00	RIF-Laboratory
BPSU2024-0039	IT Supplies and Equipment (CBA)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	762,228.00	-	762,228.00	RIF-Computer
BPSU2024-0040	Repair and Maintenance (ADSO, CBA, COED, CSBS, DAS, ETSO, FMS, PPEs, RET, SASO, Supply)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	1,370,654.51	1,370,654.51	-	-
BPSU2024-0041	Lease and Rentals (RET)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	3,074.00	3,074.00	-	-
BPSU2024-0042	Scientific, Scholarly or Artistic Work, Exclusive Technology, Media Services (e.g Singer, Performer, writer, Scientific, academic, scholarly work or research or legal services) (CBA)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	40,000.00	40,000.00	-	-
BPSU2024-0043	Gasoline/Fuel & Oil Lubricants (CBA, RET, ETSO, PPEs)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	222,350.00	222,350.00	-	-
BPSU2024-0044	Catering/Food Supplies (ADSO, CADI, CBA, COED, DAS, ETSO, FMS, RET, SASO)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	300,204.00	300,204.00	-	-
BPSU2024-0045	Utilities Expenses (Electrical and water supply (CADI, COED, CSBS, ETSO, RET, SASO)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	2,027,605.00	2,027,605.00	-	-
BPSU2024-0046	Advertising Expenses(Printing & Publication) (COED, CSBS, ETSO, RET)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	46,073.00	46,073.00	-	-
BPSU2024-0047	Subscription Expenses (Newspaper & Magazine) (CSBS, RET)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	13,465.00	13,465.00	-	-
BPSU2024-0048	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) (ADSO, CADI, COED, ETSO, FMS, RET)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	277,237.00	277,237.00	-	-
BPSU2024-0049	Professional Services (COED, CSBS, RET)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	60,974.00	60,974.00	-	-
BPSU2024-0050	Participation to Provincial, Regional, National Competitions (CBA)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	30,000.00	30,000.00	-	-
BPSU2024-0051	Instructional Materials (Books) (COED)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	88,375.00	88,375.00	-	-

BPSU2024-0052	Travelling Expense (COED, RET)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	77,376.00	77,376.00	-	-
BPSU2024-0053	Trainings, Workshops and Seminars (COED, RET)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	196,813.00	196,813.00	-	-
BPSU2024-0054	Transportation and Delivery (RET)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	8,795.00	8,795.00	-	-
BPSU2024-0055	Repair and Maintenance (PPEs, COED)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	1,070,434.00	1,070,434.00	-	-
BPSU2024-0056	Catering/Food Supplies (PPEs)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	11,000.00	11,000.00	-	-
BPSU2024-0057	Repair and Maintenance (HSU, LAIS, Guidance, NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	95,000.00	95,000.00	-	RIF-Unifast
BPSU2024-0058	Gasoline/Fuel & Oil Lubricants (CSG, NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	30,000.00	30,000.00	-	RIF-Unifast
BPSU2024-0059	Catering/Food Supplies (NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	30,000.00	30,000.00	-	RIF-Unifast
BPSU2024-0060	Utilities Expenses (Electrical and water supply) (NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	229,761.00	229,761.00	-	RIF-Unifast
BPSU2024-0061	Advertising Expense (Printing and Publication) (Defender)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	510,000.00	510,000.00	-	RIF-Unifast
BPSU2024-0062	Subscription Expenses Newspaper & Magazine) (Defender, LAIS)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	46,000.00	46,000.00	-	RIF-Unifast
BPSU2024-0063	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription (CSG, Guidance, LAIS, NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	156,000.00	156,000.00	-	RIF-Unifast
BPSU2024-0064	Professional Services (NSTP)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	800,000.00	800,000.00	-	RIF-Unifast
BPSU2024-0065	Repair and Maintenance, Utilities Expenses (Electrical and water supply) (Registrar)	Balanga Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	400,000.00	400,000.00	-	RIF-TOR
BPSU2024-0066	Specific Supplies and Equipment (CADI, OSAS, ADSO, Supply)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	395,455.72	395,455.72	-	-
BPSU2024-0067	Specific Supplies and Equipment (CADI, PPEs)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	731,200.00	731,200.00	-	-
BPSU2024-0068	Specific Supplies and Equipment (LAIS, CSG, HERON, REGI, CHEMLAB, ET, WAFT, HSU)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	1,487,497.04	1,487,497.04	-	RIF-Unifast
BPSU2024-0069	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CADI, OSAS, ADSO)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	179,350.00	179,350.00	-	-
BPSU2024-0070	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CADI, NSTP)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	387,735.00	387,735.00	-	-
BPSU2024-0071	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (Guidance, LAIS, REGI, HERON, CSG)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	319,600.00	319,600.00	-	RIF-Unifast
