



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bataan Peninsula State University	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php181,952,000.00	Total number of graduates	2,717 graduates	2,858 graduates	2,778 graduates	97%
		Percentage of programs accredited at				
		Level 1	5% 2 out of 41 programs accredited	7% 2 out of 41 programs accredited	7% 3 out of 42 programs accredited	102%
		Level 2	46% 19 out of 41 programs accredited	28% programs accredited	45% 19 out of 42 programs accredited	162%
		Level 3	39% 16 out of 41 programs accredited	51% programs accredited	38% 16 out of 42 programs accredited	75%
		Percentage of graduates who finished academic program according to the prescribed timeframe	52% 2,717 out of 5,252 graduates	53% 2,848 out of 5,347 graduates	65% 2,778 out of 4,307 graduates	122%
<b>Advanced Education Services</b>	no Budget in GAA	Total number of graduates	67 graduates	72 graduates	110 graduates	153%
		Percentage of programs accredited at				
		Level 2 (MS)	93% 14 out of 15 programs accredited	93% programs accredited	93% 14 out of 15 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	26% 67 out of 261 graduates	27% graduates	41% 110 out of 268 graduates	153%
<b>Research Services</b>	Php8,017,000.00	Number of research studies completed	41 research studies	20 research studies	44 research studies	220%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	49% 20 out of 41 research outputs	53% research outputs	63% 14 out of 40 research outputs	118%
		Percentage of research completed within the original project timeframe	100% 55 out of 55 research outputs	100% research outputs	100% 25 out of 25 research outputs	100%
<b>Technical Advisory Extension Services</b>	Php4,526,000.00	Number of persons trained weighted by the length by training	16,037 persons trained	1,740 persons trained	3,194 persons trained	184%
		Percentage of trainees who rate the training course as good or better	99% 2,087 out of 2,112 trainees	90% trainees	96% 2,199 out of 2,291 trainees	107%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 2,082 out of 2,112 persons received training	90% 893 out of 990 persons received training	96% 2,194 out of 2,291 persons received training	106%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php11,313,000.00	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Clients who rate the quality of frontline services as Good or Better	88% 32,731 out of 37,152 clients	80% 14,400 out of 18,000 clients	98% 18,655 out of 19,110 clients	123%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php56,049,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php 350,109,079 Php 350,743,823	100%	92% Php315,503,937 Php343,947,448	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	88% Php 121,441,964 Php 137,839,400	100%	87% Php84,459,364 Php97,388,743	87%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)