

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

State Universities and Colleges (SUCs)

Agency :
< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-													
takers that pass the licensure exams					51%	51%							
that are employed					30%	30%							Percentage of graduates (2 years prior) that are employed
Output Indicators													
1. Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs					87%	87%							
2. Percentage of undergraduate programs													
with accreditation					100%	100%							
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		0	2	2	5	9		1			1	-50%	
Output Indicators													
1. Number of research outputs completed													
within the year		2	6	10	32	50	1	3			4	-50%	
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		18%	20%	25%	30%	30%	17%	19%			19%	6%	% will be adjusted based on 2019 accomplishment, since computed based on last 3 years

TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
Industries, NGOs, NGAs, SMEs and													
other stakeholders as a result of													
extension activities		4	8	6	4	22	9	3			12	0%	
Output Indicators													
1. Number of trainees weighted by the													
length of training		2120	3090	2435	2435	10,080	2970	694			3664	-30%	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		2	5	5	8	20	6	3			10	29%	
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		90%	90%	90%	90%	90%	100%	100%			100%	11%	

Prepared By:


LYDIA A. PINILI

Date: 30-Jul-20

In coordination with:


LEILA C. ESTIOCO

Date: 30-Jul-20

Approved By:


DR. GREGORIO J. RODIS

Date: 30-Jul-20