

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website

(www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: BATAN PENINSULA STATE UNIVE

Region: III

Address: CAPITOL COMPOUND, TENEJERO,

Agency Code/UACS: 08-027

Organization Type: STATE UNIVERSITIES & COLLEGES (SUC)

Contact Person:

Position:

E-mail :

Telephone/Mobile Nos:

GREGORIO J. RODIS,PH.D

UNIVERSITY PRESIDENT

<president@opsu.edu.ph>

472372350

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	456	347	74	877	41,964.45	335	74	96	505	24,164.25	478	148	47	673	32,203.05	379	22	137	538	25,743.30	2593	47.85	124,075.05
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	174	71	47	292	96,520.60	73	67	17	157	51,896.35	186	38	19	243	80,323.65	86	31	10	127	41,979.85	819	330.55	270,720.45
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	35	12	7	54	1,777.14	14	7	2	23	756.93	21	2	7	30	987.30	14	2	2	18	592.38	125	32.91	4,113.75
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	53	39	23	115	4,181.40	30	17	7	54	1,963.44	57	10	15	82	2,981.52	25	7	7	39	1,418.04	290	36.36	10,544.40
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	37	44	6	87	388.89	22	3	3	28	125.16	28	3	3	34	151.98	22	3	3	28	125.16	177	4.47	791.19
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	775	419	231	1425	31,635.00	417	177	111	705	15,651.00	730	207	140	1077	23,909.40	357	86	88	531	11,788.20	3738	22.20	82,983.60
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	727	391	486	1604	35,608.80	567	319	306	1192	26,462.40	759	168	139	1066	23,665.20	310	96	79	485	10,767.00	4347	22.20	96,503.40
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	195	91	40	326	7,237.20	173	44	28	245	5,439.00	191	30	64	285	6,327.00	140	12	28	180	3,996.00	1036	22.20	22,999.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	6	1	1	8	1,289.60	2	0	1	3	483.60	2	0	11	13	2,095.60	5	0	1	6	967.20	30	161.20	4,836.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	5	1	0	6	#####	0	0	0	0	0.00	1	0	0	1	23,623.60	0	0	1	1	23,623.60	8	23,623.60	188,988.80
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	7	5	0	12	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	16,588.00	199,056.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	323	187	99	609	12,478.41	132	63	52	247	5,061.03	310	101	53	464	9,507.36	99	39	30	168	3,442.32	1488	20.49	30,489.12
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	210	159	74	443	8,124.62	127	54	45	226	4,144.84	190	88	50	328	6,015.52	90	28	29	147	2,695.98	1144	18.34	20,980.96
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	35	14	1	50	4,810.00	17	6	1	24	2,308.80	31	6	1	38	3,655.60	17	3	1	21	2,020.20	133	96.20	12,794.60
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	154	206	42	402	32,819.28	109	70	33	212	17,307.68	153	158	18	329	26,859.56	112	21	25	158	12,899.12	1101	81.64	89,885.64
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	62	101	24	187	25,476.88	26	13	9	48	6,539.52	67	84	9	160	21,798.40	22	6	2	30	4,087.20	425	136.24	57,902.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	48	119	38	205	4,669.90	11	35	13	59	1,344.02	31	63	11	105	2,391.90	7	21	6	34	774.52	403	22.78	9,180.34
18	47131820-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	142	178	43	363	15,100.80	93	134	18	245	10,192.00	146	257	16	419	17,430.40	92	31	13	136	5,657.60	1163	41.60	48,380.80
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	85	26	20	131	3,133.52	61	15	8	84	2,009.28	87	11	5	103	2,463.76	63	5	3	71	1,698.32	389	23.92	9,304.88
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	36	46	18	100	830.00	15	17	6	38	315.40	47	15	8	70	581.00	17	7	6	30	249.00	238	8.30	1,975.40
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	185	130	42	357	19,306.56	134	78	31	243	13,141.44	179	36	78	293	15,845.44	116	23	86	225	12,168.00	1118	54.08	60,461.44
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	273	213	53	539	75,400.71	224	83	28	335	46,863.15	290	149	37	476	66,587.64	175	29	11	215	30,076.35	1565	139.89	218,927.85
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	48	76	8	132	3,648.48	4	22	1	27	746.28	15	37	10	62	1,713.68	1	1	2	4	110.56	225	27.64	6,219.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	58	70	33	161	19,339.32	30	46	7	83	9,969.96	71	57	14	142	17,057.04	31	10	3	44	5,285.28	430	120.12	51,651.60
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	205	96	40	341	14,645.95	167	31	27	225	9,663.75	203	54	20	277	11,897.15	160	33	25	218	9,363.10	1061	42.95	45,569.95
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	25	17	2	44	#####	3	1	0	4	9,152.00	9	0	1	10	22,880.00	2	0	1	3	6,864.00	61	2,288.00	139,568.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	10	10	2	22	2,745.60	4	1	1	6	748.80	8	1	0	9	1,123.20	4	1	1	6	748.80	43	124.80	5,366.40
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	24	9	3	36	4,410.36	4	0	2	6	735.06	14	0	1	15	1,837.65	4	3	1	8	980.08	65	122.51	7,963.15
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	62	24	9	95	5,048.30	44	13	6	63	3,347.82	44	7	3	54	2,869.56	28	3	1	32	1,700.48	244	53.14	12,966.16
31	47131602-SC-W01	SCOURING PAD, 5 pieces per pack	pack	40	11	3	54	3,128.22	14	8	1	23	1,332.39	41	1	4	46	2,664.78	15	2	1	18	1,042.74	141	57.93	8,168.13
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	281	76	36	393	56,607.72	177	38	19	234	33,705.36	271	43	19	333	47,965.32	160	25	16	201	28,952.04	1161	144.04	167,230.44
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	48	32	2	82	2,616.62	6	5	0	11	351.01	17	0	1	18	574.38	2	0	0	2	63.82	113	31.91	3,605.83
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	47	21	6	74	2,139.34	7	2	5	14	404.74	24	0	2	26	751.66	8	0	3	11	318.01	125	28.91	3,613.75
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	8	1	2	11	80,730.76	0	0	0	0	0.00	1	0	0	1	7,339.16	0	0	0	0	0.00	12	7,339.16	88,069.92
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	526	206	90	822	63,705.00	406	55	45	506	39,215.00	513	138	48	699	54,172.50	303	35	30	368	28,520.00	2395	77.50	185,612.50
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	16	3	0	19	18,427.72	2	0	0	2	1,939.76	10	0	0	10	9,698.80	2	0	0	2	1,939.76	33	969.88	32,006.04
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	3	3	0	6	1,326.00	1	0	0	1	221.00	1	0	0	1	221.00	1	0	0	1	221.00	9	221.00	1,989.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	3	0	1	4	954.16	1	0	0	1	238.54	1	0	0	1	238.54	1	0	0	1	238.54	7	238.54	1,669.78
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	30	32	4	66	75,504.00	2	22	2	26	29,744.00	8	0	1	9	10,296.00	1	0	1	2	2,288.00	103	1,144.00	117,832.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	8	1	0	9	50,519.25	0	0	0	0	0.00	4	0	0	4	22,453.00	0	0	0	0	0.00	13	5,613.25	72,972.25
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	11	5	2	18	5,127.12	2	1	0	3	854.52	7	1	0	8	2,278.72	2	0	0	2	569.68	31	284.84	8,830.04
FURNITURE AND FURNISHINGS																										
43	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	7	2	51	60	20,844.60	0	0	0	0	0.00	0	0	1	1	347.41	0	0	0	0	0.00	61	347.41	21,192.01
44	56101504-CN-W01	MONOBLOC CHAIR, white	piece	5	0	11	16	5,518.72	2	0	0	2	689.84	0	0	1	1	344.92	0	0	0	0	0.00	19	344.92	6,553.48
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	1	0	1	2	2,496.00	0	0	0	0	0.00	0	0	1	1	1,248.00	0	0	0	0	0.00	3	1,248.00	3,744.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	1	0	1	2	2,496.00	0	0	0	0	0.00	0	0	1	1	1,248.00	0	0	0	0	0.00	3	1,248.00	3,744.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	1	0	2	2,444.00	0	0	0	0	0.00	1	0	0	1	1,222.00	1	0	0	1	1,222.00	4	1,222.00	4,888.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	17	1	0	18	19,974.24	2	0	0	2	2,219.36	0	0	0	0	0.00	0	1	0	1	1,109.68	21	1,109.68	23,303.28
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	11	27	12	50	42,843.00	1	3	0	4	3,427.44	1	1	0	2	1,713.72	0	1	0	1	856.86	57	856.86	48,841.02
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	3	2	6	11	8,454.16	0	1	0	1	768.56	0	1	0	1	768.56	0	0	1	1	768.56	14	768.56	10,759.84
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	2	1	0	3	74,380.80	0	0	0	0	0.00	2	0	0	2	49,587.20	0	0	0	0	0.00	5	24,793.60	123,968.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	8	1	0	9	#####	0	0	0	0	0.00	3	0	0	3	#####	0	0	0	0	0.00	12	42,390.40	508,684.80
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	41	10	6	57	#####	11	1	6	18	50,263.20	14	0	0	14	39,093.60	7	0	0	7	19,546.80	96	2,792.40	268,070.40
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	4	0	0	4	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	42,380.00	169,520.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	3	1	0	4	#####	0	0	0	0	0.00	1	0	0	1	46,800.00	0	0	0	0	0.00	5	46,800.00	234,000.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	67	30	11	108	16,174.08	11	0	3	14	2,096.64	39	0	11	50	7,488.00	9	0	1	10	1,497.60	182	149.76	27,256.32
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	1	0	0	1	38,100.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	38,100.97	38,100.97
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	1	0	2	20,379.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,189.92	20,379.84
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	7	1	0	8	21,095.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,636.89	21,095.12
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	29	15	31	75	5,670.75	2	1	1	4	302.44	16	1	22	39	2,948.79	2	1	1	4	302.44	122	75.61	9,224.42

