

BATAAN PENINSULA STATE UNIVERSITY
Annual Procurement Plan for FY 2018
INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO18-001-BPSU	Construction of Engineering Academic and Laboratory Building (CEA)	Orani Campus-Academic	Competitive Bidding	13-Nov-17	8-Dec-17	31-Jan-18	6-Feb-18	GoP	45,045,000.00		45,045,000.00	Provision of classrooms and laboratories to ensure quality delivery of instruction
CO18-002-BPSU	Construction of Academic Building with Library Building Inclusive of Furniture, Fixture and Equipment (OC)	Main Campus-CEA	Competitive Bidding	14-Nov-17	11-Dec-17	31-Jan-18	6-Feb-18	GoP	46,510,000.00		46,510,000.00	Provision of classrooms and library to ensure quality delivery of instruction
CO18-003-BPSU	College of Engineering & Architecture Equipment (Highly Technical)- CEA	Main Campus-CEA	Competitive Bidding	19-Jan-18	19-Feb-18	21-Feb-18	22-Feb-18	GoP	20,000,000.00		20,000,000.00	Provision of additional facilities to ensure quality delivery of instruction
CO18-004-BPSU	College of Engineering Architecture Office Equipment- CEA	Main Campus-CEA	Competitive Bidding	17-Sep-18	9-Oct-18	11-Oct-18	12-Oct-18	GoP	5,000,000.00		5,000,000.00	Provision of additional equipment to ensure quality delivery of instruction
CO18-005-BPSU	College of Engineering Architecture Furniture & Fixture- CEA	Main Campus-CEA	Competitive Bidding	17-Sep-18	9-Oct-18	11-Oct-18	12-Oct-18	GoP	5,000,000.00		5,000,000.00	Provision of additional equipment to ensure quality delivery of instruction
CO18-006-BPSU	Construction of Building at Dinalupihan Campus	Dinalupihan Campus	Competitive Bidding	5-Mar-18	27-Mar-18	28-Mar-18	30-Mar-18	GoP	5,000,000.00		5,000,000.00	Provision of additional facilities to ensure quality delivery of instruction
CO18-007-BPSU	Construction of Office Equipment at Dinalupihan Campus	Dinalupihan Campus	Competitive Bidding	15-Mar-18	6-Apr-18	11-Oct-18	12-Oct-18	GoP	15,000,000.00		5,000,000.00	Provision of additional equipment to ensure quality delivery of instruction

TOTAL 131,555,000.00

Prepared by: 
Maricris A. Garcia
 BAC Secretariat

Noted by: 
Jose Paulo B. Tuazon
 BAC Chairperson

Certified Funds Available:  **GAA 2018**
Ms. Lella C. Estioco
 University Budget Officer

