



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bataan Peninsula State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
FY 2017 (in million)	SERVICE/ PRODUCT RESULTS						
MAJOR FINAL OUTPUTS							
Bataan Peninsula State University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and forestry, and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Bataan and provide progressive leadership in its areas of specialization.	Php222.083	Provision of Higher Education Services					
		Total number of graduates	2,778 graduates	3,037 graduates	3,095 graduates	102%	
		Percentage of programs accredited at					
		Level 1	7% 3 out of 42 programs accredited	13%	26% 12 out of 47 programs accredited	196%	
		Level 2	45% 19 out of 42 programs accredited	23% programs accredited	40% 19 out of 47 programs accredited	176%	
	Level 3	38% 16 out of 42 programs accredited	18% programs accredited	34% 16 out of 47 programs accredited	189%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	65% 2,778 out of 4,307 graduates	54% 3,037 out of 5,633 graduates	82% 5,633 out of 6,640 graduates	153%		
	Advanced Education Services	no Budget in GAA	Total number of graduates	110 graduates	138 graduates	127 graduates	92%
			Percentage of graduates who finished academic program according to the prescribed timeframe	41% 110 out of 268 graduates	28% 108 out of 391 graduates	32% 127 out of 391 graduates	116%
	Research Services	Php8.045	Number of research studies completed	44 research studies	21 research studies	29 research studies	138%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			63% 14 out of 40 research outputs	31% 19 out of 62 research outputs	34% 16 out of 47 research outputs	110%	
Percentage of research completed within the original project timeframe			100% 25 research outputs	100% 21 research outputs	100% 47 research outputs	100%	
Technical Advisory Extension Services	Php5.026	Number of persons trained weighted by the length by training	3,194 persons trained	1,729 persons trained	9,273 persons trained	536%	
		Percentage of trainees who rate the training course as good or better	96% 2,199 out of 2,291 trainees	90% 1,556 out of 1,729 trainees	100% 2,895 out of 2,902 trainees	111%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 2,194 out of 2,291 persons received training	90% 1,556 out of 1,729 persons received training	99% 2,880 out of 2,902 persons received training	110%	
STO and GASS							
SUPPORT TO OPERATIONS	Php13.546	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Clients who rate the quality of frontline services as Good or Better	98% 18,655 out of 19,110 clients	80% clients	98% 18,897 out of 19,194 clients	123%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php64.545	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	92% Php315,503,937 Php343,947,448	100%	99% Php195,267,474 Php197,258,000	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	87% Php84,459,364 Php97,388,743	100%	75% Php145,594,957 Php195,267,474	75%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)