BPSU2024-0072	Furniture and Fixtures (CADI, PPEs)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	537,000.00	-	537,000.00	-
BPSU2024-0073	IT Supplies and Equipment (OSAS, PPEs)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	166,800.00	-	166,800.00	-
BPSU2024-0074	Office Equipment (LAIS, Guidance)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	255,000.00	-	255,000.00	-
BPSU2024-0075	IT Supplies and Equipment (Guidance, PPEs)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	160,000.00	-	160,000.00	-
BPSU2024-0076	Service Vehicle (PPEs)	Bagac Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Income	1,500,000.00	-	1,500,000.00	-
BPSU2024-0077	Furniture and Fixtures (HERON, REGI, HSU)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	124,363.00	-	124,363.00	RIF-Unifast
BPSU2024-0078	IT Supplies and Equipment (LAIS, OSAS)	Bagac Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	160,000.00	-	160,000.00	RIF-Unifast
BPSU2024-0079	Repair and Maintenance (CADI, PPEs, ADSO)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	868,302.00	868,302.00	-	-
BPSU2024-0080	Repair and Maintenance (Guidance, CSG)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	43,856.39	43,856.39	-	RIF-Unifast

BPSU2024-0081	Lease and Rentals (CADI)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	24,000.00	24,000.00	-	-
BPSU2024-0082	Instructional Materials (CADI)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	88,375.00	88,375.00	-	-
BPSU2024-0083	Drugs and Medicines (HSU)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	91,378.50	91,378.50	-	RIF-Unifast
BPSU2024-0084	Gasoline/ Fuel & Oil Lubricants (PPEs)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	132,941.00	132,941.00	-	-
BPSU2024-0085	Catering/ Food Supplies (CADI)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	150,000.00	150,000.00	-	-
BPSU2024-0086	Advertising Expenses (Printing & Publication) (CADI)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	6,602.00	6,602.00	-	-
BPSU2024-0087	Advertising Expenses (Printing & Publication) (HERON)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	26,100.00	26,100.00	-	RIF-Unifast
BPSU2024-0088	Professional Services (CADI)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	22,346.00	22,346.00	-	-
BPSU2024-0089	Professional Services (NSTP)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	492,800.00	492,800.00	-	-
BPSU2024-0090	Travelling Expense (CADI)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	38,432.00	38,432.00	-	-
BPSU2024-0091	Accreditation Preparation (CADI)	Bagac Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	88,824.00	88,824.00	-	-
BPSU2024-0092	Specific Supplies and Equipment (GASS, O-HES, O-RS, O-ES, STO-AS)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	138,482.82	138,482.82	-	-
BPSU2024-0093	Specific Supplies and Equipment (PBEN, Dorm)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Others	634,654.39	634,654.39	-	Rev. Fund
BPSU2024-0094	Specific Supplies and Equipment (LAIS, Computer, Laboratory, Sports, Publication, CSG, Guidance, Regi, Med, OJT)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	2,176,066.37	2,176,066.37	-	RIF-Unifast
BPSU2024-0095	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (GASS, O-HES, O-RS, O-ES, STO-AS)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	555,000.00	555,000.00	-	-
BPSU2024-0096	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (Dorm)	Abucay Campus	No	Shopping	October 2024	N/A	October 2024	October 2024	Others	5,000.00	5,000.00	-	Rev. Fund
BPSU2024-0097	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (LAIS, Sports, Publication, CSG, Guidance, Regi, Med, OJT)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	834,315.23	834,315.23	-	RIF-Unifast
BPSU2024-0098	Capital Outlay (LAIS, Sports, Med)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	304,000.00	-	304,000.00	RIF-Unifast
BPSU2024-0099	Repair & Maintenance	Abucay Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	732,228.64	732,228.64	-	-
BPSU2024-0100	Gasoline/Fuel, Oil & Lubricants	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	960,399.96	960,399.96	-	-
BPSU2024-0101	Catering/ Food Supplies	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	126,000.00	126,000.00	-	-
BPSU2024-0102	Utilities Expenses (Electrical & Water Supply)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	2,819,840.04	2,819,840.04	-	-
BPSU2024-0103	Advertising Expenses (Printing & Publication)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	213,660.00	213,660.00	-	-
BPSU2024-0104	Subscription Expenses (Newspaper & Magazine)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	10,005.00	10,005.00	-	-
BPSU2024-0105	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	246,000.00	246,000.00	-	-
BPSU2024-0106	Others (Taxes, Duties and Licenses)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	30,000.00	30,000.00	-	-
BPSU2024-0107	Gasoline/Fuel, Oil & Lubricants	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	48,000.00	48,000.00	-	Rev. Fund