Approved by: 
Gregorio J. Rodis, Ph.D.
 University President

BATAAN PENINSULA STATE UNIVERSITY

City of Balanga Bataan, Philippines

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ITEMS AVAILABLE AT PS											
PE18-001 BPSU	Common Electrical Supplies Available at PS 1st quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	8,566.04	8,566.04		Electrical Supplies Available at PS for 1st quarter
	Common Electrical Supplies Available at PS 2nd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	6,520.21	6,520.21		Electrical Supplies Available at PS for 2nd quarter
	Common Electrical Supplies Available at PS 3rd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	6,891.75	6,891.75		Electrical Supplies Available at PS for 3rd quarter
	Common Electrical Supplies Available at PS 4th quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	6,051.54	6,051.54		Electrical Supplies Available at PS for 4th quarter
PE18-002 BPSU	Common Office Supplies Available at PS 1st quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	470,663.32	470,663.32		Office Supplies Available at PS for 1st quarter
	Common Office Supplies Available at PS 2nd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	349,033.68	349,033.68		Office Supplies Available at PS for 2nd quarter
	Common Office Supplies Available at PS 3rd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	378,077.24	378,077.24		Office Supplies Available at PS for 3rd quarter
	Common Office Supplies Available at PS 4th quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	261,781.89	261,781.89		Office Supplies Available at PS for 4th quarter
PE18-003 BPSU	Common Office Devices Available at PS 1st quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	28,400.15	28,400.15		Office Devices Available at PS for 1st quarter
	Common Office Devices Available at PS 2nd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	5,412.37	5,412.37		Office Devices Available at PS for 2nd quarter
	Common Office Devices Available at PS 3rd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	15,539.49	15,539.49		Office Devices Available at PS for 3rd quarter
	Common Office Devices Available at PS 4th quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	4,071.57	4,071.57		Office Devices Available at PS for 4th quarter
PE18-004 BPSU	Common Janitorial Supplies Available at PS 1st quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	94,667.62	94,667.62		Janitorial Supplies Available at PS for 1st quarter
	Common Janitorial Supplies Available at PS 2nd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	29,131.62	29,131.62		Janitorial Supplies Available at PS for 2nd quarter
	Common Office Janitorial Available at PS 3rd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	67,647.27	67,647.27		Janitorial Supplies Available at PS for 3rd quarter
	Common Janitorial Supplies Available at PS 4th quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	31,279.81	31,279.81		Janitorial Supplies Available at PS for 4th quarter
PE18-005 BPSU	Common Office Equipment Available at PS 1st quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	481,185.68	481,185.68		Office Equipment Available at PS for 1st quarter
	Common Office Equipment Available at PS 2nd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	330,208.51	330,208.51		Office Equipment Available at PS for 2nd quarter
	Common Office Equipment Available at PS 3rd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	113,528.42	113,528.42		Office Equipment Available at PS for 3rd quarter
	Common Office Equipment Available at PS 4th quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	55,514.19	55,514.19		Office Equipment Available at PS for 4th quarter
PE18-006 BPSU	Common Computer Supplies Available at PS 1st quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	37,492.03	37,492.03		Computer Supplies Available at PS for 1st quarter
	Common Computer Supplies Available at PS 2nd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	35,369.82	35,369.82		Computer Supplies Available at PS for 2nd quarter
	Common Computer Supplies Available at PS 3rd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	15,321.39	15,321.39		Computer Supplies Available at PS for 3rd quarter
	Common Computer Supplies Available at PS 4th quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	12,488.98	12,488.98		Computer Supplies Available at PS for 4th quarter
PE18-007 BPSU	Handbook on Procurement	All Campuses	NP-53.5 Agency-to-Agency	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	48.13	48.13		Handbook on Procurement

