ANNEX B

BATAAN PENINSULA STATE UNIVERSITY

PROCUREMENT MONITORING REPORT AS OF JUNE 2020 (PUBLIC BIDDING)

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion (Target Date)	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
COMPLETED PROCUREMENT ACTIVITIES																													
OC2019-10-230	**REHABILITATION OF HOSTEL**	Orani Campus	Public Bidding	15-Apr-19	16-Oct-19	24-Oct-19	7-Nov-19	7-Nov-19	7-Nov-19	26-Nov-19	21-Jan-20	22-Jan-20	24-Jan-20	22-Jun-20		NEP 2020	1,000,000.00		1,000,000.00	980,125.67		980,125.67	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	16/10/2019					AWARDED
OC2019-10-232	**UPGRADING OF ELECTRICAL SYSTEM (Design and Build)**	Orani Campus	Public Bidding	15-Apr-19	16-Oct-19	24-Oct-19	25-Nov-19	25-Nov-19	25-Nov-19	11-Dec-19	21-Jan-20	22-Jan-20	3-Feb-20	2-Jul-20		NEP 2020	1,500,000.00		1,500,000.00	1,494,300.00		1,494,300.00	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	16/10/2019					AWARDED
CO2020-01-0041	**Supply and Delivery of Automated External Defibrillators (AEDs) at BPSU Central Office**	BPSU Central - UDRRMO	Public Bidding		22-Jan-20	31-Jan-20	12-Feb-20	12-Feb-20	12-Feb-20	14-Feb-20	18-Feb-20	21-Feb-20	2-Mar-20	30-Mar-20		RIF	1,120,000.00		1,120,000.00	##########		1,050,000.00	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	22/01/2020					AWARDED
BC2020-02-0055	**Construction of Entrance and Exit Gate (with provisions for Digital Kiosk and ID Tap Card Device) and Guard House**	BC Campus Director	Public Bidding		25-Feb-20	4-Mar-20	16-Mar-20	16-Mar-20	16-Mar-20	13-May-20	1-Jun-20	3-Jun-20	12-Jun-20	26-Jul-20		RIF	1,133,690.04		1,133,690.04	##########		1,130,066.28	BPSU COA Auditor Arch. Umerez Bataan Contractors	25-Feb-20					AWARDED
BC2020-01-026	**Supply, Delivery and Installation of Airconditioning Units at BPSU Balanga Campus**	BC Campus Director	Public Bidding		13-Feb-20	21-Feb-20	5-Mar-20	5-Mar-20	5-Mar-20	13-May-20	1-Jun-20	3-Jun-20	5-Jun-20	29-Jul-20		GAA	1,030,000.00		1,030,000.00	800,700.00		800,700.00	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	13-Feb-20					AWARDED
BC2020-01-029	**Supply and Delivery of Equipment for Academic Building (Instructional Use) at BPSU Balanga Campus**	BC Campus Director	Public Bidding		13-Feb-20	21-Feb-20	5-Mar-20	5-Mar-20	5-Mar-20	13-May-20	1-Jun-20	3-Jun-20	15-Jun-20	31-Jul-20		GAA	3,124,800.00		3,124,800.00	##########		2,999,500.00	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	13-Feb-20					AWARDED
MC2020-02-0106	**Supply, Delivery and Installation of Computer Units and Software for Laboratory and Instructional Use of CICT**	Main Campus CICT	Public Bidding		2-Mar-20	10-Mar-20	4-Jun-20	4-Jun-20	4-Jun-20	10-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	23-Aug-20		Computer Fee	2,743,000.00		2,743,000.00	##########		2,738,000.00	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	2-Mar-20					AWARDED
AC2020-5-359	**Supply, Delivery and Installation of Furniture & Fixtures for the Completion of 2-Storey Academic Building 2**	Abucay Campus	Public Bidding		4-Jun-20	15-Jun-20	29-Jun-20	29-Jun-20	29-Jun-20	3-Jul-20	10-Jul-20	13-Jul-20	15-Jul-20	8-Oct-20		GAA	3,000,000.00		3,000,000.00	2,595,555.00		2,595,555.00	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	4-Jun-20					AWARDED
AC2020-07-395	**Supply, Delivery and Installation of Computer Equipment & Software for the Completion of 2-Storey Academic Building 2 at BPSU Abucay Campus**	Abucay Campus	Public Bidding		22-Jul-20	30-Jul-20	11-Aug-20	11-Aug-20	11-Aug-20	13-Aug-20	17-Aug-20	19-Aug-20	21-Aug-20	31-Oct-20		GAA	1,225,800.00		1,225,800.00	1,210,000.00		1,210,000.00	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	22-Jul-20					AWARDED
AC2020-5-360	**Supply, Delivery and Installation of Equipment and Laboratory Instruments for the Completion of 2-Storey Academic Building 2**	Abucay Campus	Public Bidding		4-Jun-20	15-Jun-20	29-Jun-20	29-Jun-20	29-Jun-20	3-Jul-20	10-Jul-20	13-Jul-20	15-Jul-20	7-Nov-20		GAA	4,000,000.00		4,000,000.00	1,736,800.00		1,736,800.00	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	4-Jun-20					AWARDED
AC2020-5-358	**Supply, Delivery and Installation of Laboratory Equipment and Facilities for the Rehabilitation of Old Engineering Building**	Abucay Campus	Public Bidding		6-Jun-20	17-Jun-20	1-Jul-20	1-Jul-20	1-Jul-20	3-Jul-20	10-Jul-20	13-Jul-20	15-Jul-20	7-Nov-20		GAA	6,000,000.00		6,000,000.00	5,974,430.00		5,974,430.00	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	6-Jun-20					AWARDED