BPSU2024-0108	Catering/Food Supplies	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	1,000,000.00	1,000,000.00	-	Rev. Fund

BPSU2024-0109	Utilities Expenses (Electrical and Water Supply)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	45,000.00	45,000.00	-	Rev. Fund
BPSU2024-0110	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	40,000.00	40,000.00	-	Rev. Fund
BPSU2024-0111	Repair & Maintenance (Sports, CSG, Guidance, REGI)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	106,198.60	106,198.60	-	RIF-Unifast
BPSU2024-0112	Lease and Rentals (OJT)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	25,000.00	25,000.00	-	RIF-Unifast
BPSU2024-0113	Scientific, Scholarly or Artistic Work, Exclusive Technology, Media Services (OJT)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	9,000.00	9,000.00	-	RIF-Unifast
BPSU2024-0114	Drugs & Medicines (Med)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	246,645.00	246,645.00	-	RIF-Unifast
BPSU2024-0115	Gasoline/Fuel, Oil & Lubricants (LAIS, Publication, Guidance, Regi, OJT)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	61,600.00	61,600.00	-	RIF-Unifast
BPSU2024-0116	Utilities Expenses (LAIS, Publication, CSG, Guidance, REGI, Med)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	132,334.98	132,334.98	-	RIF-Unifast
BPSU2024-0117	Advertising Expenses (Publication, Guidance)	Abucay Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	33,000.00	33,000.00	-	RIF-Unifast
BPSU2024-0118	Subscription Expenses (LAIS)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	43,980.00	43,980.00	-	RIF-Unifast
BPSU2024-0119	Communication Expenses (LAIS, Publication, CSG, Guidance, REGI)	Abucay Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	140,000.00	140,000.00	-	RIF-Unifast
BPSU2024-0120	Professional Services (OJT)	Abucay Campus	No	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Income	10,000.00	10,000.00	-	RIF-Unifast
BPSU2024-0121	Insurance Expenses (Med)	Abucay Campus	No	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Income	99,975.00	99,975.00	-	RIF-Unifast
BPSU2024-0122	Furniture & Fixture	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	910,000.00	-	910,000.00	-
BPSU2024-0123	Office Equipment	Orani Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	501,500.00	-	501,500.00	-
BPSU2024-0124	IT Supplies and Equipment	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	3,530,100.00	-	3,530,100.00	-
BPSU2024-0125	Purchase of Service Vehicles	Orani Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	GoP	1,500,000.00	-	1,500,000.00	-
BPSU2024-0126	Infrastructure Projects	Orani Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	GoP	2,500,000.00	-	2,500,000.00	-
BPSU2024-0127	Others, Repair & Maintenance, Training for Seminar, Electrical Supplies, Repairs and Rehabilitation, Catering/Food supplies	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	3,027,200.00	-	3,027,200.00	-
BPSU2024-0128	Specific Supplies and Equipments	Orani Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	329,941.70	329,941.70	-	-
BPSU2024-0129	Specific Supplies and Equipments (O-HES)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	213,825.00	213,825.00	-	-
BPSU2024-0130	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (O-HES, ETSO)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	1,284,400.00	1,284,400.00	-	-
BPSU2024-0131	Repair & Maintenance (ETSO, Others)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	508,050.40	508,050.40	-	-
BPSU2024-0132	Lease and Rentals (Venue & Rentals)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	100,000.00	100,000.00	-	-
BPSU2024-0133	Gasoline/Fuel, Oil & Lubricants	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	311,000.00	311,000.00	-	-
BPSU2024-0134	Utilities Expenses (Electrical & Water Supply)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	3,270,000.00	3,270,000.00	-	-
BPSU2024-0135	Advertising Expenses(Printing & Publication)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	5,000.00	5,000.00	-	-
BPSU2024-0136	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	485,000.00	485,000.00	-	-
BPSU2024-0137	Professional Services	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	12,000.00	12,000.00	-	-
BPSU2024-0138	Insurance Expenses (e.g. Student Group Insurance)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	10,000.00	10,000.00	-	-

BPSU2024-0139	Others, Purchase & Installation of CCTV camera, Travel Expense, Training Expense	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	361,000.37	361,000.37	-	-
BPSU2024-0140	Others, Travel, Representation, Training Expense (ETSO)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	15,000.00	15,000.00	-	-
BPSU2024-0141	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (Garments)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	131,000.00	131,000.00	-	Rev. Fund
BPSU2024-0142	Capital Outlay, Others (Garments, Fishpond, Hostel)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	17,546,729.41	-	17,546,729.41	Rev. Fund
