

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : State Universities and Colleges (SUCs)  
 Agency : Bataan Peninsula State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams						52% (442/850)	59% (83/140)	52.63% (220/418)	53.42% (359/672)	56.73% (750/1,322)	56.73% (750/1,322)	9%	
2. Percentage of graduates (2 years prior)													
that are employed						34.98% (559/1,598)	17% (327/1,873)	19% (363/1873)	21% (390/1873)	40% (741/1,873)	40% (741/1,873)	14%	
Output Indicators													
1. Percentage of undergraduate students													
enrolled in CHED-identified and													
RDC-identified priority programs						97.81% (15,394/15,739)			100% (15,344/15,344)		100% (15,344/15,344)	2%	
2. Percentage of undergraduate programs													
with accreditation						100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	0%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries						10		3	3	4	10	0%	
Output Indicators													
1. Number of research outputs completed													
within the year						51	9	9	12	21	51	0%	
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year						32.45% (49/151)	39% (42/109)	42% (50/118)	49% (64/130)	49% (74/151)	49% (74/151)	51%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs and													
other stakeholders as a result of													
extension activities						22	8	8	5	2	23	5%	
Output Indicators													
1. Number of trainees weighted by the													
length of training						10,282	1,581	3,196	3,607	2,117	10,501	2%	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs						21	8	7	4	2	21	0%	
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory or higher													
in terms of quality and relevance						90% (9,254/10,282)	100% (1,581/1,581)	100% (3,196/3,196)	100% (3,414/3,414)	99.85% (2,039/2,042)	99.97% (11,529/11,532)	11%	

Prepared By:

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Date:

In coordination with:

LEILA C. ESTIOCO

Date: February 13, 2023

Approved By:

GREGORIO J. RODIS, Ph.D.

Date: February 13, 2023