

**QUARTERLY PHYSICAL REPORT OF OPERATION****As of 2017 December 31**

**Department: State Universities and Colleges (SUCs)**

**Appropriations: Current Year Appropriations**

**Agency: Bataan Peninsula State University**

**Operating Unit: N/A**

**Organization Code (UACS): 080270000000**

**Report Status: APPROVED**

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Total number of graduates			138			138		127			92% (127/138)	-8%	
% of accredited programs at Level 1 to 2 (MS) and Level 2 (PHD), respectively													
% of graduates who finished academic program according to the prescribed timeframe			28% (108/391)			28% (108/391)		32% (127/391)			114% (32/28)	14%	
MFO 3: RESEARCH SERVICES	0000030300000000												
Conduct of Research Services													
Quantity													
Number of research studies completed		2	3	8	8	21	2	2	5	19	133% (28/21)	33%	
% of research outputs published in a recognized journal or submitted for patenting or patented		0	13%(8/62)	13%(8/62)	5%(3/62)	31% (19/62)	15% (9/62)	2% (1/62)	6% (4/62)	18% (11/62)	132% (40%/31%)	32%	
% of research projects completed within the original project timeframe		10%(2/21)	14%(3/21)	38%(8/21)	38%(8/21)	100% (21/21)	5% (1/21)	10% (2/21)	14% (3/21)	60% (15/25)	75% (75/100)	-25%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	0000030400000000												
Provision of Extension Services													
Quantity													
													target set posted was no. of beneficiaries,

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of persons trained weighted by the length of training		2012	2602	4187	3655	1729	1420	2085	3281	2487	74% (9273/12456)	-26%	should be person days trained Total is 12456 (corrected thru CHED)
% of trainees who rate the training course good or better		90% (185/206)	90% (302/336)	90% (568/631)	90% (500/556)	90% (1556/1729)	100% (733/733)	100% (743/743)	99% (694/700)	100% (726/726)	111% (100%/90%)	11%	
% of persons who received training or advisory services who rates timeliness of services delivery as good or better		90% (185/206)	90% (302/336)	90% (568/631)	90% (500/556)	90% (1556/1729)	98% (718/733)	100% (743/743)	99% (696/700)	99.7% (724/726)	110% (99%/90%)	10%	

Prepared By:

  
Lydia Pinili

Planning Services Head/Planning Officer

Date: 30/Jan/2018

In coordination with:

  
Leila Estioco

Financial Services Head/Budget Officer

Date: 30/Jan/2018

Approved By:

  
Gregorio Rodis

Agency Head/Department Secretary

Date: 30/Jan/2018

This report was generated using the Unified Reporting System on 30/01/2018 12:42