BPSU2024-0143	Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	126,000.00	126,000.00	-	Rev. Fund
BPSU2024-0144	Gasoline/Fuel, Oil & Lubricants	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	25,500.00	25,500.00	-	Rev. Fund
BPSU2024-0145	Utilities Expenses (Electrical & Water Supply)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	240,000.00	240,000.00	-	Rev. Fund
BPSU2024-0146	Specific Supplies and Equipments (Guidance, O-HES, Library, HSU)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	900,001.29	900,001.29	-	RIF-Unifast
BPSU2024-0147	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (Guidance, Registrar, CSG, NSTP, Library, HSU, Admission, TP)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	859,781.00	859,781.00	-	RIF-Unifast
BPSU2024-0148	Furniture & Fixture (Various Offices)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	710,000.00	-	710,000.00	RIF-Unifast
BPSU2024-0149	Office Equipment (Various Offices)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	502,000.00	-	502,000.00	RIF-Unifast
BPSU2024-0150	IT Supplies and Equipment (Various Offices)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	450,000.00	-	450,000.00	RIF-Unifast
BPSU2024-0151	Capital Outlay, Others (Various Offices)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	343,000.00	-	343,000.00	RIF-Unifast
BPSU2024-0152	Repair & Maintenance (Registrar, NSTP, TP, Admission)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	24,000.00	24,000.00	-	RIF-Unifast
BPSU2024-0153	Drugs & Medicines (HSU)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	100,620.00	100,620.00	-	RIF-Unifast
BPSU2024-0154	Gasoline/Fuel, Oil & Lubricants (Registrar)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	5,000.00	5,000.00	-	RIF-Unifast
BPSU2024-0155	Catering/ Food Supplies (CSG, TP)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	25,000.00	25,000.00	-	RIF-Unifast
BPSU2024-0156	Utilities Expenses (Guidance, Registrar, CSG, NSTP, O-HES, Library, HSU, TP)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	402,598.20	402,598.20	-	RIF-Unifast
BPSU2024-0157	Advertising Expenses (TP)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	160,000.50	160,000.50	-	RIF-Unifast
BPSU2024-0158	Communication Expenses (Guidance)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	24,000.00	24,000.00	-	RIF-Unifast
BPSU2024-0159	Professional Services (NSTP)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	290,000.00	290,000.00	-	RIF-Unifast
BPSU2024-0160	Others, Rehab/renovation, 4 seater gang chair with backrest,projector, honorarium,token,foods for resource speaker, psychological test (Registrar, NSTP, O-HES, HSU, Admission)	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	384,492.00	384,492.00	-	RIF-Unifast
BPSU2024-0161	Student Assistance	Orani Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	20,000.00	20,000.00	-	RIF-SHS
BPSU2024-0162	Specific Supplies and Equipments (Various Offices)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	534,252.96	534,252.96	-	-
BPSU2024-0163	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (Various Offices)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	550,047.01	550,047.01	-	-
BPSU2024-0164	Repair & Maintenance (Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	193,998.94	193,998.94	-	-
BPSU2024-0165	Gasoline/Fuel, Oil & Lubricants	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	180,000.00	180,000.00	-	-

BPSU2024-0166	Catering/ Food Supplies	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	47,000.00	47,000.00	-	-
BPSU2024-0167	Utilities Expenses (Electrical & Water Supply)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	2,040,000.00	2,040,000.00	-	-
BPSU2024-0168	Advertising Expenses(Printing & Publication)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	3,000.00	3,000.00	-	-
BPSU2024-0169	Subscription Expenses (Newspaper & Magazine)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	137,600.00	137,600.00	-	-
BPSU2024-0170	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	997,919.20	997,919.20	-	-
BPSU2024-0171	Insurance Expenses (e.g. Student Group Insurance)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	1,313,000.00	1,313,000.00	-	-
BPSU2024-0172	Travelling Expenses	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	50,000.00	50,000.00	-	-
BPSU2024-0173	Auditing Expenses	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	5,821.15	5,821.15	-	-
BPSU2024-0174	Fidelity Bond Premium	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	10,250.00	10,250.00	-	-
BPSU2024-0175	Representation	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	15,000.00	15,000.00	-	-
BPSU2024-0176	Specific Supplies and Equipments (PBE)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Others	57,000.00	57,000.00	-	Rev. Fund
BPSU2024-0177	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (PBE)	Dinalupihan Campus	No	Shopping	June 2024	N/A	June 2024	June 2024	Others	10,000.00	10,000.00	-	Rev. Fund
BPSU2024-0178	IT Supplies and Equipment (PBE)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Others	85,000.00	-	85,000.00	Rev. Fund