PE18-008 BPSU	Consumables Available at PS 1st quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	73,788.06	73,788.06		Consumables Available at PS for 1st quarter
	Consumables Available at PS 2nd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	57,119.63	57,119.63		Consumables Available at PS for 2nd quarter
	Consumables Available at PS 3rd quarter	All Campuses	NP-53.5 Agency-to-Agency	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	64,761.06	64,761.06		Consumables Available at PS for 3rd quarter
	Consumables Available at PS 4th quarter	All Campuses	NP-53.5 Agency-to-Agency	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	53,334.03	53,334.03		Consumables Available at PS for 4th quarter
	ITEMS NOT AVAILABLE AT PS											
GE18-001 BPSU	Supply and Delivery of Common Electrical Supplies not Available at PS 1st Quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	35,499.16	35,499.16		For the use of various offices/units & departments
	Supply and Delivery of Common Electrical Supplies not Available at PS 2nd Quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	6,950.36	6,950.36		For the use of various offices/units & departments
	Supply and Delivery of Common Electrical Supplies not Available at PS 3rd Quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	11,984.16	11,984.16		For the use of various offices/units & departments
	Supply and Delivery of Common Electrical Supplies not Available at PS 4th Quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	Income	2,083.38	2,083.38		For the use of various offices/units & departments
GE18-002 BPSU	Supply and delivery of common office equipment & devices not available at PS 1st quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	363,424.03		363,424.03	Office needs
	Supply and delivery of common office equipment & devices not available at PS 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	116,118.50		116,118.50	Office needs
	Supply and delivery of common office equipment & devices not available at PS 3rd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	145,897.64		145,897.64	Office needs
	Supply and delivery of common office equipment & devices not available at PS 4th quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	19,969.11		19,969.11	Office needs
GE18-003 BPSU	Supply and delivery of common office supplies not available at PS 1st quarter	All Campuses	Shopping	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	343,406.69	343,406.69		For the use of various offices/units & departments
	Supply and delivery of common office supplies not available at PS 2nd quarter	All Campuses	Shopping	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	212,325.50	212,325.50		For the use of various offices/units & departments
	Supply and delivery of common office supplies not available at PS 3rd quarter	All Campuses	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	226,488.84	226,488.84		For the use of various offices/units & departments
	Supply and delivery of common office supplies not available at PS 4th quarter	All Campuses	Shopping	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	120,339.14	120,339.14		For the use of various offices/units & departments
GE18-004 BPSU	Supply and delivery of common janitorial supplies not available at PS 1st quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	200,915.00	200,915.00		For sanitation purposes
	Supply and delivery of common janitorial supplies not available at PS 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	149,990.00	149,990.00		For sanitation purposes
	Supply and delivery of common janitorial supplies not available at PS 3rd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	194,226.00	194,226.00		For sanitation purposes
	Supply and delivery of common janitorial supplies not available at PS 4th quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	Income	143,783.00	143,783.00		For sanitation purposes
GE18-005 BPSU	Supply and delivery of computer consumables not available at PS 1st quarter	All Campuses	Shopping	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	618,251.88	618,251.88		For computer supplies of various department/units/offices
	Supply and delivery of computer consumables not available at PS 2nd quarter	All Campuses	Shopping	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	496,828.28	496,828.28		For computer supplies of various department/units/offices
	Supply and delivery of computer consumables not available at PS 3rd quarter	All Campuses	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	617,202.81	617,202.81		For computer supplies of various department/units/offices
	Supply and delivery of computer consumables not available at PS 4th quarter	All Campuses	Shopping	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	Income	409,376.28	409,376.28		For computer supplies of various department/units/offices
GE18-006 BPSU	Supply and delivery of Photocopier consumables not available at PS 1st quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	356,675.00	356,675.00		For copier maintenance and operation
	Supply and delivery of Photocopier consumables not available at PS 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	240,600.00	240,600.00		For copier maintenance and operation