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion (Target Date)	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
CO2020-06-0153	Supply, Delivery and Installation of Equipment, Instruments and Software for the Research Project Entitled "Improving Productivity of Philippine Carabao Mango through Introduction of Smart Farming Technologies in Plant Water Relation Manipulation"	BPSU - Central RDO	Public Bidding		11-Jun-20	22-Jun-20	6-Jul-20	6-Jul-20	6-Jul-20	8-Jul-20	10-Jul-20	13-Jul-20	15-Jul-20	7-Nov-20		Smart Mango Proj./RIF	4,000,000.00		4,000,000.00	3,972,584.26		3,972,584.26	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	11-Jun-20						AWARDED
AC2020-5-365	Supply, Delivery and Installation of Laboratory Equipment for the Rehabilitation of BSA/BTVTE Building at BPSU Abucay Campus	Abucay Campus	Public Bidding		12-Jun-20	22-Jun-20		6-Jul-20	not applicable							GAA	3,188,056.80		3,188,056.80	n/a		n/a	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	12-Jun-20						FAILURE - NOBODY PURCHASED
AC2020-5-367	Supply, Delivery and Installation of Hybrid Soil and Plant Laboratory Equipment for the Rehabilitation of BSA/BTVTE Building at BPSU Abucay Campus	Abucay Campus	Public Bidding		19-Jun-20	1-Jul-20		13-Jul-20	not applicable							GAA	1,617,000.00		1,617,000.00	n/a		n/a	BPSU COA Auditor FASSO-FASEA Pres TMPC Gen. Manager	19-Jun-20						1st FAILURE - NOBODY PURCHASED
																Total Alloted Budget of Procurement Activities	34,682,346.84													
																Total Contract Price of Procurement Actitvites Conducted	26,682,061.21													
																Total Savings (Total Alloted Budget - Total Contract Price)	8,000,285.63													
0N-GOING PROCUREMENT ACTIVITIES																														
AC2019-10-272	REHABILITATION OF BSA/BTVTE BUILDING (INCLUSIVE OF FURNITURE AND FIXTURES) (Design and Build)	Abucay Campus	Public Bidding	15-Apr-19	9-Oct-19	17-Oct-19	5-Dec-19	5-Dec-19	5-Dec-19	11-Dec-19	21-Jan-20	22-Jan-20	27-Jan-20	22-Dec-20		NEP 2020	32,000,000.00		32,000,000.00	31,488,289.42		31,488,289.42	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	09/10/2019						AWARDED
AC2019-10-271	REHABILITATION OF OLD ENGINEERING BUILDING (INCLUSIVE OF FURNITURE AND FIXTURES) (Design and Build)	Abucay Campus	Public Bidding	15-Apr-19	9-Oct-19	17-Oct-19	5-Dec-19	5-Dec-19	5-Dec-19	11-Dec-19	21-Jan-20	22-Jan-20	31-Jan-20	26-Dec-20		NEP 2020	43,000,000.00		43,000,000.00	42,897,836.34		42,897,836.34	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	09/10/2019						AWARDED
AC2019-10-273	UPGRADING OF ELECTRICAL SYSTEM (Design and Build)	Abucay Campus	Public Bidding	15-Apr-19	10-Oct-19	18-Oct-19	19-Nov-19	19-Nov-19	19-Nov-19	26-Nov-19	21-Jan-20	22-Jan-20	3-Feb-20	1-Aug-20		NEP 2020	5,000,000.00		5,000,000.00	4,970,580.00		4,970,580.00	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	10/10/2019						AWARDED
AC2019-10-270	COMPLETION OF LOOP (CONCRETING OF 2KM ROAD NETWORK) WITH STREET LIGHTING. (Design and Build)	Abucay Campus	Public Bidding	15-Apr-19	7-Oct-19	15-Oct-19	13-Nov-19	13-Nov-19	13-Nov-19	26-Nov-19	21-Jan-20	22-Jan-20	30-Jan-20	25-Dec-20		NEP 2020	20,000,000.00		20,000,000.00	19,978,847.78		19,978,847.78	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	07/10/2019						AWARDED
DC2019-10-091	REPAIR OF ICT BUILDING WITH EQUIPMENT AND FIXTURES	Dinalupihan Campus	Public Bidding	15-Apr-19	14-Oct-19	22-Oct-19	5-Nov-19	5-Nov-19	5-Nov-19	26-Nov-19	21-Jan-20	22-Jan-20	24-Jan-20	22-Jul-20		NEP 2020	8,000,000.00		8,000,000.00	7,095,817.07		7,095,817.07	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	14/10/2019						AWARDED
DC2019-10-089	COMPLETION OF MULTIPURPOSE GYM (P.E BUILDING AND COVERED COURT) INCLUSIVE OF FURNITURE AND FIXTURES	Dinalupihan Campus	Public Bidding	15-Apr-19	11-Oct-19	21-Oct-19	4-Nov-19	4-Nov-19	4-Nov-19	26-Nov-19	21-Jan-20	22-Jan-20	30-Jan-20	6-Sep-20		NEP 2020	8,000,000.00		8,000,000.00	7,526,222.72		7,526,222.72	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	10/11/2019						AWARDED
DC2019-10-090	REHABILITATION OF ACADEMIC BUILDING 1 (INCLUSIVE OF LABORATORY EQUIPMENT, FURNITURE AND FIXTURES)	Dinalupihan Campus	Public Bidding	15-Apr-19	15-Oct-19	23-Oct-19	6-Nov-19	6-Nov-19	6-Nov-19	26-Nov-19	21-Jan-20	22-Jan-20	3-Feb-20	30-Sep-20		NEP 2020	7,155,000.00		7,155,000.00	6,948,994.89		6,948,994.89	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	15/10/2019						AWARDED
MC2019-10-0465	COMPLETION OF 3RD FLOOR OF LIBRARY	Main Campus	Public Bidding	15-Apr-19	10-Oct-19	18-Oct-19	6-Dec-19	6-Dec-19	6-Dec-19	11-Dec-19	21-Jan-20	22-Jan-20	3-Feb-20	30-Sep-20		NEP 2020	12,490,000.00		12,490,000.00	12,471,348.31		12,471,348.31	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	10/10/2019						AWARDED
MC2019-10-0464	COMPLETION OF OSA BUILDING PHASE 2 (Design and Build)	Main Campus	Public Bidding	15-Apr-19	7-Oct-19	15-Oct-19	3-Dec-19	3-Dec-19	3-Dec-19	11-Dec-19	21-Jan-20	22-Jan-20	3-Feb-20	26-Nov-20		NEP 2020	19,500,000.00		19,500,000.00	19,478,897.40		19,478,897.40	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	07/10/2019						AWARDED
MC2019-10-0467	REHABILITATION AND CONSTRUCTION OF GRADUATE STUDIES BUILDING TO ARTS AND SCIENCES BUILDING II (INCLUSIVE OF EQUIPMENT, FURNITURE AND FIXTURES) (Design and Build)	Main Campus	Public Bidding	15-Apr-19	11-Oct-19	21-Oct-19	6-Dec-19	6-Dec-19	6-Dec-19	11-Dec-19	21-Jan-20	22-Jan-20	30-Jan-20	25-Dec-20		NEP 2020	32,500,000.00		32,500,000.00	32,449,450.91		32,449,450.91	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	11/10/2019						AWARDED
MC2019-10-0468	REHABILITATION OF UNIVERSITY HOSTEL (INCLUSIVE OF FURNITURE AND FIXTURES) (Design and Build)	Main Campus	Public Bidding	15-Apr-19	14-Oct-19	22-Oct-19	9-Dec-19	9-Dec-19	9-Dec-19	11-Dec-19	21-Jan-20	22-Jan-20	31-Jan-20	26-Dec-20		NEP 2020	36,900,000.00		36,900,000.00	36,876,088.15		36,876,088.15	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	14/10/2019						AWARDED