BPSU2024-0179	Repair & Maintenance (PBE)	Dinalupihan Campus	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	400,000.00	400,000.00	-	Rev. Fund
BPSU2024-0180	Specific Supplies and Equipments (Various Offices)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	875,525.57	875,525.57	-	RIF-Unifast
BPSU2024-0181	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (Various Offices)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	868,791.00	868,791.00	-	RIF-Unifast
BPSU2024-0182	Office Equipment	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	215,000.00	-	215,000.00	RIF-Unifast
BPSU2024-0183	IT Supplies and Equipment	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	95,000.00	-	95,000.00	RIF-Unifast
BPSU2024-0184	Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	28,518.60	28,518.60	-	RIF-Unifast
BPSU2024-0185	Drugs & Medicines	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	209,455.00	209,455.00	-	RIF-Unifast
BPSU2024-0186	Gasoline/Fuel, Oil & Lubricants	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	11,250.00	11,250.00	-	RIF-Unifast
BPSU2024-0187	Catering/ Food Supplies	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	32,400.00	32,400.00	-	RIF-Unifast
BPSU2024-0188	Advertising Expenses(Printing & Publication)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	91,800.00	91,800.00	-	RIF-Unifast
BPSU2024-0189	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	6,200.00	6,200.00	-	RIF-Unifast
BPSU2024-0190	Professional Services	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	303,300.00	303,300.00	-	RIF-Unifast
BPSU2024-0191	Insurance Expenses (e.g. Student Group Insurance)	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	37,060.00	37,060.00	-	RIF-Unifast
BPSU2024-0192	Year-Round Item Procurement & Other Projected Procurement, Others	Dinalupihan Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Income	40,000.00	40,000.00	-	RIF-Unifast
BPSU2024-0193	Specifi Supplies and Equipments (CD, CEA, CTECH, CBA, CICT, CNM, OAS, Procurement, Supply, PPEs, Sec)	Main Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	GoP	6,118,068.74	6,118,068.74	-	GAA/RIF
BPSU2024-0194	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CD, CEA, CBA, CNM, CAS, Ctech, CICT, Supply, Procurement, PPEs, OAS, Sec, FMS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	5,646,088.00	5,646,088.00	-	GAA/RIF
BPSU2024-0195	Furniture & Fixture (CNM, CBA, FMS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	429,000.00	-	429,000.00	GAA/RIF
BPSU2024-0196	Office Equipment (CEA, PPEs)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	879,000.00	-	879,000.00	GAA/RIF

BPSU2024-0197	IT Supplies and Equipment (Ctech, CBA, CICT, FMS, Sec)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	2,864,448.67	-	2,864,448.67	GAA/RIF
BPSU2024-0198	Repair & Maintenance (CD, Ctech, CICT, CEA, CNM, CBA, Procurement, PPEs, Supply, FMS, OAS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	2,265,000.00	2,265,000.00	-	GAA/RIF
BPSU2024-0199	Lease and Rentals (OAS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	30,000.00	30,000.00	-	GAA/RIF
BPSU2024-0200	Scientific, Scholarly or Artistic Work, Exclusive Technology, Media Services (CEA)	Main Campus	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	70,000.00	70,000.00	-	GAA/RIF
BPSU2024-0201	Drugs & Medicine (First Aid Kit Supplies) (CEA)	Main Campus	No	NP-53.9 - Small Value Procurement	Third and Fourth Quarter	N/A	Third and Fourth Quarter	Third and Fourth Quarter	GoP	22,500.00	22,500.00	-	GAA/RIF
BPSU2024-0202	Gasoline/Fuel, Oil & Lubricants (CD, CEA, Ctech, CICT, Procurement, PPEs, OAS, FMS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	283,000.00	283,000.00	-	GAA/RIF
BPSU2024-0203	Catering/Food Supplies (CD, CEA, Ctech, CICT, Procurement, Supply, OAS, FMS, CBA)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	796,334.22	796,334.22	-	GAA/RIF
BPSU2024-0204	Utilities Expenses (Electrical & Water Supply) (CICT, Supply, CNM, Sec)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	266,140.00	266,140.00	-	GAA/RIF
BPSU2024-0205	Advertising Expenses (Printing & Publication) (CD, CEA, CICT, OAS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	155,000.00	155,000.00	-	GAA/RIF
BPSU2024-0206	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) (CD, CICT, CEA, OAS, CNM)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	1,287,500.00	1,287,500.00	-	GAA/RIF
BPSU2024-0207	Professional Services (CD, OAS, FMS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	40,500.00	40,500.00	-	GAA/RIF
BPSU2024-0208	Insurance Expenses (e.g. Student Group Insurance) (OAS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	7,000.00	7,000.00	-	GAA/RIF
BPSU2024-0209	Year-Round Item Procurement & Other Projected Procurement, Others (CICT, CNM, CBA, OAS, CD)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	17,038,636.00	17,038,636.00	-	GAA/RIF
BPSU2024-0210	Specific Supplies and Equipments (Registrar, Library, OSAS, Guilds, CSG, NSTP)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	3,836,653.54	3,836,653.54	-	RIF-Unifast
