

E.2. BATAAN PENINSULA STATE UNIVERSITY
(BATAAN POLYTECHNIC STATE COLLEGE AND BATAAN STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 146,188,000

New Appropriations, by Program/Project

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 120,342,000	P 25,846,000	P 146,188,000	P 146,188,000
120,342,000	25,846,000	146,188,000	146,188,000
P 120,342,000	P 25,846,000	P 146,188,000	P 146,188,000

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 27,700,000	P 6,698,000	P 34,398,000	P 34,398,000
27,700,000	6,698,000	34,398,000	34,398,000
P 27,700,000	P 6,698,000	P 34,398,000	P 34,398,000

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

III. Operations

a. Higher Education Services

b. Secondary Education

c. Research Services

d. Extension Services

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

P 27,700,000	P 6,698,000	P 34,398,000	P 34,398,000
27,700,000	6,698,000	34,398,000	34,398,000
P 27,700,000	P 6,698,000	P 34,398,000	P 34,398,000
5,428,000	1,282,000	6,710,000	6,710,000
5,428,000	1,282,000	6,710,000	6,710,000
P 5,428,000	P 1,282,000	P 6,710,000	P 6,710,000
75,322,000	14,031,000	89,353,000	89,353,000
7,293,000	1,226,000	8,519,000	8,519,000
2,588,000	1,714,000	4,302,000	4,302,000
2,011,000	895,000	2,906,000	2,906,000
87,214,000	17,866,000	105,080,000	105,080,000
P 120,342,000	P 25,846,000	P 146,188,000	P 146,188,000
120,342,000	25,846,000	146,188,000	146,188,000
P 120,342,000	P 25,846,000	P 146,188,000	P 146,188,000

2010

James C. Pascua

Shirley C. Pascua