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	48	27	1	76	15,642.32	16	1	1	18	3,704.76	36	1	2	39	8,026.98	14	1	1	16	3,293.12	149	205.82	30,667.18	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	48	20	14	82	5,799.04	17	3	13	33	2,333.76	21	8	3	32	2,263.04	15	0	11	26	1,838.72	173	70.72	12,234.56	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	48	21	7	76	1,713.80	16	9	8	33	744.15	40	3	1	44	992.20	15	5	1	21	473.55	174	22.55	3,923.70	
64	31151804-SW-S01	STAPLE WIRE, standard	box	155	68	26	249	5,916.24	79	30	29	138	3,278.88	117	32	24	173	4,110.48	113	18	13	144	3,421.44	704	23.76	16,727.04	
65	31201502-TA-E01	TAPE, electrical	roll	35	24	17	76	1,478.20	17	12	16	45	875.25	22	16	16	54	1,050.30	17	12	16	45	875.25	220	19.45	4,279.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	91	57	15	163	10,086.44	38	9	7	54	3,341.52	55	21	3	79	4,888.52	29	1	5	35	2,165.80	331	61.88	20,482.28	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	75	23	3	101	12,237.16	28	4	3	35	4,240.60	29	14	3	46	5,573.36	23	4	6	33	3,998.28	215	121.16	26,049.40	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	88	31	3	122	2,727.92	39	3	3	45	1,006.20	34	8	3	45	1,006.20	29	8	3	40	894.40	252	22.36	5,634.72	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	224	173	41	438	4,896.84	99	23	25	147	1,643.46	161	39	14	214	2,392.52	116	8	27	151	1,688.18	950	11.18	10,621.00	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	167	72	1	240	5,416.80	50	6	1	57	1,286.49	122	18	1	141	3,182.37	59	6	1	66	1,489.62	504	22.57	11,375.28	
71	31151507-TW-P01	TWINE, plastic	roll	14	13	3	30	1,998.60	0	2	0	2	133.24	4	0	0	4	266.48	0	0	0	0	0.00	36	66.62	2,398.32	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	61	37	7	105	1,747.20	14	5	1	20	332.80	21	0	0	21	349.44	9	0	1	10	166.40	156	16.64	2,595.84	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	16	9	2	27	400.14	6	0	2	8	118.56	8	2	0	10	148.20	4	0	0	4	59.28	49	14.82	726.18	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	11	4	0	15	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	9,534.72	143,020.80	
75	44101807-CA-C01	CALCULATOR, Compact	unit	45	28	3	76	20,234.24	7	1	0	8	2,129.92	6	0	0	6	1,597.44	2	0	0	2	532.48	92	266.24	24,494.08	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	4	21	20	45	1,483.65	2	0	0	2	65.94	3	40	0	43	1,417.71	2	0	0	2	65.94	92	32.97	3,033.24	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	167	108	27	302	2,633.44	63	20	16	99	863.28	121	34	43	198	1,726.56	67	14	24	105	915.60	704	8.72	6,138.88	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	161	96	23	280	4,130.00	66	18	18	102	1,504.50	119	32	41	192	2,832.00	70	12	22	104	1,534.00	678	14.75	10,000.50	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	131	75	24	230	5,878.80	40	18	18	76	1,942.56	81	33	52	166	4,242.96	44	12	21	77	1,968.12	549	25.56	14,032.44	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	170	62	17	249	13,953.96	63	14	13	90	5,043.60	100	33	50	183	10,255.32	69	13	16	98	5,491.92	620	56.04	34,744.80	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	358	246	84	688	7,932.64	150	109	59	318	3,666.54	309	78	49	436	5,027.08	139	59	22	220	2,536.60	1662	11.53	19,162.86	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	40	32	7	79	2,640.97	10	1	4	15	501.45	14	1	2	17	568.31	10	1	1	12	401.16	123	33.43	4,111.89	
83	44111515-DF-B01	DATA FILE BOX	piece	259	58	75	392	30,262.40	70	24	52	146	11,271.20	153	27	52	232	17,910.40	61	40	40	141	10,885.20	911	77.20	70,329.20	
84	44122011-DF-P01	DATA FOLDER	piece	122	74	74	270	18,532.80	55	28	62	145	9,952.80	135	26	45	206	14,139.84	81	46	28	155	10,639.20	776	68.64	53,264.64	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	31	8	0	39	17,704.44	2	0	0	2	907.92	4	1	0	5	2,269.80	2	0	0	2	907.92	48	453.96	21,790.08	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	19	5	4	28	21,403.20	4	1	1	6	4,586.40	9	1	1	11	8,408.40	3	1	1	5	3,822.00	50	764.40	38,220.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	42	10	2	54	52,958.88	9	1	1	11	10,787.92	20	1	1	22	21,575.84	7	4	0	11	10,787.92	98	980.72	96,110.56	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	111	9	3	123	90,823.20	4	0	1	5	3,692.00	44	0	2	46	33,966.40	4	0	1	5	3,692.00	179	738.40	132,173.60	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	48	32	60	140	4,268.60	34	7	7	48	1,463.52	36	20	10	66	2,012.34	31	5	5	41	1,250.09	295	30.49	8,994.55	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	12	5	1	18	7,785.36	2	0	0	2	865.04	4	0	1	5	2,162.60	3	0	0	3	1,297.56	28	432.52	12,110.56	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	2	2	1	5	2,444.00	0	1	0	1	488.80	0	1	1	2	977.60	0	1	0	1	488.80	9	488.80	4,399.20	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	88	48	6	142	1,620.22	34	21	6	61	696.01	41	1	6	48	547.68	46	1	6	53	604.73	304	11.41	3,488.64	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	2	0	0	2	11,284.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,642.00	11,284.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	97	50	17	164	15,520.96	67	12	16	95	8,990.80	75	16	10	101	9,558.64	63	13	10	86	8,139.04	446	94.64	42,209.44	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	27	10	8	45	3,834.00	16	5	5	26	2,215.20	17	5	5	27	2,300.40	16	5	5	26	2,215.20	124	85.20	10,564.80	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	64	4	3	71	790.23	1	0	3	4	44.52	6	0	3	9	100.17	1	0	3	4	44.52	88	11.13	979.44	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	128	48	7	183	2,604.09	13	4	7	24	341.52	23	14	7	44	626.12	13	4	7	24	341.52	275	14.23	3,913.25	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	9	6	2	17	4,596.80	3	2	1	6	1,622.40	7	2	1	10	2,704.00	1	2	1	4	1,081.60	37	270.40	10,004.80	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	24	14	3	41	11,747.32	6	1	2	9	2,578.68	10	2	2	14	4,011.28	5	1	2	8	2,292.16	72	286.52	20,629.44	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	8	6	2	16	3,000.64	2	2	2	6	1,125.24	6	2	3	11	2,062.94	2	2	2	6	1,125.24	39	187.54	7,314.06	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	38	19	10	67	15,984.19	8	8	8	24	5,725.68	16	10	9	35	8,349.95	8	11	7	26	6,202.82	152	238.57	36,262.64	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	27	12	12	51	48,584.64	4	1	1	6	5,715.84	16	2	1	19	18,100.16	4	1	1	6	5,715.84	82	952.64	78,116.48	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	25	1	1	27	7,806.24	0	0	1	1	289.12	21	0	1	22	6,360.64	0	0	1	1	289.12	51	289.12	14,745.12	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	87	11	11	109	36,325.34	3	1	1	5	1,666.30	57	1	1	59	19,662.34	2	1	1	4	1,333.04	177	333.26	58,987.02	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	66	30	7	103	6,500.33	4	5	6	15	946.65	15	5	5	25	1,577.75	4	5	0	9	567.99	152	63.11	9,592.72	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	128	56	32	216	8,985.60	40	33	30	103	4,284.80	46	15	20	81	3,369.60	30	20	10	60	2,496.00	460	41.60	19,136.00	
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	106	34	1	141	5,169.06	65	4	6	75	2,749.50	92	7	4	103	3,775.98	65	3	1	69	2,529.54	388	36.66	14,224.08	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	234	200	46	480	3,585.60	86	33	11	130	971.10	235	40	29	304	2,270.88	86	26	17	129	963.63	1043	7.47	7,791.21	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	127	133	47	307	2,293.29	72	31	11	114	851.58	137	36	16	189	1,411.83	64	20	4	88	657.36	698	7.47	5,214.06	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	75	73	15	163	1,217.61	37	23	3	63	470.61	77	19	3	99	739.53	37	14	3	54	403.38	379	7.47	2,831.13	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	261	180	47	488	4,709.20	211	62	11	284	2,740.60	309	47	11	367	3,541.55	197	25	11	233	2,248.45	1372	9.65	13,239.80	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	155	114	40	309	2,981.85	128	30	4	162	1,563.30	174	65	4	243	2,344.95	109	18	4	131	1,264.15	845	9.65	8,154.25	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	87	110	20	217	2,094.05	59	16	8	83	800.95	106	48	8	162	1,563.30	57	3	3	63	607.95	525	9.65	5,066.25	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	181	128	55	364	3,210.48	76	20	42	138	1,217.16	142	17	13	172	1,517.04	73	29	7	109	961.38	783	8.82	6,906.06	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	200	92	40	332	4,574.96	80	10	27	117	1,612.26	139	11	12	162	2,232.36	61	23	7	91	1,253.98	702	13.78	9,673.56	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	8	2	2	12	*****	0	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0	0.00	13	9,297.60	120,866.80	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	92	74	7	173	3,596.67	23	2	4	29	602.91	92	4	5	101	2,099.79	29	0	3	32	665.28	335	20.79	6,964.65	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	21	14	2	37	7,876.19	10	3	1	14	2,980.18	6	0	0	6	1,277.22	2	0	0	2	425.74	59	212.87	12,559.33	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	39	17	6	62	9,349.60	5	1	4	10	1,508.00	10	0	1	11	1,658.80	2	0	1	3	452.40	86	150.80	12,968.80	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	40	23	8	71	19,470.33	6	4	3	13	3,564.99	24	3	4	31	8,501.13	5	3	3	11	3,016.53	126	274.23	34,552.98	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	44	11	3	58	7,841.60	1	1	1	3	405.60	4	2	0	6	811.20	2	1	1	4	540.80	71	135.20	9,599.20	
122	44121905-SP-F01	STAMP PAD, felt	piece	36	15	5	56	2,235.52	4	0	3	7	279.44	6	0	1	7	279.44	3	0	1	4	159.68	74	39.92	2,954.08	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	117	55	17	189	6,306.93	20	13	8	41	1,368.17	42	13	3	58	1,935.46	20	8	3	31	1,034.47	319	33.37	10,645.03	
124	44121615-ST-S01	STAPLER, standard type	piece	90	41	9	140	20,384.00	7	6	5	18	2,620.80	36	7	0	43	6,260.80	9	2	0	11	1,601.60	212	145.60	30,867.20	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	17	5	3	25	22,204.00	0	1	2	3	2,664.48	1	2	0	3	2,664.48	0	0	0	0	0.00	31	888.16	27,532.96	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	51	30	11	92	2,564.04	7	1	0	8	222.96	7	1	0	8	222.96	0	1	0	1	27.87	109	27.87	3,037.83	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	48	22	4	74	5,387.20	14	1	0	15	1,092.00	10	1	1	12	873.60	3	1	0	4	291.20	105	72.80	7,644.00	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	17	14	0	31	2,595.32	4	1	0	5	418.60	17	2	0	19	1,590.68	4	1	0	5	418.60	60	83.72	5,023.20	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	2	0	0	2	1,765.10	2	0	0	2	1,765.10	2	0	0	2	1,765.10	2	0	0	2	1,765.10	8	862.55	7,060.40	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	2	0	0	2	2,333.76	1	0	0	1	1,166.88	1	0	0	1	1,166.88	1	0	0	1	1,166.88	5	1,166.88	5,834.40	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	1	0	0	1	1,528.80	1	0	0	1	1,528.80	2	0	0	2	3,057.60	1	0	0	1	1,528.80	5	1,528.80	7,644.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	1	0	0	1	1,026.48	2	0	0	2	2,052.96	1	0	0	1	1,026.48	1	0	0	1	1,026.48	5	1,026.48	5,132.40	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	2	0	0	2	1,580.80	2	0	0	2	1,580.80	2	0	0	2	1,580.80	2	0	0	2	1,580.80	8	790.40	6,323.20	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	1	0	0	1	1,508.00	1	0	0	1	1,508.00	2	0	0	2	3,016.00	1	0	0	1	1,508.00	5	1,508.00	7,540.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	52	1	2	55	43,722.80	0	1	2	3	2,384.88	51	1	0	52	41,337.92	1	1	0	2	1,589.92	112	794.96	89,035.52	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	198	78	21	297	11,006.82	59	15	9	83	3,075.98	128	38	21	187	6,930.22	57	26	6	89	3,298.34	656	37.06	24,311.36	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	174	79	12	265	15,709.20	51	13	11	75	4,446.00	116	35	8	159	9,425.52	44	13	3	60	3,556.80	559	59.28	33,137.52	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	166	73	24	263	13,676.00	49	14	11	74	3,848.00	122	32	11	165	8,580.00	52	13	3	68	3,536.00	570	52.00	29,640.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	91	31	2	124	1,492.96	17	7	2	26	313.04	68	7	2	77	927.08	17	7	2	26	313.04	253	12.04	3,046.12	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	305	166	69	540	89,451.00	255	129	63	447	74,045.55	298	105	47	450	74,542.50	216	48	23	287	47,541.55	1724	165.65	285,580.60	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	454	644	168	1266	*****	360	111	145	616	*****	508	264	91	863	*****	344	84	69	497	94,022.46	3242	189.18	613,321.56	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	301	148	65	514	70,798.36	227	64	55	346	47,658.04	303	87	34	424	58,401.76	225	52	31	308	42,423.92	1582	137.74	219,282.08	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	419	271	114	804	*****	401	97	103	601	95,594.91	464	120	92	676	*****	370	77	56	503	79,931.73	2584	158.91	410,623.44	
144	14111531-PP-R01	PAD PAPER, ruled	pad	10	6	7	23	495.19	7	1	5	13	279.89	11	1	0	12	258.36	7	1	0	8	172.24	56	21.53	1,205.68	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	7	3	0	10	980.50	1	1	0	2	196.10	2	1	0	3	294.15	1	0	0	1	98.05	16	98.05	1,568.80	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	60	49	6	115	7,176.00	15	3	1	19	1,185.60	25	11	0	36	2,246.40	18	0	0	18	1,12,				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	139	103	34	276	22,314.60	80	27	18	125	10,106.25	147	47	1	195	15,765.75	66	18	4	88	7,114.80	684	80.85	55,301.40
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	90	58	17	165	22,994.40	53	17	6	76	10,591.36	96	27	4	127	17,698.72	52	10	1	63	8,779.68	431	139.36	60,064.16
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	4	0	0	4	148.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	37.21	148.84
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	6	0	0	6	41,683.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,947.20	41,683.20
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC678, Black	cart	4	0	0	4	3,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	910.00	3,640.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	4	5	0	9	14,414.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,601.60	14,414.40
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	1	2	0	3	3,378.96	0	0	0	0	0.00	0	5	0	5	5,631.60	0	0	0	0	0.00	8	1,126.32	9,010.56
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	2	0	2	4	3,444.48	0	0	0	0	0.00	0	0	0	0	0.00	0	2	2	1,722.24	6	861.12	5,166.72	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	140	45	24	209	52,166.40	43	35	19	97	24,211.20	87	21	9	117	29,203.20	36	3	13	52	12,979.20	475	249.60	118,560.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	88	30	19	137	34,195.20	35	25	18	78	19,468.80	34	9	8	51	12,729.60	26	3	8	37	9,235.20	303	249.60	75,628.80