BPSU2024-0211	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (CSG, Library, Guidance, Guilds, OSAS, HSU, Registrar, NSTP, Dentist)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	5,474,899.38	5,474,899.38	-	RIF-Unifast
BPSU2024-0212	Furniture & Fixture (CSG, Guidance, NSTP)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	200,000.00	-	200,000.00	RIF-Unifast
BPSU2024-0213	Office Equipment (CSG, NSTP, HSU, Dentist)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	464,000.00	-	464,000.00	RIF-Unifast
BPSU2024-0214	IT Supplies and Equipment (CSG, Guidance)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	147,562.80	-	147,562.80	RIF-Unifast
BPSU2024-0215	Repair & Maintenance (CSG, OSAS, Library, Guidance, Registrar, NSTP, HSU, Dentist)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	550,039.63	550,039.63	-	RIF-Unifast
BPSU2024-0216	Lease and Rentals (NSTP)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	35,000.00	35,000.00	-	RIF-Unifast
BPSU2024-0217	Scientific, Scholarly or Artistic Work, Exclusive (Guilds)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	30,000.00	30,000.00	-	RIF-Unifast
BPSU2024-0218	Drugs & Medicines (HSU, Dentist)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	2,551,840.00	2,551,840.00	-	RIF-Unifast
BPSU2024-0219	Gasoline/Fuel, Oil & Lubricants (NSTP, Guilds)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	30,000.00	30,000.00	-	RIF-Unifast
BPSU2024-0220	Catering/ Food Supplies (CSG, Guidance, NSTP, HSU, Guilds)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	415,000.00	415,000.00	-	RIF-Unifast
BPSU2024-0221	Utilities Expenses (Electrical & Water Supply) (HSU, Guilds, NSTP)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	192,000.00	192,000.00	-	RIF-Unifast
BPSU2024-0222	Advertising Expenses (Printing & Publication) (Library, NSTP, Guilds)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	1,206,800.00	1,206,800.00	-	RIF-Unifast

BPSU2024-0223	Subscription Expenses (Newspaper & Magazine) (Library)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	42,276.00	42,276.00	-	RIF-Unifast
BPSU2024-0224	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) (CSG, Guidance, Library, NSTP)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	155,800.00	155,800.00	-	RIF-Unifast
BPSU2024-0225	Professional Services (Library, Guidance, NSTP, Guilds)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	3,503,400.00	3,503,400.00	-	RIF-Unifast
BPSU2024-0226	Year-Round Item Procurement & Other Projected Procurement (Registrar, Guilds, HSU, Guidance, NSTP)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	239,580.00	239,580.00	-	RIF-Unifast
BPSU2024-0227	Specific Supplies and Equipment (GS, PBE)	Main Campus	No	Shopping	Year Round	N/A	Year Round	Year Round	Others	193,000.00	193,000.00	-	Rev. Fund
BPSU2024-0228	Seminar Training/Strategic Planning Benchmarking or Team building (To be conducted by the office) (GS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	200,000.00	200,000.00	-	Rev. Fund
BPSU2024-0229	Office Equipment (GS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	55,000.00	-	55,000.00	Rev. Fund
BPSU2024-0230	Infrastructure Projects (PBE, Patvep)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	1,220,000.00	-	1,220,000.00	Rev. Fund
BPSU2024-0231	Repair & Maintenance (GS, Patvep)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	811,000.00	811,000.00	-	Rev. Fund
BPSU2024-0232	Gasoline/Fuel, Oil & Lubricants (GS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	24,000.00	24,000.00	-	Rev. Fund
BPSU2024-0233	Catering/ Food Supplies (GS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	4,200.00	4,200.00	-	Rev. Fund
BPSU2024-0234	Advertising Expenses(Printing & Publication) (GS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	180,000.00	180,000.00	-	Rev. Fund
BPSU2024-0235	Subscription Expenses (Newspaper & Magazine) (GS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	15,000.00	15,000.00	-	Rev. Fund
BPSU2024-0236	Insurance Expenses (e.g. Student Group Insurance) (GS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	24,000.00	24,000.00	-	Rev. Fund
BPSU2024-0237	Firewall (GS)	Main Campus	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	102,000.00	102,000.00	-	Rev. Fund
BPSU2024-0238	Specific Supplies and Equipments (BAC, UDRRMSO, MISO, OSAS, GAD, IAO, VPAA, Procurement, Accounting, PPEs, Supply, Public Affairs, Finance, Cashier, ISPS, OSAS-SDEV, Admin. Services)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	1,410,313.48	1,410,313.48	-	GAA/RIF
BPSU2024-0239	Specific Supplies and Equipments (VRET, ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	701,162.59	701,162.59	-	-
BPSU2024-0240	Specific Supplies and Equipments (QA, Univ. Registrar, NBC461, NSTP, Admission)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	393,980.00	393,980.00	-	RIF-Unifast
BPSU2024-0241	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (BAC, Supply, UDRRMSO, Public Affairs, Finance, MISO, GAD, IAO, VPAA, Procurement, Accounting, STMO, ISPS, VPAF, Scholarship, OSAS, OSAS-SDEV, Internal Audit, Arts and Cultural, Admin. Services)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	7,154,600.00	7,154,600.00	-	GAA/RIF
