

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : State Universities and Colleges (SUCs)
 Agency : Bataan Peninsula State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		15% (128/850)	30% (255/850)	45% (383/850)	52% (442/850)	52% (442/850)	59% (83/140)	52.63% (220/418)	53.42% (359/672)	56.73% (750/1,322)	56.73% (750/1,322)	9%	
2. Percentage of graduates (2 years prior) that are employed		10% (160/1,598)	20% (320/1,598)	30% (479/1,598)	34.98% (559/1,598)	34.98% (559/1,598)	17% (327/1,873)	19% (363/1873)	21% (390/1,873)	40% (741/1,873)	40% (741/1,873)	14%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				97.81% (15,394/15,739)		97.81% (15,394/15,739)			100% (15,344/15,344)		100% (15,344/15,344)	2%	
2. Percentage of undergraduate programs with accreditation		100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	0%	
RESEARCH PROGRAM	3202000000000000												
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				2	8	10		3	3	4	10	0%	
Output Indicators													
1. Number of research outputs completed within the year		4	8	9	30	51	9	9	12	21	51	0%	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		21%	23%	25%	32%	32.45% (49/151)	10% (8/77)	18% (16/87)	30% (30/99)	33% (40/120)	33% (40/120)	2%	The university opted to follow the formula used by CHED