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	102	30	19	151	37,689.60	35	19	18	72	17,971.20	49	14	8	71	17,721.60	26	4	8	38	9,484.80	332	249.60	82,867.20
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	87	31	18	136	33,945.60	35	21	18	74	18,470.40	34	15	8	57	14,227.20	26	1	8	35	8,736.00	302	249.60	75,379.20
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69mL, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69mL, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69mL, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69mL, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69mL, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130mL, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD867AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-H0C-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-H0C-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-H0C-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-H0C-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP05A), Black	cart	1	11	0	12	38,912.64	1	3	0	4	12,970.88	1	0	0	1	3,242.72	1	0	0	1	3,242.72	18	3,242.72	58,368.96
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	1	0	0	1	0.00	1	0	0	1	0.00	0	1	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	1	1	0.00	0	0	1	1	0.00	0	0	1	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	1	0	0	1	0.00	0	1	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	3	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	1	0	0	1	0.00	0	1	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
5	43232202-SFT-005	Content management software	license	1	0	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	3	0.00	0.00	
7	43232402-SFT-007	Development software	license	1	0	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	0	0	0	0	0.00	3	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	2	1	0	3	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	1	1	0.00	0	0	1	1	0.00	0	0	1	1	0.00	0	0	1	1	0.00	4	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
12	43232802-SFT-011	Network management software	license	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
13	43232905-SFT-012	Networking software	license	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	3	0	0	3	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	6	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	1	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	4	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		Volleyball Ball V200W	unit	0	2	0	2	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,100.00	8,200.00	
2		100 gsm A3 size (297 x 420 mm)	ream	15	15	15	45	36,000.00	15	15	15	45	36,000.00	15	15	15	45	36,000.00	15	15	15	45	36,000.00	180	800.00	144,000.00	
3		12W* 400W POWERED Portable Trolley speaker with two microphone	unit	0	2	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00	
4		2 Layer Steel Cabinet Lateral	unit		1		1	8,000.00					0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
5		3 in 1 printer	unit		1		1	10,000.00					0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
6		3 in 1 printer ink (B,C,M,Y)	bottle	0	8	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	300.00	2,400.00	
7		4-layer desk File Organizer (Paper Tray for long size paper, metal black)	pack	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00	
8		50 Meter Water Hose 3/4", with faucet connector	piece	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
9		6 Gang Extension Wire (Heavy Duty), 20 meters	piece	0	0	0	0	0.00	0	1	0	1	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,020.00	1,020.00	
10		acetate 8.5x13"	piece		50		50	1,250.00		50		50	1,250.00				0	0.00					0	0.00	100	25.00	2,500.00
11		Acetate PVC Binding Cover Clear 200 micron	pack	1	0	0	1	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	560.00	560.00	
12		Acetate, LCT 300 microns PVC Cover, long	pack	0	3	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00	
13		Acetate/ Sensitized Film, 8.5" x 13", 100 sheets	pack	10	0	0	10	4,000.00	0	0	0	0	0.00	50	0	0	50	20,000.00	0	0	0	0	0.00	60	400.00	24,000.00	
14		Acetate/ Sensitized Film, A4, 100 sheets	pack	10	0	0	10	3,000.00	0	0	0	0	0.00	50	0	0	50	15,000.00	0	0	0	0	0.00	60	300.00	18,000.00	
15		Ach File long Black	piece	0	10	0	10	1,200.00	0	10	0	10	1,200.00	0	10	0	10	1,200.00	0	10	0	10	1,200.00	40	120.00	4,800.00	
16		Acrylic paints	pack		2		2	500.00					0	0.00				0	0.00				0	0.00	2	250.00	500.00
17		Acrylic varnish (60ml)	barrel		2		2	200.00					0	0.00				0	0.00				0	0.00	2	100.00	200.00
18		Air Freshner 320 ml spray	can	0	5	0	5	1,250.00	0	2	0	2	500.00	0	5	0	5	1,250.00	0	0	0	0	0.00	12	250.00	3,000.00	
19		Air Purifier (w/ NanoEx Technology, HEPA, Composite Filter, De-formaldehyde Technology, PM2.5 & Odor Indicator)	unit	1			1	31,200.00					0	0.00				0	0.00				0	0.00	1	31,200.00	31,200.00
20		Air Purifier/ Sterilizer/ Disinfecting Machine	unit			1	1	7,000.00					0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
21		Alcohol 70% Isopropyl 500 ml	ltr	0	20	0	20	1,800.00	0	5	0	5	450.00	0	20	0	20	1,800.00	0	0	0	0	0.00	45	90.00	4,050.00
22		Alcohol dispenser with thermal scanner	unit	5			5	10,000.00				0	0.00	5			5	10,000.00				0	0.00	10	2,000.00	20,000.00
23		Alcohol, Isopropyl 3.785L	gallon		2		2	200.00				0	0.00	2			2	200.00				0	0.00	4	100.00	400.00
24		Alcohol, Isopropyl 3.785L	gallon	3		3	6	2,700.00	3			3	1,350.00	3			3	1,350.00	3			3	1,350.00	15	450.00	6,750.00
25		Alcohol, Isopropyl 500ml	bottle		3		3	300.00	3			3	300.00	3			3	300.00	3			3	300.00	12	100.00	1,200.00
26		ALCOHOL, isopropyl, 70%, scented	gallon	0	2	0	2	910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	455.00	910.00
27		ALCOHOL, isopropyl, 70%, scented, 500ml	bottle	0	3	0	3	135.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	45.00	135.00
28		All-in-One Printer	unit			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
29		Amplifier	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
30		Ascorbic Acid with Zinc (100/box)	box	0	20	0	20	19,000.00	0	0	0	0	0.00	0	20	0	20	19,000.00	0	0	0	0	0.00	40	950.00	38,000.00
31		Ballpen (Black)	piece	30	20	30	80	640.00	30			30	240.00	40	10		50	400.00	40			40	320.00	200	8.00	1,600.00
32		Ballpen (Black)	box	0	0	0	0	0.00	0	3	0	3	162.00	0	0	0	0	0.00	3	0	0	3	162.00	6	54.00	324.00
33		Ballpen (Blue)	pcs		33		33	264.00				0	0.00	33			33	264.00				0	0.00	66	8.00	528.00
34		Ballpen (Ordinary) - Black	box	2			2	200.00				0	0.00	2			2	200.00				0	0.00	4	100.00	400.00
35		Ballpen (Red)	pcs		33		33	264.00				0	0.00	33			33	264.00				0	0.00	66	8.00	528.00
36		Ballpen, 0.5mm (Blue)	box	0	0	0	0	0.00	0	3	0	3	162.00	0	0	0	0	0.00	3	0	0	3	162.00	6	54.00	324.00
37		Ballpen, black	pc	12	0	0	12	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	30.00	360.00
38		Ballpen, black	piece	0	10	0	10	220.00	0	10	0	10	220.00	0	0	0	0	0.00	0	0	0	0	0.00	20	22.00	440.00
39		BALLPEN, Black, 0.5mm, gel-ink, 12 pcs/box, flexstick	box	0	9	0	9	1,296.00	0	0	0	0	0.00	0	1	0	1	144.00	0	0	0	0	0.00	10	144.00	1,440.00
40		Ballpen, blue	pc	12	0	0	12	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	30.00	360.00
41		Ballpen, blue	piece	0	15	0	15	97.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6.50	97.50
42		BALLPEN, Blue, 0.5mm, gel-ink, 12 pcs/box, flexstick	box	0	1	0	1	144.00	0	0	0	0	0.00	0	1	0	1	144.00	0	0	0	0	0.00	2	144.00	288.00
43		Ballpen, Gel ink 0.5mm, color black	piece	0	80	0	80	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	25.00	2,000.00
44		Ballpen, Gel ink 0.5mm, color blue	piece	0	91	0	91	2,275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	91	25.00	2,275.00
45		Ballpen, red	piece	0	15	0	15	97.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6.50	97.50
46		BALLPEN, Red, 0.5mm, gel-ink, 12 pcs/box, flexstick	box	0	1	0	1	144.00	0	0	0	0	0.00	0	1	0	1	144.00	0	0	0	0	0.00	2	144.00	288.00
47		BALLPEN, retractable gel-ink , BLUE, .5mm	pc	0	5	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40.00	200.00
48		Ballpen; retractable, fine 0.5MM Gel ink (black)	pcs	0	16	0	16	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	25.00	400.00
49		Ballpen; retractable, fine 0.5MM Gel ink (blue)	pcs	0	15	0	15	375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	25.00	375.00
50		Ballpen; retractable, fine 0.5MM Gel ink (red)	pcs	0	13	0	13	325.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	25.00	325.00
51		Barbel Standard 1-inch size Olympic 2-inch bars (Biceps arms training)	Unit	0	4	0	4	4,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,030.00	4,120.00
52		Basketball Ball- BG4500	Unit	0	2	0	2	9,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,685.00	9,370.00
53		Binder Clip 1"	doz	4			4	240.00	4			4	240.00	4			4	240.00	4			4	240.00	16	60.00	960.00
54		Binder Clip 1/2"	doz	4			4	120.00	4			4	120.00	4			4	120.00	4			4	120.00	16	30.00	480.00
55		Binder Clip 2"	doz	4			4	360.00	4			4	360.00	4			4	360.00	4			4	360.00	16	90.00	1,440.00
56		BINDER CLIPS 1 1/4" - (12 pcs/box)	box	12	12	12	36	4,320.00	12	12	12	36	4,320.00	8	8	8	24	2,880.00	8	8	8	24	2,880.00	120	120.00	14,400.00
57		BINDER CLIPS 1 5/8" - (12 pcs/box)	box	12	12	12	36	5,400.00	12	12	12	36	5,400.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	120	150.00	18,000.00
58		BINDER CLIPS 1" - (12 pcs/box)	box	8	8	8	24	2,400.00	8	8	8	24	2,400.00	1	1	1	3	300.00	1	1	1	3	300.00	54	100.00	5,400.00
59		BINDER CLIPS 3/4" - (12 pcs/box)	box	8	8	8	24	1,800.00	8	8	8	24	1,800.00	1	1	1	3	225.00	1	1	1	3	225.00	54	75.00	4,050.00
60		Black ballpen	piece	0	12	0	12	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	10.00	120.00
61		BLEACH, Liquid, Colorsafe, 500ml	bottle	0	10	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
62		Blue ballpen	piece	0	10	0	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.00	100.00
63		Bluetooth Speaker (Partybox On the Go, 100 watts, Bluetooth version 4.2, Battery Type Lithium-ion: 18Wh (7.2v @2500mAh, 3.5mm audio cable input))	unit	1			1	25,200.00				0	0.00				0	0.00				0	0.00	1	25,200.00	25,200.00
64		Bluetooth wireless Keyboard and Mouse (set)	unit	0	0	2	2	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,250.00	6,500.00
65		Board Paper A4 (White) - 220gsm / 100pcs	ream	1			1	400.00				0	0.00	1			1	400.00				0	0.00	2	400.00	800.00
66		Bond paper / Coupon Bond (Legal) 80gsm	ream	12			12	3,600.00				0	0.00	12			12	3,600.00				0	0.00	24	300.00	7,200.00
67		Bond paper / Coupon Bond (Short) 80gsm	ream	12			12	2,640.00				0	0.00	12			12	2,640.00				0	0.00	24	220.00	5,280.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68		Bond Paper/Coupon Bond (A4) 80gsm	ream	3	3	0	6	1,500.00	3	3	0	6	1,500.00	3	3		6	1,500.00	3	3	0	6	1,500.00	24	250.00	6,000.00
69		Bond Paper/Coupon Bond (Long) 120gsm	ream	5	0	5	10	3,500.00	0	0	0	0	0.00	5	0	0	5	1,750.00	0	0	3	3	1,050.00	18	350.00	6,300.00
70		Bond Paper/Coupon Bond (Long) 80gsm	ream	5	0	5	10	3,000.00	5	0	5	10	3,000.00	5	0	5	10	3,000.00	5	0	5	10	3,000.00	40	300.00	12,000.00
71		Bond Paper/Coupon Bond (Short) 80gsm	ream	5	0	5	10	2,500.00	5	0	5	10	2,500.00	5	0	5	10	2,500.00	5	0	5	10	2,500.00	40	250.00	10,000.00
72		box	box	0	0	24	24	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	30.00	720.00
73		BROOM, soft (lambo)	pc	0	20	0	20	2,200.00	0	10	0	10	1,100.00	0	20	0	20	2,200.00	0	0	0	0	0.00	50	110.00	5,500.00
74		Brother DCP-L2540DW Cartridge toner	cartridge	0	0	0	0	0.00	0	3	0	3	7,116.00	0	0	0	0	0.00	4	0	0	4	9,488.00	7	2,372.00	16,604.00
75		BROTHER LASER TONER CARTRIDGE TN-2380	cart	1	1	1	3	9,300.00	1	1	1	3	9,300.00	1	1	1	3	9,300.00	1	1	1	3	9,300.00	12	3,100.00	37,200.00
76		Brother Machine Toner TN 380	unit	4			4	9,408.00	2			2	4,704.00	2			2	4,704.00	2			2	4,704.00	10	2,352.00	23,520.00
77		Brother TN Toner (Black) 2380	cart			2	2	4,720.00			2	2	4,720.00			2	2	4,720.00			2	2	4,720.00	8	2,360.00	18,880.00
78		Brother TN Toner (Black) TN - 2380	cart	1	1	1	3	9,900.00	1	1	1	3	9,900.00	1	1	1	3	9,900.00	1	1	1	3	9,900.00	12	3,300.00	39,600.00
79		Brother Toner TN2380	piece	5			5	11,000.00				0	0.00				0	0.00				0	0.00	5	2,200.00	11,000.00
80		Brother toner TN-2380	cart	0	2	0	2	4,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,360.00	4,720.00
81		Brown envelope expanding, kraft board, with elastic band strap	pc	0	4	0	4	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	25.00	100.00
82		Brown Long Folder	pcs	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.00	1,000.00
83		Bucket pail	piece	0	6	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
84		Bulldog Clip 1 1/2"	doz	4			4	400.00	4			4	400.00	4			4	400.00	4			4	400.00	16	100.00	1,600.00
85		Bulldog Clip 1 1/2"	doz	1	6	1	8	1,520.00	1	6	1	8	1,520.00	1	6	1	8	1,520.00	1	1	1	3	570.00	27	190.00	5,130.00
86		Bulldog Clip 2 1/2"	doz	4			4	480.00	4			4	480.00	4			4	480.00	4			4	480.00	16	120.00	1,920.00
87		Bulldog Clip 3"	doz	4			4	640.00	4			4	640.00	4			4	640.00	4			4	640.00	16	160.00	2,560.00
88		Bulldog Clip 3"	doz	0	5	0	5	950.00	0	5	0	5	950.00	0	5	0	5	950.00	0	0	0	0	0.00	15	190.00	2,850.00
89		Calculator	pc	0	0	0	0	0.00	3	0	0	3	1,040.55	0	0	0	0	0.00	0	0	0	0	0.00	3	346.85	1,040.55
90		Calligraphy brush pen	piece		5		5	250.00				0	0.00				0	0.00				0	0.00	5	50.00	250.00
91		Camera DSLR	unit	0	1	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00
92		Canon BK G1-790 (B,C,M,Y)	bottle	0	20	0	20	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00
93		Canon Cartridge 052H	cart	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	1	1	12,000.00	0	0	0	0	0.00	2	12,000.00	24,000.00
94		Canon G2010 Cartridge Black	bottle	0	0	2	2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
95		Canon G2010 Cartridge Colored	bottle	0	0	2	2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
96		Canon G2010 Ink (B,C,M,Y)	bottle	0	0	25	25	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	400.00	10,000.00
97		Canon Ink (G1-490), (B,M,C,Y)	cart	8	0	0	8	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	450.00	3,600.00
98		Canon Ink (G1-490), Black	cart	1	0	0	1	550.00	1	0	0	1	550.00	1	0	0	1	550.00	0	0	0	0	0.00	3	550.00	1,650.00
99		Canon Ink (G1-490), Cyan	cart	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	0	0	0	0	0.00	3	450.00	1,350.00