BPSU2024-0242	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	6,147,596.96	6,147,596.96	-	-
BPSU2024-0243	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (QA, Univ. Registrar, NBC461, NSTP, Admission)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	6,194,718.00	6,194,718.00	-	RIF-Unifast
BPSU2024-0244	Training, Seminar and Other Activities (to be conducted by the End-User/PMO) (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	770,000.00	770,000.00	-	Rev. Fund

BPSU2024-0245	Furniture and Fixtures (BAC, UDRRMSO, Budget, STMO, Finance, VPAF, Scholarship)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	449,686.00	-	449,686.00	GAA/RIF
BPSU2024-0246	Furniture and Fixtures (QA, Admission)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	274,500.00	-	274,500.00	RIF-Unifast
BPSU2024-0247	Furniture and Fixtures (ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	50,000.00	-	50,000.00	-
BPSU2024-0248	Furniture and Fixtures (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	20,000.00	-	20,000.00	Rev. Fund
BPSU2024-0249	Infrastructure Projects (UDRRMSO)	Central Office	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	50,000.00	-	50,000.00	GAA/RIF
BPSU2024-0250	IT Supplies and Equipment (Budget, BAC, VPAA, Accounting, STMO, Supply, Public Affairs, VPAF, OSAS-SDEV)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	1,959,000.00	-	1,959,000.00	GAA/RIF
BPSU2024-0251	IT Supplies and Equipment (QA, Univ. Cashier)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	840,000.00	-	840,000.00	RIF-Unifast
BPSU2024-0252	IT Supplies and Equipment (ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	100,000.00	-	100,000.00	-
BPSU2024-0253	IT Supplies and Equipment (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	162,000.00	-	162,000.00	Rev. Fund
BPSU2024-0254	Office Equipment (International Affairs, Procurement, STMO, Supply, PPEs, Public Affairs, Scholarship, OSAS-SDEV, Arts and Cultural, Internal Audit, Admin. Services)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	717,000.00	-	717,000.00	GAA/RIF
BPSU2024-0255	Office Equipment (QA, Univ. Registrar, Admission)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	330,000.00	-	330,000.00	RIF-Unifast
BPSU2024-0256	Office Equipment (ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	100,000.00	-	100,000.00	-
BPSU2024-0257	Office Equipment (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	135,000.00	-	135,000.00	Rev. Fund
BPSU2024-0258	Service Vehicle (VPAF)	Central Office	No	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GoP	2,000,000.00	-	2,000,000.00	GAA/RIF
BPSU2024-0259	TOR (NPO), Certificate (NPO), Diploma (NPO), Diploma Jacket, Others (Univ. Registrar)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	2,015,000.00	-	2,015,000.00	RIF-Unifast
BPSU2024-0260	Uniform and Customes (Arts and Cultural)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	880,000.00	-	880,000.00	GAA/RIF
BPSU2024-0261	Field Work Uniform (Public Affairs)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	202,000.00	-	202,000.00	-
BPSU2024-0262	Repair and Maintenance (Budget, BAC, UDRRMSO, MISO, GAD, International Affairs, VPAA, Procurement, Accounting, STMO, Supply, PPEs, Finance, Cashier, VPAF, Arts and Cultural, Internal Audit, Admin. Services)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	735,000.00	735,000.00	-	GAA/RIF
BPSU2024-0263	Repair and Maintenance (QA, Univ. Registrar, Admisison, NSTP)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	570,000.00	570,000.00	-	RIF-Unifast
BPSU2024-0264	Repair and Maintenance (VRET, ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	400,000.00	400,000.00	-	-
BPSU2024-0265	Repair and Maintenance (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	70,000.00	70,000.00	-	Rev. Fund
BPSU2024-0266	Lease and Rentals (Arts and Cultural)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	150,000.00	150,000.00	-	GAA/RIF
BPSU2024-0267	Lease and Rentals (NSTP)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	10,000.00	10,000.00	-	RIF-Unifast
BPSU2024-0268	Scientific, Scholarly or Artistic Work, Exclusive Technology, Media Services (GAD)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	350,000.00	350,000.00	-	-
BPSU2024-0269	Scientific, Scholarly or Artistic Work, Exclusive Technology, Media Services (VRET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	60,000.00	60,000.00	-	-

BPSU2024-0270	Gasoline/Fuel, Oil & Lubricants (Procurement, Cashier, VPAF, OSAS, OSAS-SDEV)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	183,000.00	183,000.00	-	GAA/RIF
BPSU2024-0271	Gasoline/Fuel, Oil & Lubricants (NSTP, Admission)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	20,000.00	20,000.00	-	RIF-Unifast
BPSU2024-0272	Gasoline/Fuel, Oil & Lubricants (VRET, ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	110,000.00	110,000.00	-	-
BPSU2024-0273	Gasoline/Fuel, Oil & Lubricants (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	14,400.00	14,400.00	-	Rev. Fund
