QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bataan Peninsula State University

Operating Unit: N/A

Organization Code (UACS): 080270000000

Report Status: APPROVED

Particulars	UACS CODE		F	Physical T	argets		Physical Accomplishments					Variance	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
Percentage of first-time licensure exam-					49%	49.39%							submitted adjustmen of targets
takers that pass the licensure exams													or targets
2. Percentage of graduates (2 years prior)					30%	30%							
that are employed													
Output Indicators													
Percentage of undergraduate student				71%		67.99%							submitted adjustmen of targets
population enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs					100%	97.73%							
with accreditation													
OO: Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
													submitted target

Particulars	UACS CODE			Physical T			Phys	Variance					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of research outputs in the last				1	1	5							adjustmen
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed		2	2	10	16	27	2				2	0%	
within the year													
Percentage of research outputs published		1.6%	1.6%	4.7%	7.8%	39% (25/64)	3.1%				3.1%	100%	
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000		-										
Outcome Indicator													
Number of active partnerships with LGUs,		3	3	4	5	7	5				5	67%	submitted adjusted targets
Industries, NGOs, NGAs, SMEs and													3
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		1914	2392	3628	1436	9,570	1732				1732	-10%	
length of training													
2. Number of extension programs organized		2	4	5	3	12	3				3	50%	
and supported consistent with the SUC's												0070	
mandated and priority programs													
3. Percentage of beneficiaries who rate the		90%	90%	90%	90%	90%	100%				100%	10%	
training course/s and advisory services											10070	1070	
as satisfactory or higher in terms of													
quality and relevance													
. Projects													
Operations	300000000000000	-											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	310100200000000												
Construction of Academic Building with Library inclusive of Furniture, Fixture and Equipment (Orani Campus)	310100200001000												

Particulars UACS CODE			P	hysical Ta	argets			Phys	Variance				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Construction of Engineering Academic and Laboratory Building inclusive of Furniture, Fixture and Equipment (Main Campus)	310100200002000												
Construction/Repair/Rehabilitation of Academic Building	310100200003000												
Purchase of Various Equipment Outlay	310100200004000												

Prepared By:	In coordination with:	Approved By:
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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary
Date: 15/Apr/2018	Date: 15/Apr/2018	Date: 15/Apr/2018

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