100		Canon Ink (G1-490), Magenta	cart	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	0	0	0	0	0.00	3	450.00	1,350.00
101		Canon Ink (G1-490), Yellow	cart	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	0	0	0	0	0.00	3	450.00	1,350.00
102		Canon IR1024 Photo drum	bottle	0	0	2	2	16,000.00				0	0.00				0	0.00				0	0.00	2	8,000.00	16,000.00
103		Canon IR1024 Toner	bottle	0	0	5	5	17,500.00				0	0.00				0	0.00				0	0.00	5	3,500.00	17,500.00
104		Canon Photodrum (R1024)	unit	1	1	0	2	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,600.00	19,200.00
105		Canon Pigma G2411 Ink cart, (B,C,M,Y)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	3,250.00	0	0	0	0	0.00	5	650.00	3,250.00
106		Canon T06, black, cartridge	unit	1	0	0	1	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11,000.00	11,000.00
107		Canon Toner (R1024)	unit	0	1	0	1	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,200.00	4,200.00
108		Canon Toner Cartridge 325, Genuine	cart	0	2	0	2	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,900.00	7,800.00
109		CCTV Cable and Accessories	piece	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
110		CCTV Camera	piece	3			3	30,000.00				0	0.00				0	0.00				0	0.00	3	10,000.00	30,000.00
111		Certificate Holder Double-sided - Letter size	pc		10		10	450.00				0	0.00	10			10	450.00				0	0.00	20	45.00	900.00
112		Certificate Holder For Letter Size (8.5 X 11)	pc	0	10	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
113		Certificate Holder For Letter Size (8.5 X 13)	pc	0	10	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
114		Certificate Holder For Letter Size A4	pc	0	10	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
115		Certificate paper, white,8.5 x 13", 200gsm, 100 pcs	pack	0	3	0	3	1,110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	370.00	1,110.00	
116		Chlorine granules	pal	1			1	500.00	1				1	500.00	1			1	500.00				0	0.00	3	500.00	1,500.00
117		CLEANER, TOILET BOWL AND URINAL,500ml cap(branded)	ltrl	0	10	0	10	600.00	0	5	0	5	300.00	0	5	0	5	300.00	0	0	0	0	0.00	20	60.00	1,200.00	
118		Clear Folder, long	pc	0	0	20	20	400.00	0	0	20	20	400.00	20	0	0	20	400.00	0	0	0	0	0.00	60	20.00	1,200.00	
119		Clear Folder-A4, color, maroon	pc	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	0	0	0	0	0.00	45	15.00	675.00	
120		Clear Folder-Long, color, maroon	pc	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	0	0	0	0	0.00	90	20.00	1,800.00	
121		Clip board (wooden design, long)	pcs	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00	
122		COLD LAMINATING FILM, Photo Top, A4, Quaff, 80 mic, Glossy, 20 pcs/pack	pack	0	5	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00	
123		Colored pencils	pack		2		2	500.00					0	0.00				0	0.00				0	0.00	2	250.00	500.00
124		Coloured Paper, Assorted, A4, 50sheets	pack	0	1	0	1	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330.00	330.00	
125		Computer Ink, Epson L3250, T003 (B,C,M,Y)	bottle	0	8	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00	
126		Computer Speaker Set ,1.2 Watts, 3.5mm input:1, USB Cable for power, power and volume controls, heavy duty,	set	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00	
127		Computer Webcam	pcs	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
128		Construction/Colored Paper (Assorted Colors) Long	ream	2	0	0	2	340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	170.00	340.00	
129		Construction/Colored Paper (Assorted Colors) Short	ream	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00	
130		Copier, Toner-Kyocera Taskalfa 1800	unit	1	0	0	1	8,300.00	1	0	0	1	8,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,300.00	16,600.00	
131		Copy Paper, A3 80gsm	ream	2	0	0	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	420.00	840.00	
132		Cork Board Aluminum Frame 3x4	pc	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00	
133		Correction Liquid; Ballpoint	piece	0	2	0	2	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70.00	140.00	
134		Counterfeit Money Detector, with counterfeit alarm, auto on and off sensor, heavy duty	unit	0	1	0	1	3,599.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,599.00	3,599.00	
135		CPU/Power Cable Power Cord 1.5 meter	piece	0	1	0	1	306.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	306.00	306.00	
136		CSPH Laser Level Professional Horizontal and Vertical Cross Line Self Leveller Auto-Leveling Spirit Level Self-Leveling	piece	1			1	3,000.00					0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
137		Curtain (black out)	piece	0	10	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00	
138		Customized Stamp: GOOD MORAL AUTHENTICATION, with SIGNED BY and DATE, Refillable ink, 2x3 inch	piece		1		1	2,500.00					0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
139		Customized Stamp: RELEASED BY, with DATE, Refillable ink, 1x2 inch	piece	0	2	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00	
140		DATA FOLDER, made with chipboard, tagla lock	piece			15	15	1,029.60			15	15	1,029.60				0	0.00				0	0.00	30	68.64	2,059.20	
141		Desktop Computer i5	set			1	1	45,000.00					0	0.00				0	0.00				0	0.00	1	45,000.00	45,000.00
142		Desk Organizer	piece	0	1	0	1	94.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	94.00	94.00	
143		Desktop Computer set with accessories	set	0	1	0	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55,000.00	55,000.00	
144		Desktop Speaker	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
145		Desktop/Laptop Webcam w/ microphone	unit	1	0	0	1	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,300.00	3,300.00	
146		Detergent powder, 45-50g	pack	0	30	0	30	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	10.00	300.00	
147		Dipper	piece	0	6	0	6	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	50.00	300.00	
148		Dishwashing liquid (500ml)	bottle	6			6	600.00				0	0.00	6			6	600.00				0	0.00	12	100.00	1,200.00	
149		Dishwashing Liquid ANTIBAC Refill, 600ml	sachet		5		5	900.00	2			2	360.00	3			3	540.00	2			2	360.00	12	180.00	2,160.00	
150		Dishwashing Liquid, 1l	ltrl	0	5	0	5	950.00	0	0	0	0	0.00	0	5	0	5	950.00	0	0	0	0	0.00	10	190.00	1,900.00	
151		DISHWASHING LIQUID, ANTIBAC 475ml	BOTTLE	0	1	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00	
152		Dishwashing Liquid, antibac, refill, 250ml	sachet	0	3	0	3	432.00	0	3	0	3	432.00	0	0	0	0	0.00	0	0	0	0	0.00	6	144.00	864.00	
153		Dishwashing Liquid, Joy	bottle		1		1	300.00	1			1	300.00	1			1	300.00	1			1	300.00	4	300.00	1,200.00	
154		Dishwashing Soap, Calamansi scent, 500ml	piece	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00	
155		DISINFECTANT BLEACHING SOLUTION, 1 LITER	bottle	0	10	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.00	900.00	
156		Disinfectant bleaching solution, 500 ml	cont.	0	3	0	3	144.00	0	3	0	3	144.00	0	0	0	0	0.00	0	0	0	0	0.00	6	48.00	288.00	
157		Disinfectant Spray, aerosol, 510g,	can	0	3	0	3	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	650.00	1,950.00	
158		DISINFECTANT, bleaching solution Gallon	gallon		1		1	240.00					0	0.00	1		1	240.00					0	0.00	2	240.00	480.00
159		Disinfectant, bleaching solution 3.785L	gallon	2	1	2	5	875.00	3			5	875.00	3		2	5	875.00	3	2	2	7	1,225.00	22	175.00	3,850.00	
160		Document Organizer Folder, size: Legal, heavy duty	piece		1		1	500.00					0	0.00				0	0.00				0	0.00	1	500.00	500.00
161		Documentary Envelop, Legal	piece	0	50	0	50	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	7.00	350.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
162		Door Mat, cotton	piece	1	4	0	5	250.00	1	4	0	5	250.00	1	1	0	2	100.00	1	1	0	2	100.00	14	50.00	700.00
163		Doormat Floor Anti-slip High quality	pc	0	4	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00
164		Double sided tape 1" - w/o foam	piece	6			6	120.00				0	0.00	6			6	120.00				0	0.00	12	20.00	240.00
165		Double Sided Tape 1" - w/out foam	roll	31	1	0	32	960.00	1	1	0	2	60.00	1	1	0	2	60.00	1	1	0	2	60.00	38	30.00	1,140.00
166		Double Sided Tape 1", with Foam	roll	0	5	0	5	180.00	0	5	0	5	180.00	0	0	0	0	0.00	0	0	0	0	0.00	10	36.00	360.00
167		Double Sided Tape 1/2" - w/out foam	roll	30	0	0	30	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	20.00	600.00
168		Double sided tape 3/4" - w/ foam	piece	6			6	600.00				0	0.00	6			6	600.00				0	0.00	12	100.00	1,200.00
169		Double Sided Tape Transparent Acrylic Foam; 15mm	pc	0	2	0	2	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	190.00	380.00
170		Double Sided Tape Transparent Acrylic Foam; 15mm	box	0	5	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
171		Double Sided Tape Transparent Acrylic Foam; 30mm	pc	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
172		Double Sided Tape Transparent Acrylic Foam; 30mm	pc	0	5	0	5	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	190.00	950.00
173		Double sided tape, 1/2" with foam	roll	8	0	1	9	985.00	6	0	1	7	455.00	6	0	1	7	455.00	1	0	1	2	130.00	25	65.00	1,625.00
174		Double sided tape, 1/2" without foam	roll	1	0	1	2	19.00	1	0	1	2	19.00	1	0	1	2	19.00	1	0	1	2	19.00	8	9.50	76.00
175		Double sided tape, 3/4" with foam	roll	1	0	1	2	80.00	1	0	1	2	80.00	1	0	1	2	80.00	1	0	1	2	80.00	8	40.00	320.00
176		Double sided tape, 3/4" without foam	roll	1	0	1	2	30.00	1	0	1	2	30.00	1	0	1	2	30.00	1	0	1	2	30.00	8	15.00	120.00
177		Dual Way Window Intercom Speaker System	pc	14			14	21,000.00				0	0.00				0	0.00				0	0.00	14	1,500.00	21,000.00
178		Dual Wireless Microphone (set)	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
179		Dumbbell bar with rubber handle & screw locks 14" dumbbell short bar	Unit	0	2	0	2	1,644.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	822.00	1,644.00
180		Duplex roller for Canon IR1024	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
181		DVD - RW w/ case	piece	0	20	0	20	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	600.00	30	60.00	1,800.00
182		DVD - RW w/ CASE	PIECE	0	2	0	2	130.00	0	0	0	0	0.00	2	0	0	2	130.00	0	0	0	0	0.00	4	65.00	260.00
183		DVD - RW w/ vase	piece	1	2	2	5	300.00	1	2	2	5	300.00	1	2	2	5	300.00	1	2	2	5	300.00	20	60.00	1,200.00
184		DVD-RW w/case	piece				0	0.00	5			5	325.00				0	0.00	5			5	325.00	10	65.00	650.00
185		Electric Kettle (Stainless)	unit	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
186		Energel 1.00mm Ball Metal Point (Black)	pcs	0	0	2	2	240.00	0		2	2	240.00	0	0	2	2	240.00	0	0	3	3	360.00	9	120.00	1,080.00
187		Energel 1.00mm Ball Metal Point (Blue)	pcs	0	0	2	2	240.00	0	0	2	2	240.00	0	0	2	2	240.00	0	0	2	2	240.00	8	120.00	960.00
188		Envelope, Brown (Long)	pcs		10		10	960.00				0	0.00	7			7	672.00	12			12	1,152.00	29	96.00	2,784.00
189		Envelope (Brown) - Long /Ordinary	piece	20			20	140.00				0	0.00	20			20	140.00				0	0.00	40	7.00	280.00
190		Envelope (Brown) - Short /Ordinary	piece	20			20	100.00				0	0.00	20			20	100.00				0	0.00	40	5.00	200.00
191		EPSON 003 (B,C,M,Y)	BOTTLE	8	0	0	8	4,000.00	0	0	0	0	0.00	32	0	0	32	16,000.00	0	0	0	0	0.00	40	500.00	20,000.00
192		Epson Ink 664 (B,C,M,Y)	bd	9	0	9	18	6,300.00	9	0	9	18	6,300.00	9	0	9	18	6,300.00	9	0	9	18	6,300.00	72	350.00	25,200.00
193		Epson Ink (T664) (B,C,M,Y)	bd	4	4	4	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	0	0	0	0	0.00	36	320.00	11,520.00
194		Epson Ink 001, (B,C,M,Y)	bd	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	2,560.00	0	0	0	0	0.00	8	320.00	2,560.00
195		Epson Ink 003 (B,C,M,Y), original ink	bottle	0	11	0	11	3,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	350.00	3,850.00
196		Epson Ink 003 (B,C, M,Y)	bottle	0	28	0	28	8,400.00	8	0	0	8	2,400.00	8	0	0	8	2,400.00	8	0	0	8	2,400.00	52	300.00	15,600.00
197		EPSON INK 003 (B,C,M,Y)	bottle	72	0	0	72	25,200.00	0	0	0	0	0.00	48	0	0	48	16,800.00	0	0	0	0	0.00	120	350.00	42,000.00
198		Epson Ink 003 (B,C,M,Y)	bottle	15	84	3	102	27,540.00	75	0	11	86	23,220.00	87	11	3	101	27,270.00	75	0	0	75	20,250.00	364	270.00	98,280.00
199		Epson Ink 003 , original ink (B,C,M,Y)	bottle	0	63	0	63	18,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	63	300.00	18,900.00
200		Epson Ink 003 black, original ink	bottle	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
201		Epson Ink 003 cyan, original ink	bottle	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
202		Epson Ink 003 magenta, original ink	bottle	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
203		Epson Ink 003 yellow, original ink	bottle	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
204		Epson ink 003, (B,C,M,Y)	bd	10	10	10	30	10,500.00	0	0	0	0	0.00	10	10	10	30	10,500.00	0	0	0	0	0.00	60	350.00	21,000.00
205		Epson Ink 003, (B,C,M,Y)	bd	0	0	40	40	9,960.00	0	0	40	40	9,960.00	0	0	28	28	6,972.00	0	0	24	24	5,976.00	132	249.00	32,868.00
206		Epson Ink 003, Black	bottle	2			2	520.00				0	0.00	4			4	1,040.00				0	0.00	6	260.00	1,560.00
207		Epson Ink L3110 (B,C,M,Y)	bottle	0	0	25	25	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	400.00	10,000.00
208		Epson Ink L3150 (B,C,M,Y)	bottle	8	8	8	24	7,200.00	9	8	8	25	7,500.00	8	8	8	24	7,200.00	9	8	8	25	7,500.00	98	300.00	29,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
209		Epson Ink L360 (B,C,M,Y)	bottle	4	4	4	12	3,600.00	5	4	4	13	3,900.00	4	4	4	12	3,600.00	5	4	4	13	3,900.00	50	300.00	15,000.00
210		Epson Ink T003, (B,C,M,Y)	bottle	0	15	0	15	5,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	370.00	5,550.00
211		Epson Ink T003, (B,C,M,Y)	ltrl	4	4	4	12	3,840.00	4	4	4	12	3,840.00	12	4	4	20	6,400.00	0	0	0	0	0.00	44	320.00	14,080.00
212		EPSON INK T0644, (B,C,M,Y)	bottle	10	10	10	30	7,800.00	10	10	10	30	7,800.00	10	10	10	30	7,800.00	10	10	10	30	7,800.00	120	260.00	31,200.00
213		EPSON INK T0644, (B,C,M,Y)	bottle	13	13	13	39	10,140.00	13	13	13	39	10,140.00	13	13	13	39	10,140.00	13	13	13	39	10,140.00	156	260.00	40,560.00
214		Epson Ink, (B,C,M,Y)	cart	20	0	0	20	6,000.00	20	0	0	20	6,000.00	20	0	0	20	6,000.00	20	0	0	20	6,000.00	80	300.00	24,000.00
215		EPSON INK-003 (B,C,M,Y)	bottle	0	0	40	40	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	400.00	16,000.00
216		EPSON INK-664 (B,C,M,Y)	bottle	0	0	40	40	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	400.00	16,000.00
217		Epson L1455 A3 Printer Maintenance Box T6711	piece	1	0	0	1	3,500.00	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	4	3,500.00	14,000.00