	Supply and delivery of Photocopier consummables not available at PS 3rd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	301,075.00	301,075.00		For copier maintenance and operation
	Supply and delivery of Photocopier consummables not available at PS 4th quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	155,010.00	155,010.00		For copier maintenance and operation
GE18-007 BPSU	Supply and delivery of other offices equipment & accessories 1st quarter	All Campuses	Shopping	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	415,360.00	415,360.00		Equipment for various department/units/offices
GE18-008 BPSU	Supply and delivery of other offices equipment & accessories 1st quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	61,550.00	61,550.00		For the use of various department/units/offices
	Supply and delivery of other offices equipment & accessories 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	37,995.00	37,995.00		For the use of various department/units/offices
	Supply and delivery of other offices equipment & accessories 3rd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	202,840.00	202,840.00		For the use of various department/units/offices
	Supply and delivery of other offices equipment & accessories 4th quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	15,765.00	15,765.00		For the use of various department/units/offices
GE18-009 BPSU	Supply and delivery of LCD projector for room discussion	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	30,000.00	30,000.00		Instructional purposes
GE18-010	Supply and delivery of aircon & aircon accessories A 1st quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	247,200.00		247,200.00	For aircon maintenance and operation
	Supply and delivery of aircon & aircon accessories A 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	247,200.00		247,200.00	For aircon maintenance and operation
GE18-011 BPSU	Supply and delivery of paper materials & products 1st quarter	All Campuses	Shopping	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	90,558.50	90,558.50		For the use of various offices/units & departments
	Supply and delivery of paper materials & products 2nd quarter	All Campuses	Shopping	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	111,906.00	111,906.00		For the use of various offices/units & departments
	Supply and delivery of paper materials & products 3rd quarter	All Campuses	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	40,628.50	40,628.50		For the use of various offices/units & departments
	Supply and delivery of paper materials & products 4th quarter	All Campuses	Shopping	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	Income	32,956.00	32,956.00		For the use of various offices/units & departments
GE18-012 BPSU	Supply and delivery of continous printer 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	9-May-18	11-May-18	GoP	439,000.00		439,000.00	For the use of various offices/units & departments
GE18-013 BPSU	Supply and delivery of computer equipment & accessories 1st quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	896,285.00	896,285.00		Computer accessories
	Supply and delivery of computer equipment & accessories 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	557,700.00	557,700.00		Computer accessories
	Supply and delivery of computer equipment & accessories 3rd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	342,825.00	342,825.00		Computer accessories
	Supply and delivery of computer equipment & accessories 4th quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	Income	95,900.00	95,900.00		Computer accessories
GE18-014 BPSU	Supply and delivery of different instruction materials on the other categories 3rd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	388,435.00	388,435.00		Instructional materials
	Supply and delivery of different instruction materials on the other categories 4th quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	388,435.00	388,435.00		Instructional materials
	INCOME GENERATING PROJECTS											
GE18-015 BPSU	Repairing of Sangamit Covered Court,Conference 1&2 (IGP) 2nd quarter	Main Campus	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Special Purpose Fund	30,000.00	30,000.00		Income Generating projects
	Supply and delivery of Sound system for conference 1 & 2 (IGP) 2nd quarter	Main Campus	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Special Purpose Fund	100,000.00	100,000.00		Income Generating projects
	Supply and delivery of copier for photocopying services & E-loading Station (IGP) 2nd quarter	Main Campus	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Special Purpose Fund	120,000.00	120,000.00		Income Generating projects
	Supply and delivery of LCD projector for IGP use 2nd quarter	Main Campus	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Special Purpose Fund	62,000.00	62,000.00		Income Generating projects
	Supply and delivery of school and office supplies for sale (IGP) 2nd quarter	Main Campus	Shopping	16-Apr-18	8-May-18	10-May-18	11-May-18	Special Purpose Fund	50,000.00	50,000.00		Income Generating projects
GE18-016 BPSU	Supply and delivery of sports equipment 1st quarter	All Campuses	Shopping	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	28,800.00	28,800.00		For sports and physical dvelopment