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MC2019-10-0466	**REHABILITATION OF WATER SYSTEM (Design and Build)**	Main Campus	Public Bidding	15-Apr-19	8-Oct-19	16-Oct-19	14-Nov-19	14-Nov-19	14-Nov-19	26-Nov-19	21-Jan-20	22-Jan-20	3-Feb-20	30-Sep-20		NEP 2020	12,000,000.00		12,000,000.00	11,391,200.70		11,391,200.70	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	08/10/2019						AWARDED
OC2019-10-231	**CONSTRUCTION OF TWO-STOREY DORMITORY FOR STUDENTS (INCLUSIVE OF FURNITURE AND FIXTURES)**	Orani Campus	Public Bidding	15-Apr-19	15-Oct-19	23-Oct-19	6-Nov-19	6-Nov-19	6-Nov-19	26-Nov-19	21-Jan-20	22-Jan-20	4-Feb-20	1-Oct-20		NEP 2020	15,000,000.00		15,000,000.00	12,555,665.38		12,555,665.38	COA Auditor/BPSU Arch. Ceazar Umerez TMPC Gen. Manager	15/10/2019					-	AWARDED
Total Alloted Budget of On-going Procurement Activities																	**251,545,000.00**													

Prepared by:
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BAC Secretariat

Recommended for Approval by:
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APPROVED:
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