218		EPSON L3110 003 Ink Refill, 65ml (B,C,M,Y)	bottle	12	0	0	12	4,200.00	12	0	0	12	4,200.00	12	0	0	12	4,200.00	12	0	0	12	4,200.00	48	350.00	16,800.00
219		Epson L3110 Ink 003, (B,C,M,Y)	bottle	32	37	0	69	24,840.00	0	17	0	17	6,120.00	32	0	0	32	11,520.00	0	0	0	0	0.00	118	360.00	42,480.00
220		Epson L3110 Ink, (B,C,M,Y)	bottle	0	14	0	14	5,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	370.00	5,180.00
221		EPSON L3153 (B,C,M,Y)	bottle	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
222		Epson L360	unit			3	3	3,000.00				0	0.00				0	0.00				0	0.00	3	1,000.00	3,000.00
223		EPSON PRINTER L3150	unit	1			1	4,000.00				0	0.00	1			1	4,000.00				0	0.00	2	4,000.00	8,000.00
224		Epson Printer L3150	pc	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
225		Epson T064, (B,C,M,Y)	ltrl	12	0	0	12	3,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	320.00	3,840.00
226		Epson Toner (003), Black	ltrl	0	0	5	5	1,600.00	0	0	5	5	1,600.00	2	0	0	2	640.00	0	0	3	3	960.00	15	320.00	4,800.00
227		Ethernet Lan Adapter	unit	23	0	0	23	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	1,000.00	23,000.00
228		Executive Chair	unit	0	1	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
229		Expanding Envelop with garter long	box	1	0	0	1	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,360.00	1,360.00
230		Expanding envelope long with garter, (blue)	pc	0	9	0	9	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	25.00	225.00
231		Expanding Envelope w/ garter	piece	5	0	5	10	500.00	5	3	0	8	400.00	5	5	0	10	500.00	5	0	5	10	500.00	38	50.00	1,900.00
232		Expanding Envelope, Long, with garter	pc		10		10	150.00				0	0.00	0			0	0.00				0	0.00	10	15.00	150.00
233		Expanding Folder (Long) - assorted color/Green	pc	0	0	0	0	0.00	0	100	0	100	15,000.00	0	50	0	50	7,500.00	0	0	0	0	0.00	150	150.00	22,500.00
234		Expanding folder (Long) - Green	piece	20			20	400.00				0	0.00	20			20	400.00				0	0.00	40	20.00	800.00
235		Expanding Folder branded (Long) - assorted color	pc	0	0	0	0	0.00	0	50	0	50	3,500.00	0	20	0	20	1,400.00	0	0	0	0	0.00	70	70.00	4,900.00
236		Extended Mouse Pad	piece	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
237		Extension Cable Cord with Individual Switch 6 Gang (3-5 meters)	piece			1	1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
238		Extension Cord Set (Omni with Individual Switch 5 Gang 1.83 meter wire WED 340 WED340 * WINLAND	pc	0	2	0	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	850.00	1,700.00
239		FACE MASK, for Kids, 50pcs/box, white or black	box	0	3	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
240		Face Mask, KN94, White (10pcs/pack)	pack	0	11	0	11	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	100.00	1,100.00
241		Facemask KN94 (black) (10pcs/pack)	pack	0	7	0	7	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	50.00	350.00
242		Facemask KN95 (black)	pc	0	3	0	3	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	120.00	360.00
243		FASTENER (PLASTIC, 50PCS PER BOX)	BOX	2	1	0	3	300.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	5	100.00	500.00
244		FASTENER METAL, APPLE	box	0	8	0	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	100.00	800.00
245		Fastener, Paper, plastic	box		4		4	160.00	2			2	80.00	2			2	80.00	4			4	160.00	12	40.00	480.00
246		Fastener, plastic	box	0	10	0	10	382.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	38.25	382.50
247		Fastener, plastic, 70mm between prongs	box	0	14	0	14	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	80.00	1,120.00
248		File Folder (Long) - assorted color	pc	0	0	0	0	0.00	0	20	0	20	600.00	0	10	0	10	300.00	0	0	0	0	0.00	30	30.00	900.00
249		File folder (Long) - White	piece	20			20	140.00				0	0.00	20			20	140.00				0	0.00	40	7.00	280.00
250		Filing Cabinet, vertical, 4-layer	unit	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
251		Filing Tray, 3 layers/ table top	pc		2		2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
252		Film Guide Unit for Canon R1024	unit			1	1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
253		Fixing Film/Assembly for Canon R1024	unit			1	1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
254		Flash Drive (USB Stick, 64GB, Sliding Type, w. Adapter OTG)	pc	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
255		Flash Drive 64GB	unit	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
256		FLASH DRIVE, 128 GB capacity	piece		3		3	4,800.00				0	0.00		2		2	3,200.00				0	0.00	5	1,600.00	8,000.00
257		FLASH DRIVE, 16 GB capacity	piece	11	1	0	12	2,009.28	3	1	0	4	669.76	9	1	0	10	1,674.40	1	1	0	2	334.88	28	167.44	4,688.32
258		FLASH DRIVE, 16 GB capacity	Unit	0	3	0	3	504.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	168.00	504.00
259		Flash Drive, USB (32 gb)	pcs		3		3	1,290.00				0	0.00	8			8	3,440.00				0	0.00	11	430.00	4,730.00
260		Flashdrive (OTG ,256 GB)	piece			3	3	2,250.00				0	0.00				0	0.00				0	0.00	3	750.00	2,250.00
261		Flat Desk Calendar 9x12inch	piece		2		2	500.00				0	0.00				0	0.00				0	0.00	2	250.00	500.00
262		Folder Expandable, Pressboard green,	pc	50	0	0	50	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	19.00	950.00
263		FOLDER EXPANDED LONG WHITE 100 pieces per pack	pack		10		10	12,000.00		10		10	12,000.00				0	0.00				0	0.00	20	1,200.00	24,000.00
264		Folder Pressboard (Long) (white)	box	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00
265		Folder Pressboard Expanding Green File Organizer	bundle	0	3	0	3	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	30.00	90.00
266		Folder Pressboard Expanding, Legal, Green File Organizer	pc	0	5	0	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00
267		FOLDER, BROWN, LONG, HARD	pc	0	300	0	300	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	10.00	3,000.00
268		Folder, Clear Long, Maroon	pcs	50	0	0	50	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	25.00	1,250.00
269		Folder, Expanding, Long	pc	20			20	300.00				0	0.00	30			30	450.00				0	0.00	50	15.00	750.00
270		Folder, Pressboard (Expanding)	piece	0	33	0	33	495.00	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	63	15.00	945.00
271		Folder, white, long	piece	25	45		70	630.00	40			40	360.00	65		30	95	855.00	15			15	135.00	220	9.00	1,980.00
272		Furniture Cleaner, Aerosol, 300ml / can	can	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
273		Gasolin/Fuel, Oil	liter	10			10	1,000.00				0	0.00	10			10	1,000.00				0	0.00	20	100.00	2,000.00
274		Gel p Pen (Blue)	pc	10	2	10	22	550.00	12		10	22	550.00	10			10	250.00	10			10	250.00	64	25.00	1,600.00
275		Genuine Epson 644 Ink, Cyan Bottle 70ml	piece	5			5	1,300.00	5			5	1,300.00	5			5	1,300.00	5			5	1,300.00	20	260.00	5,200.00
276		Genuine Epson 644 Ink, Magenta Bottle 70ml	piece	5			5	1,300.00	5			5	1,300.00	5			5	1,300.00	5			5	1,300.00	20	260.00	5,200.00
277		Genuine Epson 644 Ink, Yellow Bottle 70ml	piece	5			5	1,300.00	5			5	1,300.00	5			5	1,300.00	5			5	1,300.00	20	260.00	5,200.00
278		Genuine Epson 744 Ink, Black Bottle 70ml	piece	5			5	2,875.00	5			5	2,875.00	5			5	2,875.00	5			5	2,875.00	20	575.00	11,500.00
279		GI 790 ink, CYMK, 1 set	cart	1	0	0	1	900.00	0	0	0	0	0.00	1	0	0	1	900.00	0	0	0	0	0.00	2	900.00	1,800.00
280		Glass Cleaner	bottle		1		1	75.00				0	0.00	1			1	75.00	1			1	75.00	3	75.00	225.00
281		Glass Cleaner	bottle		2		2	350.00				0	0.00	2			2	350.00				0	0.00	4	175.00	700.00
282		Glass Cleaner, 500ml, spray	bottle	0	0	0	0	0.00	0	1	0	1	348.00	0	0	0	0	0.00	0	0	0	0	0.00	1	348.00	348.00
283		Glass Cleaner, zim spray, 500ml	bottle	0	1	0	1	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330.00	330.00
284		Glass Cleaning Wiper, Adjustable	piece	0	0	0	0	0.00	0	1	0	1	355.00	0	0	0	0	0.00	0	0	0	0	0.00	1	355.00	355.00
285		Glass Clenaer, 500 ml	piece	0	3	0	3	780.00	0	2	0	2	520.00	0	0	0	0	0.00	0	2	0	2	520.00	7	260.00	1,820.00
286		GLUE (Multi-purpose glue, white, 130g)	bottle	2			2	200.00				0	0.00	0			0	0.00				0	0.00	2	100.00	200.00
287		Glue (Multi-purpose glue, white, 130g)	btl	3	0	0	3	150.00	0	0	0	0	0.00	3	0	0	3	150.00	0	0	0	0	0.00	6	50.00	300.00
288		GLUE (Multi-purpose glue, white, 130g)	bottle	0	2	0	2	100.00	0	0	0	0	0.00	2	0	0	2	100.00	0	0	0	0	0.00	4	50.00	200.00
289		Glue, all purpose (130g)	bottle		2		2	130.00	1			1	65.00				0	0.00	1			1	65.00	4	65.00	260.00
290		Grass Shear Scissor	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
291		Hand Soap Bar 85gms	box		7		7	280.00	7			7	280.00	2			2	80.00	4			4	160.00	20	40.00	800.00
292		Hand Soap, 500ml	btl	0	5	0	5	600.00	0	0	0	0	0.00	0	5	0	5	600.00	0	0	0	0	0.00	10	120.00	1,200.00
293		HD Video Camera	unit	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
294		HDMI to VGA Adaptor	pcs	0	0	1	1	500.00	0	0	1	1	500.00	0	0		0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
295		Head with microphone	pcs	0	0	1	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00
296		Heavy duty Paper cutter (Legal)	Unit	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
297		Heavy duty Table with cabinet (Black)	unit	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
298		Heavy duty Xerox Machine (3in1)	unit	1			1	60,000.00				0	0.00				0	0.00				0	0.00	1	60,000.00	60,000.00
299		Highlighter Pen	pc		2		2	30.00	2			2	50.00	2			2	50.00	2			2	50.00	8	25.00	200.00
300		Highlighter Pen - Blue	pc	0	5	0	5	240.00	0	0	0	0	0.00	0	5	0	5	240.00	0	0	0	0	0.00	10	48.00	480.00
301		highlighter Pen - Green	piece	0	5	0	5	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	48.00	240.00
302		Highlighter Pen - Yellow	piece	0	10	0	10	480.00	0	0	0	0	0.00	0	5	0	5	240.00	0	0	0	0	0.00	15	48.00	720.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
303		Highlighter Pen -Blue	piece	0	0	0	0	0.00	0	1	1	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.00	90.00	
304		Highlighter Pen -Green	piece	0	0	0	0	0.00	0	1	1	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.00	90.00	
305		Highlighter Pen -Lilac/Violet	piece	0	0	0	0	0.00	0	1	1	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.00	90.00	
306		Highlighter Pen -Orange	piece	0	0	0	0	0.00	0	1	1	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.00	90.00	
307		Highlighter Pen -Pink	piece	0	0	0	0	0.00	0	1	1	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.00	90.00	
308		Highlighter Pen -Red	piece	0	0	0	0	0.00	0	1	1	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.00	90.00	
309		Highlighter Pen -Yellow	piece	0	0	0	0	0.00	0	1	1	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.00	90.00	
310		Horizontal Lateral Filing Cabinet 4 Drawers	unit	1			1	11,000.00					0	0.00				0	0.00				0	0.00	1	11,000.00	11,000.00
311		HP 79A laser Jet	pc	5			5	9,000.00					0	0.00				0	0.00				0	0.00	5	1,800.00	9,000.00
312		HP Laser Jet P1120, Genuine	cartridge	0	0	0	0	0.00	0	3	0	3	13,740.00	0	0	0	0	0.00	3	0	0	3	13,740.00	6	4,580.00	27,480.00	
313		HP Laser Jet Pr M4760DW 4 sets (16 toners)	set	16			16	46,592.00					0	0.00				0	0.00				0	0.00	16	2,912.00	46,592.00
314		Hytera BD 508, PD 408 & PD 788 Battery Pack	piece	5			5	42,500.00	5			5	42,500.00				0	0.00				0	0.00	10	8,500.00	85,000.00	
315		INK , EPSON (T003), (B,C,M,Y)	bottle	45	0	0	45	15,750.00	0	0	0	0	0.00	45	0	0	45	15,750.00	0	0	0	0	0.00	90	350.00	31,500.00	
316		INK CARTRIDGE CANON PD0MA GI-790<BK>, Black (135ml.)	cart	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	5	5	2,250.00	20	450.00	9,000.00	
317		INK CARTRIDGE CANON PD0MA GI-790<C>, Black (70ml.)	cart	0	0	5	5	1,950.00	0	0	5	5	1,950.00	0	0	5	5	1,950.00	0	0	5	5	1,950.00	20	390.00	7,800.00	
318		INK CARTRIDGE CANON PD0MA GI-790<M>, Yellow (70ml.)	cart	0	0	5	5	1,950.00	0	0	5	5	1,950.00	0	0	5	5	1,950.00	0	0	5	5	1,950.00	20	390.00	7,800.00	
319		INK CARTRIDGE CANON PD0MA GI-790<Y>, Black (70ml.)	cart	0	0	5	5	1,950.00	0	0	5	5	1,950.00	0	0	5	5	1,950.00	0	0	5	5	1,950.00	20	390.00	7,800.00	
320		INK CARTRIDGE EPSON PIGMENT INK T7741, Black (140ml.)	cart	0	0	5	5	2,750.00	0	0	5	5	2,750.00	0	0	5	5	2,750.00	0	0	5	5	2,750.00	20	550.00	11,000.00	
321		INK CARTRIDGE, CANON 325, Black, Genuine	cart	0	8	0	8	27,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,400.00	27,200.00	
322		Ink Cartridge, Canon 790, (B,C,M,Y)	cart	6	0	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00	
323		INK CARTRIDGE, Canon, Black, BH-7	cart	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
324		INK CARTRIDGE, Canon, Colored, CH-7	cart	0	1	0	1	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,700.00	2,700.00	
325		INK CARTRIDGE, EPSON (T003), (B,C,M,Y)	bottle	0	13	0	13	4,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	350.00	4,550.00	
326		INK CARTRIDGE, EPSON 003 (B,C,M,Y)	pieces	25	0	10	35	12,250.00	25	0	10	35	12,250.00	25	0	10	35	12,250.00	25	0	10	35	12,250.00	140	350.00	49,000.00	
327		INK CARTRIDGE, EPSON L3110 (003), (B,C,M,Y)	bottle	20	0	0	20	7,000.00	0	0	0	0	0.00	20	0	0	20	7,000.00	0	0	0	0	0.00	40	350.00	14,000.00	
328		INK- Epson L3100 (B,C,M,Y)	bottle	30	0	0	30	24,000.00	30	0	0	30	24,000.00	25	0	0	25	20,000.00	21	0	0	21	16,800.00	106	800.00	84,800.00	
329		INK- Epson L3100 (B,C,M,Y)	pc	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00	
330		INK- Epson L4150(B,C,M,Y)	bottle	40	0	0	40	16,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	25	0	0	25	10,000.00	105	400.00	42,000.00	
331		INK EPSON, 003, (B,C,M,Y)	bottle	40	0	0	40	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	550.00	22,000.00	
332		Ink for HP DeskJet GT 5810 (Black-GT52)	btl		2		2	800.00		2		2	800.00		2		2	800.00		2		2	800.00	8	400.00	3,200.00	
333		Ink HP GT52, (B,C,M,Y) 70ml	bottle	0	8	0	8	2,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	299.00	2,392.00	
334		Insecticide Spray, 500 ml, Waterbase	can	0	3	0	3	1,440.00	0	2	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	5	480.00	2,400.00	
335		Insecticide, aerosol, 600ml, water-based, baygon	can	0	2	0	2	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	520.00	1,040.00	
336		Interfold Tissue 3-ply	packs	0	10	0	10	600.00	0	0	0	0	0.00	0	10	0	10	600.00	0	0	0	0	0.00	20	60.00	1,200.00	
337		Johnson Level 40-6912 22x Builders Transit Level System	set	1			1	41,000.00					0	0.00				0	0.00				0	0.00	1	41,000.00	41,000.00
338		Keyboard, USB Port	piece	0	0	0	0	0.00	0	1	0	1	598.80	0	0	0	0	0.00	1	0	0	1	598.80	2	598.80	1,197.60	
