



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bataan Peninsula State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Bataan Peninsula State University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and forestry, and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Bataan and provide progressive leadership in its areas of specialization.	Higher Education Services	Php141,351,000.00	Total number of graduates	1,094 graduates	2,817 graduates	2,643 graduates	94%
			Percentage of programs accredited at				
			Level 1	81% 35 out of 43 programs accredited	5% programs accredited	80% 8 out of 10 programs accredited	1600%
			Level 2	53% 23 out of 43 programs accredited	42% programs accredited	100% 8 out of 8 programs accredited	238%
			Level 3		37% programs accredited	100% 3 out of 3 programs accredited	270%
		Percentage of graduates who finished academic program according to the prescribed timeframe	61% 1605 out of 2617 graduates	52% graduates	88% 2,643 out of 2,988 graduates	170%	
	Advance Education Service		Total number of graduates	41 graduates	79 graduates	45 graduates	57%
			Percentage of programs accredited at				
			Level 1		14% programs accredited	67% 2 out of 3 programs accredited	476%
			Level 2 (MS)		79% programs accredited	100% 4 out of 4 programs accredited	127%
			Level 3 (PhD)		100% programs accredited	0% programs accredited	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	45% 64 out of 143 graduates	65% graduates	93% 45 out of 48 graduates	143%	
	Research Services	Php7,247,000.00	Number of research studies completed	57 research studies	19 research studies	21 research studies	111%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	16% 7 out of 43 research outputs	64% research outputs	67% 14 out of 23 research outputs	104%
			Percentage of research completed within the original project timeframe	22% 4 out of 18 research outputs	63% research outputs	71% 15 out of 21 research outputs	113%
Technical Advisory Extension Services	Php4,749,000.00	Number of persons trained weighted by the length by training	20,848 persons trained	30,548 persons trained	38,731 persons trained	127%	
		Percentage of trainees who rate the training course as good or better	95% 3,043 out of 3,202 trainees	90% trainees	95% 6,255 out of 6,608 trainees	105%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	49% 2,278 out of 4,647 persons received training	90% persons received training	95% 6,255 out of 6,608 persons received training	105%	



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STO and GASS							
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			No. of participants trained on ISO 9001:2008 QMS/GWMS requirements and documentation		100% 4 out of 4 participants	100% 4 out of 4 participants	100%
			Percentage of students and personnel who rate the non-academic services as good or better	76% 1,970 out of 2,590 students and personnel	80% 2,926 out of 3,652 students and personnel	89% 44442 out of 49,446 students and personnel	111%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php47,408,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	100% 58916995 out of 58916995	100% 99960000 out of 99960000	100% 99960000 out of 99960000	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	78% 46,295,468.51 out of 58,916,995	100% 264,921,000 out of 264,921,000	100% 264,921,000 out of 264,921,000	100%
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)