BPSU2024-0274	Accountable Forms (Cashier)	Central Office	No	NP-53.9 - Small Value Procurement	January and July 2024	N/A	January and July 2024	January and July 2024	GoP	400,000.00	400,000.00	-	GAA/RIF
BPSU2024-0275	Catering/Food Supplies (BAC, UDRRMSO, MISO, GAD, International Affairs, Procurement, STMO, Supply, PPEs, Public Affairs, VPAF, Arts and Cultural, Internal Audit, Admin. Services)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	465,312.13	465,312.13	-	GAA/RIF
BPSU2024-0276	Catering/Food Supplies (VRET, ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	228,509.45	228,509.45	-	-
BPSU2024-0277	Catering/Food Supplies (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	30,000.00	30,000.00	-	Rev. Fund
BPSU2024-0278	Utilities Expenses (Electrical & Water Supply) (UDRRMSO, PPEs, MISO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	22,080.00	22,080.00	-	GAA/RIF
BPSU2024-0279	Utilities Expenses (Electrical & Water Supply) (NSTP)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	20,000.00	20,000.00	-	RIF-Unifast
BPSU2024-0280	Utilities Expenses (Electrical & Water Supply) (ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	216,000.00	216,000.00	-	-
BPSU2024-0281	Utilities Expenses (Electrical & Water Supply) (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	48,000.00	48,000.00	-	Rev. Fund
BPSU2024-0282	Advertising Expenses(Printing & Publication) (International Affairs, Public Affairs, Arts and Cultures, Admin. Services)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	113,000.00	113,000.00	-	GAA/RIF
BPSU2024-0283	Advertising Expenses(Printing & Publication) (NSTP)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	3,200.00	3,200.00	-	RIF-Unifast
BPSU2024-0284	Advertising Expenses(Printing & Publication) (VRET, ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	200,000.00	200,000.00	-	-
BPSU2024-0285	Advertising Expenses(Printing & Publication) (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	6,000.00	6,000.00	-	Rev. Fund
BPSU2024-0286	Subscription Expenses (Newspaper & Magazine) (VRET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	60,000.00	60,000.00	-	-
BPSU2024-0287	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription) (GAD, International Affairs, VPAA, Procurement, Public Affairs, VPAF)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	191,000.00	191,000.00	-	GAA/RIF
BPSU2024-0288	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription) (Univ. Registrar)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	2,400.00	2,400.00	-	RIF-Unifast
BPSU2024-0289	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription) (VRET, ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	124,000.00	124,000.00	-	-
BPSU2024-0290	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription) (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	64,400.00	64,400.00	-	Rev. Fund

BPSU2024-0291	Professional Services (Notarial Fees) (GAD, International Affairs, Arts and Cultures, NBC461)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	561,000.00	561,000.00	-	GAA/RIF
BPSU2024-0292	Professional Services (Notarial Fees) (NBC461, NSTP, Admission)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	1,105,500.00	1,105,500.00	-	RIF-Unifast
BPSU2024-0293	Professional Services (Notarial Fees) (NSTP, VRET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Income	4,961,731.00	4,961,731.00	-	-
BPSU2024-0294	Professional Services (Notarial Fees) (TVET)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Others	409,149.00	409,149.00	-	Rev. Fund
BPSU2024-0295	Year-Round Item Procurement & Other Projected Procurement, Others (Budget)	Central Office	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	GAA/RIF
BPSU2024-0296	Year-Round Item Procurement & Other Projected Procurement, Others (VRET)	Central Office	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	200,000.00	200,000.00	-	-
BPSU2024-0297	Others (Representation Expenses and Incentives/Awards for Extension Projects and Extensionist, Daily Operation) (ETSO)	Central Office	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	300,000.00	300,000.00	-	-
BPSU2024-0298	Travel Expenses (MISO, International Affairs)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	128,000.00	128,000.00	-	GAA/RIF
BPSU2024-0299	Token of Appreciation for Visits to Other Partner Agencies/ Stakeholders (Public Affairs)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	10,000.00	10,000.00	-	-
BPSU2024-0300	Psychological Test (Admission)	Central Office	No	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	Income	20,000.00	20,000.00	-	RIF-Unifast
BPSU2024-0301	Transportation and Delivery (International Affairs)	Central Office	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	20,000.00	20,000.00	-	GAA/RIF
BPSU2024-0302	Membership Dues (Association of Government Internal Auditors) (Internal Audit)	Central Office	No	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	1,500.00	1,500.00	-	GAA/RIF
Total										206,771,585.38	148,662,602.50	58,108,982.88	-

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