339		KF 95-SD 10 pcs pack (gray)	pack	50			50	1,750.00					0	0.00	50			50	1,750.00				0	0.00	100	35.00	3,500.00
340		KF 95-SD 10 pcs pack (white)	pack	50			50	1,750.00					0	0.00	50			50	1,750.00				0	0.00	100	35.00	3,500.00
341		KF94 10%/pack	pack	0	20	0	20	800.00	0	0	0	0	0.00	0	20	0	20	800.00	0	0	0	0	0.00	40	40.00	1,600.00	
342		KF94 FACEMASK (100 pcs/pack)	pack			10	10	2,500.00					0	0.00				0	0.00				0	0.00	10	250.00	2,500.00
343		KF94 MASK (10) per pack	pack		25		25	1,250.00		25		25	1,250.00		25		25	1,250.00		25		25	1,250.00	100	50.00	5,000.00	
344		KN94 FACE MASK, 10'S	pack	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	180	100.00	18,000.00	
345		KN94 FACE MASK, 10'S	pack	6	6	6	18	1,800.00	6	6	6	18	1,800.00	6	6	6	18	1,800.00	6	6	6	18	1,800.00	72	100.00	7,200.00	
346		KN95 FACE MASK	piece	0	5	0	5	520.00	0	5	0	5	520.00	0	5	0	5	520.00	0	0	0	0	0.00	15	104.00	1,560.00	
347		KN95 FACEMASK (100 pcs/pack, 5 ply)	pack			5	5	1,250.00					0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
348		KW-Trio Automatic Numbering Machines, 8 digits, 7 movements	unit			2	2	1,100.00					0	0.00				0	0.00				0	0.00	2	550.00	1,100.00
349		Kyocera (Assembly)	set				0	0.00	1			1	6,470.00	1			1	6,470.00				0	0.00	2	6,470.00	12,940.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
350		Kyocera (Photo Drum)	pc				0	0.00	1			1	11,700.00	1			1	11,700.00				0	0.00	2	11,700.00	23,400.00
351		Kyocera ECOSYS M2540dn/L Toner TK-1175	cart	4	0	0	4	28,000.00	4	0	0	4	28,000.00	4	0	0	4	28,000.00	4	0	0	4	28,000.00	16	7,000.00	112,000.00
352		Kyocera Taskalfa 3212i (photodrum)	unit			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
353		Kyocera Taskalfa 3212i (Toner)	unit			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
354		Kyocera TK1147 Toner	cart		1		1	7,000.00	1			1	7,000.00	1			1	7,000.00				0	0.00	3	7,000.00	21,000.00
355		Kyocera TK-1175 Toner KR (Black)	unit	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
356		KYOCERA TK-4109	cart	0	1	0	1	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,500.00	10,500.00
357		LAMINATING FILM (125 MICRONS, ROLL, CLEAR, 12")	ROLL	1			1	705.00				0	0.00	1			1	705.00				0	0.00	2	705.00	1,410.00
358		Laminating Film (125 MICRONS, ROLL, CLEAR, 12")	roll	1	0	0	1	705.00	0	0	0	0	0.00	1	0	0	1	705.00	0	0	0	0	0.00	2	705.00	1,410.00
359		Laminating Film Long size 250micron-100pcs	pack	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
360		Laminating Film, 250 micron 8.5x 13	box	1	0	0	1	950.00	1	0	0	1	950.00	1	0	0	1	950.00	1	0	0	1	950.00	4	950.00	3,800.00
361		LAMINATING FILM, A4, (100 PCS PER PACK) 200 MICRONS	pack	2			2	1,800.00				0	0.00				0	0.00				0	0.00	2	900.00	1,800.00
362		Laminating film, Legal, 125microns	pack	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
363		Laminating Film, Long size, 250micron, 100pcs	pack	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
364		LAMINATING FILM, LONG, (100 PCS PER PACK) 200 MICRONS	pack	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2	1,200.00	2,400.00
365		LAMINATING FILM, SHORT, (100 PCS PER PACK) 200 MICRONS	pack	2			2	1,800.00				0	0.00				0	0.00				0	0.00	2	900.00	1,800.00
366		Laminating Film,150 micron 8.5x 13	box	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00
367		Laminating Machine	unit	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
368		Laminating Machine	unit	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
369		Laminating Machine (can laminate all sizes of paper, up to A3, letter & legal Sizes.Maximum Binding Length: 300mm. Working Temperature: 140+10degrees.	unit	1	0	0	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00
370		Laminating Machine, HD	Unit	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
371		Laminating Pouch 80mm x 110 mm (125 micron)	pack	1			1	180.00				0	0.00	1			1	180.00				0	0.00	2	180.00	360.00
372		Laminating Pouches A4, 150 microns (100 pcs per pack)	pack	2			2	1,200.00				0	0.00	2			2	1,200.00				0	0.00	4	600.00	2,400.00
373		Laminating Pouches Legal, 150 microns (100 pcs per pack)	pack	2			2	1,600.00				0	0.00	2			2	1,600.00				0	0.00	4	800.00	3,200.00
374		Laminating Film A4 (9 inches x 50 mm 250 mic) Clear	roll	1			1	700.00	0			0	0.00	1			1	700.00	0			0	0.00	2	700.00	1,400.00
375		LAPTOP (Intel Core i5-1155G7, 512GB SSD, 8GB RAM, 64-bit Operating System)	unit	1			1	45,000.00				0	0.00				0	0.00				0	0.00	1	45,000.00	45,000.00
376		Laptop Intel Core i7, 16gb Ram	Unit	0	1	0	1	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,000.00	49,000.00
377		Laptop, branded, 16gb RAM, 1TB SSD, Windows 11	unit	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
378		Large Adjustable X Banner Stand Aluminum Flexi Stand 2ft x 5.5ft up to 3ft x 7ft for Tarpeulin Advertising X-Banner	pc	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
379		Large Adjustable X Banner Stand Aluminum Flexi Stand 2ft x 5.5ft up to 3ft x 7ft for Tarpeulin Advertising X-Banner	pc	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
380		LASER TONER CARTRIDGE, TN-2380	cart	0	11	0	11	30,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	2,800.00	30,800.00
381		LASER TONER CARTRIDGE, TN-2480	cart	0	2	0	2	5,600.00	0	0	0	0	0.00	0	2	0	2	5,600.00	0	0	0	0	0.00	4	2,800.00	11,200.00
382		LED Tube light (10watts)	pcs	6			6	1,800.00				0	0.00	6			6	1,800.00				0	0.00	12	300.00	3,600.00
383		Liquid Cleanser (Bathroom)	bottle		6		6	1,770.00	5			5	1,475.00	5			5	1,475.00	5			5	1,475.00	21	295.00	6,195.00
384		Liquid hand soap (500ml)	bottle	6			6	600.00				0	0.00	6			6	600.00				0	0.00	12	100.00	1,200.00
385		Masking Tape 1"	piece	6			6	240.00				0	0.00	6			6	240.00				0	0.00	12	40.00	480.00
386		Masking Tape 1"	roll	0	10	0	10	180.00	0	0	0	0	0.00	0	5	0	5	90.00	0	0	0	0	0.00	15	18.00	270.00
387		Metapad T10 tablet	unit		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
388		MICROPHONE SET	set	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
389		Microphone Set	set	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
390		MICROPHONE SET	SET	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
391		Microwave	pc	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
392		Microwave Oven	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
393		Mimeo Paper - Whitelove 5.20 Long	ream		1		1	250.00				0	0.00	1			1	250.00				0	0.00	2	250.00	500.00
394		Mobile Phone	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
395		Morocco Folder w/ slider (Long) - assorted color	pc	0	0	0	0	0.00	0	20	0	20	600.00	0	10	0	10	300.00	0	0	0	0	0.00	30	30.00	900.00
396		Mouse, wireless, bluetooth	pc	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
397		Mouse, Wireless, logitech	piece	0	0	0	0	0.00	0	1	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00
398		Multi Purpose Bleach, 500ml	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50.00	200.00
399		Multimedia projector	unit	0	1	0	1	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	34,000.00	34,000.00
400		Muriatic Acid, 250ml	piece	4	0	0	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	70.00	280.00
401		Note Pad	pad	3			3	135.00	3			3	135.00				0	0.00	3			3	135.00	9	45.00	405.00
402		Number Stamp, 8 bands, 4mm, rolling, rubber	piece	0	2	0	2	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	345.00	690.00
403		Number Stamp, 8 bands, 4mm, rolling, rubber	piece	0	1	0	1	845.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	845.00	845.00
404		Office Chair (swivel chair)	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
405		Office table	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
406		Office Table	piece	0	7	0	7	48,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	6,995.00	48,995.00
407		Original clean cham synthetic charnols car	pc	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
408		Padding Glue	jar	1			1	240.00				0	0.00	1			1	240.00				0	0.00	2	240.00	480.00
409		Padlock, Heavy Duty	piece	30	0	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
410		Paint brushes	pack		5		5	500.00				0	0.00				0	0.00				0	0.00	5	100.00	500.00
411		Paper Cutter (woodbase, Steel Blade for A4 A5 size)	pc	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
412		Paper Cutter (woodbase, Steel Blade for A4, A5 size)	pc	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
413		Paper cutter, wood base, A3	unit	0	1	0	1	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,360.00	1,360.00
414		Paper Fastener - Plastic	box	0	2	0	2	90.00	0	0	0	0	0.00	0	2	0	2	90.00	0	0	0	0	0.00	4	45.00	180.00
415		Paper Multicopy 8.5x11, 70 gsm 500 sheets per ream	ream	5	0	0	5	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	170.00	850.00
416		Paper Multicopy, 80gsm (short)	ream	5	5	0	10	2,200.00	0	5	0	5	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	15	220.00	3,300.00
417		Paper Shredder	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
418		paper Shredder	unit	1	0	0	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00
419		Paper Shredder	unit	1			1	6,500.00				0	0.00				0	0.00				0	0.00	1	6,500.00	6,500.00
420		Paper Shredder	unit	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
421		Paper Shredder (cross cut paper shredder, Shredding machine CD)	unit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
422		Paper Shredder heavy duty	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
423		PAPER SHREDDER, cutting width: 3mm-4mm	unit			1	1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00
424		Paper Tray, 3 layers, heavy duty, long	piece	0	2	0	2	1,188.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	594.00	1,188.00
425		PAPER, Manila paper	pack		10		10	500.00		20		20	1,000.00				0	0.00				0	0.00	30	50.00	1,500.00
426		PAPER, MULTICOPY A4, 500 sheets per ream, 70 gsm	ream	0	3	0	3	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	220.00	660.00
427		PAPER, MULTICOPY LEGAL, 500 sheets per ream, 70 gsm	ream	0	15	0	15	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	250.00	3,750.00
428		PAPER, MULTICOPY SHORT, 500 sheets per ream	ream	0	4	0	4	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	140.00	560.00
429		Paper, Multicopy, 80 gsm., size: 8.5 inches x 11 inches (short)	ream	0	2	0	2	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	190.00	380.00
430		Paper, Multicopy, 80 gsm., size: 8.5 inches x 11 inches (short)	ream	0	24	0	24	4,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	190.00	4,560.00
431		Paper, Multicopy, 80 gsm., size: 8.5 inches x 13 inches (long)	ream	0	20	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
432		Paper, Multi-copy, Legal, 80gsm	ream	0	11	0	11	2,530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	230.00	2,530.00
433		Paracetamol (500MG, TABLET, 20 PCS PER PACL)	pack	1	0	0	1	100.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	2	100.00	200.00
434		PARACETAMOL (500MG, TABLET, 20 PCS PER PACL)	PACK	0	1	0	1	100.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	2	100.00	200.00
435		Paste	jar	10			10	400.00				0	0.00	10			10	400.00				0	0.00	20	40.00	800.00
436		Paste 200g	jar	20	0	0	20	1,000.00	0	0	0	0	0.00	20	0	0	20	1,000.00	0	0	0	0	0.00	40	50.00	2,000.00
437		Pencil No. 1	box	0	2	0	2	300.00	0	0	0	0	0.00	0	2	0	2	300.00	0	0	0	0	0.00	4	150.00	600.00
438		Pencil No.2	box	1			1	80.00				0	0.00	1			1	80.00				0	0.00	2	80.00	160.00
439		Photo Paper (Glossy, A4 Size)	pack			6	6	300.00				0	0.00	6			6	300.00				0	0.00	12	50.00	600.00
440		Photo Paper A4 High Gloss	pack	1	0	0	1	45.00	1	0	0	1	45.00	1	0	0	1	45.00	1	0	0	1	45.00	4	45.00	180.00
441		Photo Paper A4 High Gloss 240gsm	pack	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
442		Photo Paper A4 High Gloss 260gsm	pack	0	10	0	10	1,000.00	0	5	0	5	500.00	0	10	0	10	1,000.00	0	5	0	5	500.00	30	100.00	3,000.00
443		Photo Paper A4 High Gloss 260gsm	pack	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue ^(as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
444		Photo Paper A4, High Gloss, 250gsm	pack	0	2	0	2	110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	55.00	110.00
445		Photo Paper Matte A4	pack	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24	50.00	1,200.00
446		Photo Paper, 230 gsm, Waterproof Glossy, A4	pack		6		6	1,500.00				0	0.00				0	0.00				0	0.00	6	250.00	1,500.00
447		PHOTO PAPER, A4 HIGH QUALITY GLOSS 260GSM	pack	2			2	360.00	2			2	360.00	2			2	360.00	2			2	360.00	8	180.00	1,440.00
448		PHOTO PAPER, A4 HIGH QUALITY GLOSS 260GSM	pack	2	2	2	6	1,080.00	2	2	2	6	1,080.00	2	2	2	6	1,080.00	2	2	2	6	1,080.00	24	180.00	4,320.00
449		Photo Paper, A5	pack	2	8	0	10	600.00	1	0	0	1	60.00	5	5	0	10	600.00	1	0	0	1	60.00	22	60.00	1,320.00
450		Photo paper, Matte, A4, 20sheets/pack	pack	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
451		PHOTO PAPER, PREMIUM MATTE, A4, 230gsm, 20 sheets/pack, fantac	pack	0	3	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	350.00	1,050.00
452		Photodrum, Canon, (IR 1024)	unit			2	2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
453		Photopaper	pack		3		3	210.00				0	0.00				0	0.00				0	0.00	3	70.00	210.00
454		Photopaper glossy long	pack		2		2	108.00				0	0.00	1			1	54.00				0	0.00	3	54.00	162.00
455		Plain/Printable Canvas tote bag with zipper, 14 x 16 inches (black)	pc	0	3	0	3	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	180.00	540.00
456		Plug Sensor for Canon IR1024	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
457		Portable Radio Batteries w/ clip	piece	10			10	35,000.00				0	0.00	1			1	3,500.00				0	0.00	11	3,500.00	38,500.00
458		Povidine-Iodine(ANTISEPTIC/DISINFECTANT, 10% SOLUTION, 60 ML	btl	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00
459		POVIDONE-IODINE (ANTISEPTIC/DISINFECTANT, 10% SOLUTION, 60 ML)	BOTTLE	0	1	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00
460		Presentation Pointers	pc	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
461		PRESSBOARD FOLDER, GREEN, LEGAL, THICK	pc	0	145	0	145	5,075.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	145	35.00	5,075.00
462		Pressure Bottom Roller for Canon IR1024	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
463		Printer (w/ft capble, print, scan, copy)	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
464		Printer Laser - Colored	pc	1	0	0	1	7,899.00	0	0	0	0	0.00	1	0	0	1	7,899.00	0	0	0	0	0.00	2	7,899.00	15,798.00
