

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022


Agency : State Universities and Colleges (SUCs)
Department: Bataan Peninsula State University
Organization Code (UACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		15% (128/850)	30% (255/850)	45% (383/850)	52% (442/850)	52% (442/850)	59% (83/140)	52.63% (220/418)	53.42% (359/672)		53.42% (359/672)	3%	
2. Percentage of graduates (2 years prior) that are employed		10% (160/1,598)	20% (320/1,598)	30% (479/1,598)	34.98% (559/1,598)	34.98% (559/1,598)	17% (327/1,873)	19% (363/1873)	21% (390/1873)		21% (390/1873)	-30%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				97.81% (15,394/15,739)		97.81% (15,394/15,739)			100% (15,344/15,344)		100% (15,344/15,344)	2%	
2. Percentage of undergraduate programs with accreditation		100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)	100% (21/21)		100% (21/21)	0%	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				2	8	10		3	3		6	200%	
Output Indicators													
1. Number of research outputs completed within the year		4	8	9	30	51	9	9	12		30	43%	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		21%	23%	25%	32%	32.45% (49/151)	10% (8/77)	18% (16/87)	30% (30/99)		30% (30/99)	20%	The university opted to follow the formula used by CHED

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		8	6	5	3	22	8	8	5		21	11%	
Output Indicators													
1. Number of trainees weighted by the length of training		1449	2934	2963	2936	10,282	1,581	3,196	3,607		8,384	14%	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	6	4	3	21	8	7	4		19	6%	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		90%	90%	90%	90%	90% (9,254/10,282)	100% (1,581/1,581)	100% (3,196/3,196)	100% (3,414/3,414)		100% (8,191/8,191)	11%	

Prepared By:

YVES S. CONSUNJI

In coordination with:

LEILA C. ESTIOCO

Approved By: 
GREGORIO J. RODIS, Ph.D.