	Supply and delivery of sports equipment 3rd quarter	All Campuses	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	27,800.00	27,800.00		For sports and physical development
	REPAIR AND MAINTENANCE											
GE18-017 BPSU	Repair of buildings and fixtures 2nd quarter	All Campuses	Shopping	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	690,240.00	690,240.00		Repair ,maintenance and utilities
	Repair of buildings and fixtures 4th quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	Income	690,240.00	690,240.00		Repair ,maintenance and utilities
	Repair of photocopier with required parts	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	10,000.00	10,000.00		Repair , maintenance and operation
	Repair of printer with required parts	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	10,000.00	10,000.00		Repair , maintenance and operation
	Repair of airconditioning with required parts	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	10,000.00	10,000.00		Repair , maintenance and operation
GE18-018 BPSU	Supply and delivery of Plumbing materials	All Campuses	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	48,700.00	48,700.00		Repair maintenance and utilities
GE18-019 BPSU	Other categories - Classroom supplies	Dinalupihan Campus	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	52,600.00	52,600.00		Instructional purposes
GE18-020 BPSU	Supply and delivery of PPES materials 1st quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	32,937.50	32,937.50		Repair maintenance and utilities
	Supply and delivery of PPES materials 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	32,937.50	32,937.50		Repair maintenance and utilities
	Supply and delivery of PPES materials 3rd quarter	Main Campus	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	32,937.50	32,937.50		Repair maintenance and utilities
	Supply and delivery of PPES materials 4th quarter	Main Campus	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	Income	30,000.00		30,000.00	Repair maintenance and utilities
GE18-021 BPSU	Supply of standardized tests for counseling and assessment of students	Main Campus	Limited Source Bidding	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	30,000.00		30,000.00	Support services/ guidance counseling
GE18-022 BPSU	Computer maintenance & Networking tools & device-OPD-MIS	Main Campus	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	87,500.00		87,500.00	For Management Information system
GE18-023 BPSU	Supply and delivery of textbooks	All Campuses	Limited Source Bidding	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	504,048.00		504,048.00	For instructional/Library use
	RESEARCH & EXTENSION TRAINING											
GE18-024 BPSU	Supply and delivery poster stand	Orani Campus	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Special Purpose Fund	8,000.00	8,000.00		For research , extension and training
	Tarpaulin printing	Orani Campus	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Special Purpose Fund	3,000.00	3,000.00		For research , extension and training
	Office building maintenance and repair repair (RET Office)	Orani Campus	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Special Purpose Fund	6,510.00	6,510.00		For research , extension and training
	Office equipment maintenance and repair (RET Office)	Orani Campus	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Special Purpose Fund	4,000.00	4,000.00		For research , extension and training
	Vehicle repair & change oil	Orani Campus	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Special Purpose Fund	14,584.50	14,584.50		For research , extension and training
	Food/Representation expenses (RET Office)	Orani Campus	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Special Purpose Fund	11,374.00	11,374.00		For research , extension and training
	Other maintenance & operating expenses (RET Office)	Orani Campus	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Special Purpose Fund	7,380.00	7,380.00		For research , extension and training
	Supply and delivery of gasoline	Orani Campus	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Special Purpose Fund	1,777.60	1,777.60		For research , extension and training
GE18-025 BPSU	Supply and delivery of Laboratory supplies for COED	Balanga Campus	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	5,740.00	5,740.00		For College of Education
GE18-026 BPSU	Supply and delivery of Janitorial supplies 1st quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	Income	139,430.00	139,430.00		For sanitation purposes
	Supply and delivery of Janitorial supplies 2nd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	Income	136,750.00	136,750.00		For sanitation purposes
	Supply and delivery of Janitorial supplies 3rd quarter	All Campuses	NP-53.9 - Small Value Procurement	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	Income	130,260.00	130,260.00		For sanitation purposes

GE18-027 BPSU	Supply and delivery of Janitorial supplies 4th quarter	All Campuses	NP-53.9 - Small Value Procurement	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	Income	130,400.00	130,400.00		For sanitation purposes
	Supply and delivery of Medical supplies 1st quarter	All Campuses	Shopping	15-Jan-18	6-Feb-18	8-Feb-18	9-Feb-18	GoP	28,920.00	28,920.00		Medical Dental supplies for Clinic
	Supply and delivery of Medical supplies 2nd quarter	All Campuses	Shopping	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	16,150.00	16,150.00		Medical Dental supplies for Clinic
	Supply and delivery of Medical supplies 3rd quarter	All Campuses	Shopping	16-Jul-18	7-Aug-18	9-Aug-18	13-Aug-18	GoP	8,200.00	8,200.00		Medical Dental supplies for Clinic
	Supply and delivery of Medical supplies 4th quarter	All Campuses	Shopping	15-Oct-18	6-Nov-18	8-Nov-18	9-Nov-18	GoP	4,800.00	4,800.00		Medical Dental supplies for Clinic
GE18-028 BPSU	STUDENT AFFAIRS - OTHER CATEGORIES											
	Supply and delivery of informational materials (tarpaulin, brochure, evaluation of student services forms, scholarship forms, customer feedback forms and other forms)		NP-53.9 - Small Value Procurement	16-Apr-18	8-May-18	10-May-18	11-May-18	GoP	25,300.00	25,300.00		
	Supply and delivery of accreditation preparation supplies materials		Shopping	16-Apr-18	8-May-18	10-May-18	11-May-18	Special Purpose Fund	73,000.00	73,000.00		
	Rental expenses		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	48,000.00	48,000.00		

Total

16,709,370.86

Prepared by:


Riezie C. Muñoz
BAC Secretariat Staff

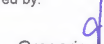
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