465		Printer w/ scanner	Unit	0	1	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,000.00	13,000.00
466		PRINTER, Inkjet, Color	unit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
467		Push Pin- 100's	box		2		2	100.00		2		2	100.00		2		2	100.00		2		2	100.00	8	50.00	400.00
468		PVC Acetate	pack	1	4	5	10	600.00	1	4	5	10	600.00	1	4	5	10	600.00	1	4	5	10	600.00	40	60.00	2,400.00
469		PVC Binding Cover (250 MICRONS, CLEAR, 100 SHEETS, 200GSM, LEGAL)	pck	1	0	0	1	490.00	0	0	0	0	0.00	1	0	0	1	490.00	0	0	0	0	0.00	2	490.00	980.00
470		PVC FILMS (100pcs/pack)	pack	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00
471		Radiocom Antenna	unit	1			1	5,000.00				0	0.00	1			1	5,000.00				0	0.00	2	5,000.00	10,000.00
472		Radiocom Coax Cable	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
473		Rain Boots	pair	0	0	0	0	0.00	0	0	9	9	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	500.00	4,500.00
474		Rain Boots	pair				0	0.00	7			7	4,200.00				0	0.00				0	0.00	7	600.00	4,200.00
475		Rain boots, rubber/pvc, size 10	pair	0	2	0	2	1,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	710.00	1,420.00
476		Rain boots, rubber/pvc, size 8	pair	0	1	0	1	710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	710.00	710.00
477		Rain boots, rubber/pvc, size 9	pair	0	2	0	2	1,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	710.00	1,420.00
478		Rain Coat	pc	0	0	0	0	0.00	0	0	9	9	4,050.00	0	0	0	0	0.00	0	0	0	0	0.00	9	450.00	4,050.00
479		Rain Coat, Batman style (poncho), Large	piece	0	11	0	11	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	300.00	3,300.00
480		Rain Coat, Up and Down	pair	0	1	0	1	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	540.00	540.00
481		RCOM Unit Charger	piece	7			7	17,500.00				0	0.00				0	0.00				0	0.00	7	2,500.00	17,500.00
482		Rechargeable Bluetooth Speaker with Wireless Microphone	unit	0	1	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
483		Re-fill, Glass BeMulti-surface cleaner, 500ml	piece	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00
484		Retractable ballpen (0.5, Gmaester gel ink pen,black)	pack	0	1	0	1	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240.00	240.00
485		Retractable ballpen (0.5, Gmaester gel ink pen,blue)	pack	0	1	0	1	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240.00	240.00
486		Retractable ballpen, 0.5, Gmaester gel ink pen, black	pack	0	1	0	1	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240.00	240.00
487		Retractable ballpen, 0.5, Gmaester gel ink pen, blue	pack	0	1	0	1	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240.00	240.00
488		Ring Binder 1 1/2", Plastic	ring	1	0	0	1	60.00	1	0	0	1	60.00	1	0	0	1	60.00	0	0	0	0	0.00	3	60.00	180.00
489		Ring Binder 1 1/4" - plastic	piece	1	1	3	5	300.00	1	1	3	5	300.00	1	1	3	5	300.00	1	1	3	5	300.00	20	60.00	1,200.00
490		Ring Binder 1 1/4", Plastic	ring	1	0	0	1	55.00	1	0	0	1	55.00	1	0	0	1	55.00	0	0	0	0	0.00	3	55.00	165.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
491		Ring Binder 1" - plastic	piece	1	1	3	5	300.00	1	1	3	5	300.00	1	1	3	5	300.00	1	1	3	5	300.00	20	60.00	1,200.00	
492		Ring Binder 1" Plastic	pcs	0	0	10	10	250.00	0	0	10	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	20	25.00	500.00	
493		Ring Binder 1", Plastic	ring	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	0	0	0	0	0.00	3	50.00	150.00	
494		Ring Binder 1/2" Plastic	pcs	0	0	10	10	100.00	0	0	10	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00	
495		Ring Binder 1/2", Plastic	ring	15	5	5	25	500.00	5	5	5	15	300.00	5	5	5	15	300.00	0	0	0	0	0.00	55	20.00	1,100.00	
496		Ring Binder 1/4", Plastic	ring	15	5	5	25	375.00	5	5	5	15	225.00	5	5	5	15	225.00	0	0	0	0	0.00	55	15.00	825.00	
497		Ring Binder 2", Plastic	ring	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	0	0	0	0	0.00	3	75.00	225.00	
498		Ring Binder 3/4" Plastic	pcs	0	0	10	10	170.00	0	0	10	10	170.00	0	0	0	0	0.00	0	0	0	0	0.00	20	17.00	340.00	
499		Ring Binder 3/4", Plastic	ring	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	0	0	0	0	0.00	9	25.00	225.00	
500		Ring binder plastic; 1 1/2" plastic	pc	0	3	0	3	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	40.00	120.00	
501		Ring binder plastic; 1 1/2", plastic	pc	0	2	0	2	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40.00	80.00	
502		Ring binder plastic; 1 1/4" plastic	pc	0	3	0	3	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	40.00	120.00	
503		Ring binder plastic; 1" plastic	pc	0	3	0	3	78.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	26.00	78.00	
504		Ring binder plastic; 1/2" plastic	pc	0	4	0	4	64.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	16.00	64.00	
505		Ring binder plastic; 3/4" plastic	pc	0	4	0	4	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20.00	80.00	
506		RING BINDER, plastic, 16mm, 10pcs	bundle	0	1	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00	
507		RING BINDER, plastic, 20mm, 10 pcs	bundle	0	1	0	1	370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	370.00	370.00	
508		RING BINDER, plastic, 22mm, 10 pcs	bundle	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00	
509		RING BINDER, plastic, 45mm, 10 pcs	bundle	0	1	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450.00	450.00	
510		Rope, size #16	meters	0	5	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40.00	200.00	
511		Routing Slip 8 1/4"x 5 1/4", 50 sheets/pad, once color maroon padded GSP Bond Paper Pre-Press computer to plate (CTP)	pad			250	250	37,500.00					0	0.00				0	0.00				0	0.00	250	150.00	37,500.00
512		Ruler, metal heavy duty, 12 inch	piece	0	1	0	1	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80.00	80.00	
513		SATA to USB Adaptor	pcs	0	0	1	1	500.00	0	0	1	1	500.00	0	0		0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
514		Scanner	unit				0	0.00	1			1	49,000.00				0	0.00				0	0.00	1	49,000.00	49,000.00	
515		Scanner, Flatbed	unit	0	1	0	1	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,800.00	4,800.00	
516		Scanner, Snap Scan	unit	1	0	0	1	49,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49,900.00	49,900.00	
517		Sign Pen - Black 0.3	piece	2	2	2	6	450.00	2	0	2	4	300.00	0	0	0	0	0.00	2	2	2	6	450.00	16	75.00	1,200.00	
518		Sign pen - Black 0.3	piece	30	0	0	30	2,040.00	0	0	0	0	0.00	30	0	0	30	2,040.00	0	0	0	0	0.00	60	68.00	4,080.00	
519		Sign pen - Black 0.3	pc		5		5	125.00	5			5	125.00	5			5	125.00	5			5	125.00	20	25.00	500.00	
520		Sign Pen - Black 0.5	piece	2	2	2	6	450.00	2	0	2	4	300.00	0	0	0	0	0.00	2	2	2	6	450.00	16	75.00	1,200.00	
521		Sign Pen - Blue 0.3	piece	2	2	2	6	450.00	2	0	2	4	300.00	0	0	0	0	0.00	2	2	2	6	450.00	16	75.00	1,200.00	
522		Sign pen - Blue 0.3	piece	60	0	0	60	4,080.00	0	0	0	0	0.00	60	0	0	60	4,080.00	0	0	0	0	0.00	120	68.00	8,160.00	
523		Sign Pen - Blue 0.5	piece	2	2	2	6	450.00	2	0	2	4	300.00	0	0	0	0	0.00	2	2	2	6	450.00	16	75.00	1,200.00	
524		Sign pen - Blue 0.5	piece	60	0	0	60	4,080.00	0	0	0	0	0.00	60	0	0	60	4,080.00	0	0	0	0	0.00	120	68.00	8,160.00	
525		Sign Pen - Blue 0.7	piece	2	2	2	6	480.00	2	0	2	4	320.00	0	0	0	0	0.00	2	2	2	6	480.00	16	80.00	1,280.00	
526		Sign Pen - Red 0.3	piece	2	1	2	5	375.00	2	0		2	150.00	0	0	0	0	0.00	2	1	2	5	375.00	12	75.00	900.00	
527		Sign Pen (0.7 Metal Tip, Gel Ink, Black)	piece			48	48	4,320.00					0	0.00	48		48	4,320.00				0	0.00	96	90.00	8,640.00	
528		Sign Pen (0.7 Metal Tip, Gel Ink, Blue)	piece			84	84	7,560.00					0	0.00	84		84	7,560.00				0	0.00	168	90.00	15,120.00	
529		Sign Pen (0.7 Metal Tip, Gel Ink, Red)	piece			12	12	1,080.00					0	0.00	12		12	1,080.00				0	0.00	24	90.00	2,160.00	
530		Sign Pen (blue) 0.4	pc	6	14	6	26	650.00	14	6	6	26	650.00	14	6	6	26	650.00	14	6	6	26	650.00	104	25.00	2,600.00	
531		Sign pen (Pilot Hi-Tecpoint VS Sign Pen Black)	pc	0	2	0	2	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70.00	140.00	
532		Sign pen (Pilot Hi-Tecpoint VS Sign Pen Blue)	pc	0	2	0	2	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70.00	140.00	
533		Sign Pen Black 0.3	pc	20			20	1,000.00					0	0.00	20		20	1,000.00				0	0.00	40	50.00	2,000.00	
534		Sign Pen Black 0.5	pc	20			20	1,000.00					0	0.00	20		20	1,000.00				0	0.00	40	50.00	2,000.00	
535		Sign Pen Blue 0.3	pc	20			20	1,000.00					0	0.00	20		20	1,000.00				0	0.00	40	50.00	2,000.00	
536		Sign Pen Blue 0.5	pc	20			20	1,000.00					0	0.00	20		20	1,000.00				0	0.00	40	50.00	2,000.00	
537		Sign pen, Hi-Tecpoint VS, Black	pc	0	2	0	2	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70.00	140.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
538		Sign pen, Hi-Tecpoint V5, Blue	pc	0	2	0	2	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70.00	140.00
539		Small Vacuum for Computers	piece	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
540		SMART Television (52")	unit		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
541		Sodium Hypochlorite (1 Gallon)	gallon			6	6	1,800.00				0	0.00	6			6	1,800.00				0	0.00	12	300.00	3,600.00
542		SODIUM HYPOCHLORITE, 3.785 liters	gallon	1	0	0	1	131.25	0	0	0	0	0.00	1	0	0	1	131.25	0	0	0	0	0.00	2	131.25	262.50
543		SPEAKER HEAVY DUTY	UNIT	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
544		Speaker Heavy Duty	unit	3	0	0	3	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	24,000.00	72,000.00
545		Speakers	unit	0	0	2	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
546		Special Board Paper (White) Long	ream	0	5	0	5	2,000.00	0	3	0	3	1,200.00		3	0	3	1,200.00	0	3	0	3	1,200.00	14	400.00	5,600.00
547		Special Boards (Centennial), Legal, Pre-Colonial, Ivory	pack	50	0	0	50	3,000.00	0	0	0	0	0.00	50	0	0	50	3,000.00	0	0	0	0	0.00	100	60.00	6,000.00
548		Special Paper for Certificates, 8 1/2" x 13", 100 pieces,	pack	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
549		SPECIALTY BOARD PAPER (100 PER PACK, WHITE, 200GSM, LEGAL)	PACK	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
550		SPECIALTY BOARD PAPER (500 PER PACK, WHITE, 200GSM, LEGAL)	PACK	1			1	800.00				0	0.00	0			0	0.00				0	0.00	1	800.00	800.00
551		Specialty Board Paper (500 PER PACK, WHITE, 200GSM, LEGAL)	pack	1	0	0	1	800.00	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	2	800.00	1,600.00
552		SPECIALTY BOARD PAPER (500 PER PACK, WHITE, 200GSM, SHORT)	PACK	1			1	1,000.00				0	0.00	10			10	10,000.00				0	0.00	11	1,000.00	11,000.00
553		Specialty Board Paper (500 PER PACK, WHITE, 200GSM, SHORT)	pack	10	0	0	10	10,000.00	0	0	0	0	0.00	10	0	0	10	10,000.00	0	0	0	0	0.00	20	1,000.00	20,000.00
554		SPECIALTY BOARD PAPER (500 PER PACK, WHITE, 200GSM, SHORT)	PACK	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
555		Specialty Board Paper (Colored) S.24 - A4	ream	5	10	0	15	450.00	0	10	0	10	300.00	0	10	0	10	300.00	0	0	0	0	0.00	35	30.00	1,050.00
556		Specialty Board Paper (Colored) S.24 - Long	ream	5	10	0	15	450.00	0	10	0	10	300.00	0	10	0	10	300.00	0	0	0	0	0.00	35	30.00	1,050.00
557		Specialty Board Paper, Cream 10 sheets per pack - A4	pack		12		12	480.00	0			0	0.00	2			2	80.00				0	0.00	14	40.00	560.00
558		Specialty Board Paper, Cream 10 sheets per pack - Letter size	pack		3		3	120.00				0	0.00	3			3	120.00				0	0.00	6	40.00	240.00
559		Specialty Board Paper, Cream 10 sheets per pack - Long	pack		5		5	250.00	1			1	50.00	5			5	250.00	1			1	50.00	12	50.00	600.00
560		Specialty Boards (Centennial), Legal, Japanese, Oyster	pack	50	0	0	50	3,000.00	0	0	0	0	0.00	50	0	0	50	3,000.00	0	0	0	0	0.00	100	60.00	6,000.00
561		Specialty Boards (Centennial), Legal, Pre-Colonial, H. White	pack	50	0	0	50	3,000.00	0	0	0	0	0.00	50	0	0	50	3,000.00	0	0	0	0	0.00	100	60.00	6,000.00
562		Specialty Boards (Worx), Legal, Pale cream	pack	50	0	0	50	3,000.00	0	0	0	0	0.00	50	0	0	50	3,000.00	0	0	0	0	0.00	100	60.00	6,000.00
563		Specialty Boards (Worx), Legal, White	pack	50	0	0	50	3,000.00	0	0	0	0	0.00	50	0	0	50	3,000.00	0	0	0	0	0.00	100	60.00	6,000.00
564		Specialty Paper (8.5" x 11", 200 GSM, 100 Sheets/pack, Pale Cream)	pack			1	1	300.00				0	0.00	1			1	300.00				0	0.00	2	300.00	600.00
565		Specialty Paper (8.5" x 13", 200 GSM, 100 Sheets/pack, Pale Cream)	pack			2	2	700.00				0	0.00	2			2	700.00				0	0.00	4	350.00	1,400.00
566		Specialty Paper (Colored White) s. 24-A4	pack	20	0	0	20	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35.00	700.00
567		Specialty Paper 200 gsm, 100 pcs per pack, white worx, A4	pack	1	0	0	1	599.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	599.00	599.00
568		Specialty Paper 200 gsm, 100 pcs per pack, white worx,Long	pack	1	0	0	1	699.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	699.00	699.00
569		Specialty Paper, A4, 500 pieces per ream	ream	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
570		Specialty Paper, Worxboard, Cream, 8.5 x 13", 200gsm, 10pcs/pack	pack	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
571		Spin mop with spinner and bucket	Unit	0	1	0	1	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,100.00	1,100.00
572		Sports barbell plate 5LBS	pieces	0	7	0	7	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	350.00	2,450.00
573		Sports barbell plate 10 LBS	Unit	0	7	0	7	3,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	570.00	3,990.00
574		Sports barbell plate 2.5 LBS	Unit	0	10	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00
575		Sports barbell plate 5LBS	unit	0	1	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
576		SSD 225 GB	piece	3			3	6,000.00				0	0.00				0	0.00				0	0.00	3	2,000.00	6,000.00
577		STAMP "Received" Ordinary	pc	0	1	0	1	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240.00	240.00
578		Stamp (Self-Inking/Customized)	piece	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
579		Stamp Ink (Self-Inking/Customized)	lbf	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
580		Stamp, "FILE COPY" medium size	piece		1		1	250.00				0	0.00				0	0.00				0	0.00	1	250.00	250.00
581		Stand Fan	unit	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
582		Standard long bar with collar 4ft 5ft & 6ft for barbell	Unit	0	3	0	3	4,452.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,484.00	4,452.00
583		Staple Wire No. 35	box	0	2	0	2	120.00	1	0	0	1	60.00	0	1	0	1	60.00	2	0	0	2	120.00	6	60.00	360.00
584		STAPLE WIRE NO. 35	box	0	3	0	3	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	90.00	270.00

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585		STAPLE WIRE NO. 35	box	0	2	0	2	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	90.00	180.00
586		Staple wire, No. 50	box	0	2	0	2	126.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	63.00	126.00
587		Stapler HD 34 - 50/r with remover	pc	1			1	420.00				0	0.00	2			2	840.00				0	0.00	3	420.00	1,260.00
588		Stapler, heavy duty, big	piece	0	1	0	1	469.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	469.00	469.00
589		Stapler, heavy duty, small	piece	0	2	0	2	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	90.00	180.00
590		Steel Filing Cabinet Lateria 3 Layers	unit	2	0	0	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00
591		Steel Filing Cabinet, Vertical 4 layers	unit	2	0	0	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00
592		STICKER PAPER (A4, White, Matte) - 10sheets/pack	pack	1	1	1	3	300.00	12	12	12	36	3,600.00	1	1	1	3	300.00	12	12	12	36	3,600.00	78	100.00	7,800.00
593		Sticker Paper (high quality, non-fading, non-glossy, short)	pack	0	2	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
594		Sticker Paper (non) glossy - A4	pack	2			2	110.00				0	0.00	2			2	110.00				0	0.00	4	55.00	220.00
595		Sticker Paper Long Non Glossy	pack		2		2	108.00				0	0.00	1			1	54.00				0	0.00	3	54.00	162.00
596		STICKER PAPER MATT (LEGAL, 50sheets)	PACK	1			1	200.00				0	0.00	1			1	200.00				0	0.00	2	200.00	400.00
597		Sticker Paper Matt (LEGAL, 50sheets)	pack	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	2	200.00	400.00
598		STICKER PAPER MATT (LEGAL, 50sheets)	PACK	0	1	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
599		Sticker Paper Matter A4	pack	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24	50.00	1,200.00
600		Sticker Paper Non glossy - A4	pack	0	5	0	5	350.00	0	5	0	5	350.00	0	5	0	5	350.00	0	5	0	5	350.00	20	70.00	1,400.00
601		Sticker Paper Non glossy - A5	pack	0	7	0	7	385.00	0	0	5	5	275.00	0	5	0	5	275.00	5	0	0	5	275.00	22	55.00	1,210.00
602		Sticker Paper Non glossy - Long	pack	0	5	0	5	350.00	0	3	0	3	210.00	0	5	0	5	350.00	0	3	0	3	210.00	16	70.00	1,120.00
603		Sticker Paper Non glossy - short	pack	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
604		Sticker Paper Non-Glossy- A4	pack	1	0	0	1	40.00	1	0	0	1	40.00	1	0	0	1	40.00	1	0	0	1	40.00	4	40.00	160.00
605		Sticker paper, A4, glossy , 10pcs/pack	pack	0	3	0	3	165.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	55.00	165.00
606		Sticker Paper, 135 gm, Glossy, Short (8.5 x 11 in)	pack		5		5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
607		STICKER PAPER, A4 , Matte, 10pcs/pack, Joy	pack	0	10	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
608		Sticker Paper, high quality, non-fading, non-glossy, Short, 180gsm	pack	0	2	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
609		STICKER PAPER, MATTE/GLOSSY, 10'S	pack	2			2	334.00	2			2	334.00	2			2	334.00	2			2	334.00	8	167.00	1,336.00
610		STICKER PAPER, MATTE/GLOSSY, 10'S	pack	1	1	1	3	501.00	1	1	1	3	501.00	1	1	1	3	501.00	1	1	1	3	501.00	12	167.00	2,004.00
611		Sticker Paper, non glossy, A4	pack	10	2	0	12	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	45.00	540.00
612		Sticker Paper, non glossy, long	pack	11	3	0	14	630.00	1	1	0	2	90.00	1	1	0	2	90.00	1	1	0	2	90.00	20	45.00	900.00
613		Stretched canvas (Primed) (9"x12")	piece		5		5	850.00				0	0.00				0	0.00				0	0.00	5	170.00	850.00
614		SUPER COLOR MARKER REFILL INK for SC-F,SC-B & SC-6600 (RED ROUGE), per box; 30ml.	box	0	1	0	1	1,350.00	0	1	0	1	1,350.00	0	1	0	1	1,350.00	0	1	0	1	1,350.00	4	1,350.00	5,400.00
615		Surgical Facemask 99% BFE Medical Grade 3 Ply with Earloop) 50's/box	box	0	5	0	5	450.00	0	0	0	0	0.00	0	5	0	5	450.00	0	0	0	0	0.00	10	90.00	900.00
616		Swivel Chair	piece	0	7	0	7	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,000.00	14,000.00
617		TAPE, CLEAR (1" 40m, clear tape, roll)	roll	2			2	300.00				0	0.00	2			2	300.00				0	0.00	4	150.00	600.00
618		TAPE, CLEAR (1" 40m, clear tape, roll)	ROLL	0	2	0	2	50.00	0	0	0	0	0.00	2	0	0	2	50.00	0	0	0	0	0.00	4	25.00	100.00
619		Tape, Double Sided Tape 1" w/ out foam	roll	5	0	0	5	100.00	1	0	0	1	20.00	1	0	0	1	20.00	0	0	0	0	0.00	7	20.00	140.00
620		Tape, Double Sided, 1" - w/out foam	roll	0	5	0	5	175.00	0	0	0	0	0.00	2	3	0	5	175.00	0	0	0	0	0.00	10	35.00	350.00
621		Tape, Double Sided, 1" with foam	roll	3			3	90.00				0	0.00	3			3	90.00				0	0.00	6	30.00	180.00
622		Tape, Double Sided, 1/2" with out foam	roll	3	3		6	120.00	3			3	60.00	3			3	60.00	3			3	60.00	15	20.00	300.00
623		TAPE, DOUBLE-SIDED, width: 24mm (±1mm)	roll		2		2	300.00		1		1	150.00		1		1	150.00		1		1	150.00	5	150.00	750.00
624		TK-4109 TASKalfa1800 Tower (for Kyocera)	unit	2	1	0	3	22,500.00	2	0	0	2	15,000.00	2	0	0	2	15,000.00	2	0	0	2	15,000.00	9	7,500.00	67,500.00
625		Toilet Brush with Cap Holder	piece	0	8	0	8	1,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	155.00	1,240.00
626		Toilet Deodorant, 50 grams with case	piece	0	0	0	0	0.00	0	8	0	8	576.00	0	0	0	0	0.00	0	0	0	0	0.00	8	72.00	576.00
627		Toilet Deodorizer 50gms with case	pc		4		4	200.00	3			3	150.00	4			4	200.00	3			3	150.00	14	50.00	700.00
628		Toilet Pump	piece	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
629		TONER CARTRIDGE BROTHER, TN-263BK, Black	cart	0	1	0	1	4,250.00	0	1	0	1	4,250.00	0	1	0	1	4,250.00	0	1	0	1	4,250.00	4	4,250.00	17,000.00
630		TONER CARTRIDGE BROTHER, TN-263C, Cyan	cart	0	1	0	1	4,250.00	0	1	0	1	4,250.00	0	1	0	1	4,250.00	0	1	0	1	4,250.00	4	4,250.00	17,000.00
631		TONER CARTRIDGE BROTHER, TN-263M, Magenta	cart	0	1	0	1	4,250.00	0	1	0	1	4,250.00	0	1	0	1	4,250.00	0	1	0	1	4,250.00	4	4,250.00	17,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
632		TONER CARTRIDGE BROTHER, TN-263Y, Yellow	cart	0	1	0	1	4,250.00	0	1	0	1	4,250.00	0	1	0	1	4,250.00	0	1	0	1	4,250.00	4	4,250.00	17,000.00
633		TONER CARTRIDGE, Brother 2380	cart		1		1	2,400.00				0	0.00				0	0.00				0	0.00	1	2,400.00	2,400.00
634		TONER CARTRIDGE, BROTHER TN-2380 black	piece		10		10	29,000.00		1		1	2,900.00				0	0.00				0	0.00	11	2,900.00	31,900.00
635		TONER CARTRIDGE, BROTHER TN-2380, Black	pieces	5			5	12,000.00	5			5	12,000.00	5			5	12,000.00	5			5	12,000.00	20	2,400.00	48,000.00
636		TONER CARTRIDGE, BROTHER TN-2380, Black	cart	0	1	0	1	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400.00	2,400.00
637		TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	4	0	0	4	24,800.00	4	0	0	4	24,800.00	4	0	0	4	24,800.00	4	0	0	4	24,800.00	16	6,200.00	99,200.00
638		TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	4	0	0	4	24,800.00	4	0	0	4	24,800.00	4	0	0	4	24,800.00	4	0	0	4	24,800.00	16	6,200.00	99,200.00
639		TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	4	0	0	4	18,000.00	4	0	0	4	18,000.00	4	0	0	4	18,000.00	4	0	0	4	18,000.00	16	4,500.00	72,000.00
640		TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	4	0	0	4	24,800.00	4	0	0	4	24,800.00	4	0	0	4	24,800.00	4	0	0	4	24,800.00	16	6,200.00	99,200.00
641		TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	4	0	0	4	24,800.00	4	0	0	4	24,800.00	4	0	0	4	24,800.00	4	0	0	4	24,800.00	16	6,200.00	99,200.00
642		TONER CARTRIDGE, KYOCERA	pieces	1		1	2	20,000.00		2		2	20,000.00	1		1	2	20,000.00		2		2	20,000.00	8	10,000.00	80,000.00
643		Toner for Ecocys M14125dn Copier	unit	0	1	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
644		Toner TK 6113	piece	0	5	0	5	44,000.00	3	0	0	3	26,400.00	0	5	0	5	44,000.00	3	0	0	3	26,400.00	16	8,800.00	140,800.00
645		Toner, Canon, (R 102-4)	unit			3	3	12,000.00				0	0.00				0	0.00				0	0.00	3	4,000.00	12,000.00
646		Tornado Mop (Heavy Duty)	pc		2		2	3,400.00	1			1	1,700.00	2			2	3,400.00	1			1	1,700.00	6	1,700.00	10,200.00
647		Tornado Mop, big (heavy duty)	piece	0	2	0	2	2,600.00	0	0	0	0	0.00	0	1	0	1	1,300.00	0	0	0	0	0.00	3	1,300.00	3,900.00
648		TP LINK- WN78ND 150 MBPS WIRELESS PC EXPRESS	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
649		Transparent Scotch tape 1"	piece	6			6	0.00				0	0.00	6			6	0.00				0	0.00	12	0.00	0.00
650		TRASHBAG, plastic, black, 10pcs/roll - Large	roll		2		2	190.00	2			2	190.00	2			2	190.00	2			2	190.00	8	95.00	760.00
651		TRASHBAG, Plastic, Black, 10pcs/roll, Extra-Large	roll		2		2	250.00	2			2	250.00	2			2	250.00	2			2	250.00	8	125.00	1,000.00
652		Tricap workout bar with collar	Unit	0	3	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
653		Trolley speaker	unit		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
654		Truck Battery 3m (repeater back-up)	piece	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
655		ULTRAVIOLET STERILIZER SANITATION BOX WITH TIMER CONTROL/ 8 watts UVC tube with Ozone sterilisation time/ programmable timer: 5/15/60 minutes/ power supply 220V/170-	unit			1	1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
656		Umbrella (Heavy Duty, Large Size Non-Folding)	pcs		1		1	600.00	4			4	2,400.00				0	0.00				0	0.00	5	600.00	3,000.00
657		Umbrella, big	piece	0	2	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
658		Uninterruptable Power Supply (UPS)	unit	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
659		Universal Socket Adapter (10A 250V~ - WUA-002)	piece			5	5	350.00				0	0.00				0	0.00				0	0.00	5	70.00	350.00
660		USB type desktop speaker	unit			3	3	1,650.00				0	0.00				0	0.00				0	0.00	3	550.00	1,650.00
661		USB type Headset with microphone	unit			2	2	14,000.00				0	0.00				0	0.00				0	0.00	2	7,000.00	14,000.00
662		Vellum board	pack		3		3	150.00				0	0.00				0	0.00				0	0.00	3	50.00	150.00
663		Vellum Board pale cream 8.5x13" gsm 200	piece		50		50	500.00		50		50	500.00				0	0.00				0	0.00	100	10.00	1,000.00
664		Vellum board long, 180 gsm white	pack		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
665		VELLUM BOARD, 180 gsm, White, Long (8.5 x 13 in), 100's	pack		2		2	1,400.00				0	0.00				0	0.00				0	0.00	2	700.00	1,400.00
666		VELLUM BOARD, 180 gsm, White, Short (8.5 x 11 in), 100's	pack		2		2	1,200.00				0	0.00				0	0.00				0	0.00	2	600.00	1,200.00
667		VGA to HDMI	unit	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
668		VHF/UHF Digital Radiocom Mobile Base	unit	1			1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00
669		VHF/UHF Digital Radiocom Transceiver	unit	4			4	*****				0	0.00				0	0.00				0	0.00	4	30,000.00	120,000.00
670		Water Dispenser	unit	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
671		Water Dispenser	unit	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
672		Water Dispenser	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
673		Watercolor paints	pack		2		2	500.00				0	0.00				0	0.00				0	0.00	2	250.00	500.00
674		Watercolor paper	pack		3		3	240.00				0	0.00				0	0.00				0	0.00	3	80.00	240.00
675		Web Cam	unit	14			14	16,800.00				0	0.00				0	0.00				0	0.00	14	1,200.00	16,800.00
676		Web Camera, 1080P, heavy duty	unit	0	1	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00
677		Webcam (Clip), Webcam, 720P, built in mic w/ noise reduction, Hi-speed USB, HD	piece	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	2	2,000.00	4,000.00
678		White Board with stand 4x8	pc	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
679		WiFi Dongle	unit	2			2	600.00				0	0.00			0	0.00				0	0.00	2	300.00	600.00	
680		WiFi receiver, tp-link tl-wn725n 150mbps wireless n nano usb adapter	pc	0	1	0	1	600.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00	
681		WiFi Repeater	unit	2			2	6,000.00				0	0.00			0	0.00				0	0.00	2	3,000.00	6,000.00	
682		Wireless Presenter Pointer	pc	20	0	0	20	20,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20	1,000.00	20,000.00	
683		WORX SPECIALTY PAPER, PALE CREAM, A4, 90GSM, 100'S,	pack	3			3	1,650.00	3			3	1,650.00	3		3	1,650.00	3			3	1,650.00	12	550.00	6,600.00	
684		WORX SPECIALTY PAPER, PALE CREAM, A4, 90GSM, 100'S,	pack	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24	550.00	13,200.00
685		WORX SPECIALTY PAPER, PALE CREAM, LONG, 90GSM, 100'S,	pack	5			5	3,500.00	5			5	3,500.00	5		5	3,500.00	5			5	3,500.00	20	700.00	14,000.00	
686		WORX SPECIALTY PAPER, PALE CREAM, LONG, 90GSM, 100'S,	pack	3	3	3	9	6,300.00	3	3	3	9	6,300.00	3	3	3	9	6,300.00	3	3	3	9	6,300.00	36	700.00	25,200.00
687		WORX SPECIALTY PAPER, PALE CREAM, SHORT, 90GSM, 100'S,	pack	3			3	1,650.00	3			3	1,650.00	3		3	1,650.00	3			3	1,650.00	12	550.00	6,600.00	
688		WORX SPECIALTY PAPER, PALE CREAM, SHORT, 90GSM, 100'S,	pack	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24	550.00	13,200.00
689		Worx White Specialty Board 200gsm, for certificate, Size 8 1/2 x 13	pack	0	5	0	5	375.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	75.00	375.00	
690		Worx White Specialty Board 200gsm, for certificate, Size 8 1/2 x 13	pack	0	5	0	5	375.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	75.00	375.00	
691		Worx White Specialty Board 200gsm, for certificate, Size: 8 1/2 x 11	pack	0	4	0	4	200.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	50.00	200.00	
692		Worx White Specialty Board 200gsm, for certificate, Size: 8 1/2 x 11	pack	0	4	0	4	200.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	50.00	200.00	
693		WYTEBOARD MARKER REFILL INK for WBMK-M,WBMK-MC (BLUE BLEU), box, 30ml.	box	0	1	0	1	1,350.00	0	1	0	1	1,350.00	0	1	0	1	1,350.00	0	1	0	1	1,350.00	4	1,350.00	5,400.00
694		Yellow Pad	pcs				0	0.00				0	0.00	33			33	2,145.00				0	0.00	33	65.00	2,145.00
695		Zonrox Bleach (Original)	gallon	5			5	750.00	3			3	450.00			5	5	750.00		5		5	750.00	18	150.00	2,700.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	13,661,802.15
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,366,180.22
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	15,027,982.37
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

RAMON G. GARCIA

Property/Supply Officer

LEILA C. ESTIAGO

Accountant / Budget Officer

GREGORIO J. RODIS, PH. D.

Head of Office/Agency

Date Prepared:

