

**BATAAN PENINSULA STATE UNIVERSITY***City of Balanga 2100, Bataan Philippines***INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2023 Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (Brief Description of the Program/Project)
					Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
BPSU23-001	Specific Supplies and Equipment for Various Offices of the Central Office - Non-CSE	BPSU Central Offices	No	Shopping/ NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	8,324,011.63	4,838,011.63	3,486,000.00	
BPSU23-002	Training, Seminar, and Other Activities (to be attended by the Offices under the Office of the University President)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	175,000.00	175,000.00		
BPSU23-003	Training, Seminar, and Other Activities (Foreign Travels - University President)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,000,000.00	1,000,000.00		
BPSU23-004	Training, Seminar, and Other Activities (Local Travels - University President)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	510,000.00	510,000.00		
BPSU23-005	Training, Seminar, and Other Activities - Search for the New University President	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	500,000.00	500,000.00		
BPSU23-006	Training, Seminar, and Other Activities - (Local Travels for the Staff under the Office of the University President)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	400,000.00	400,000.00		
BPSU23-007	Seminars, Trainings, Strategic Planning, Benchmarking, or Teambuilding Seminar (OVPAF, OVPA, FMS, Budget, PPES, CERO, Procurement, ADSO, Supply,	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	24,876,035.22	24,876,035.22		
BPSU23-008	Training on eNGAS (Accounting)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	30,000.00	30,000.00		
BPSU23-009	Training on Laws and Regulations on Government Accounting and Expenditures (Accounting)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	20,000.00	20,000.00		
BPSU23-010	Other Trainings (OES)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	30,000.00	30,000.00		
BPSU23-011	Annual and Mid-year Graduation (OUR)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	5,160,400.00	5,160,400.00		
BPSU23-012	BPSU Placement Website	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	30,000.00	30,000.00		
BPSU23-013	Furniture & Fixture (OP, FMS, Cashier, CERO, SUBR, Student Welfare, Student Development, Admissions, Student Affairs, ISPS, Scholarship, ETSS, UDRMSO, KSL, NEIU, RDO, OES, IA)	BPSU Central Offices	No	NP- SVP/Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	2,312,874.00		2,312,874.00	

BPSU23-014	Office Equipment (OP, Cashier, CERO, Procurement, ADSO, OPD and SMO, MIS, SUBR, Admissions, Student Affairs, Scholarship, ETSO, UDRRMSO, OUR, RDO, IA, OPA)	BPSU Central Offices	No	NP- SVP/Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	2,898,235.00		2,898,235.00	
BPSU23-015	IT Supplies and Equipment (OP, OVPAF, OVPA, Budget, Accounting, Cashier, CERO, Procurement, ADSO, MIS, MIS-Central, SUBR, Admissions, Student Affairs, ETSO, UDRRMSO, OUR, RDO, Faculty Regent, NSTP)	BPSU Central Offices	No	NP- SVP/Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	8,643,380.00		8,643,380.00	
BPSU23-016	Purchase of Service Vehicles (OP, OVPAF)	BPSU Central Offices	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	4,200,000.00		4,200,000.00	
BPSU23-017	Infrastructure Projects (Procurement, RDO)	BPSU Central Offices	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	2,350,000.00		2,350,000.00	
BPSU23-018	Water Dispenser and Inverter Aircon (ADSO)	BPSU Central Offices	No	NP- SVP							60,000.00		60,000.00	
BPSU23-019	Request equipment from 6 Campuses (UDRRMSO)	BPSU Central Offices	No	NP- SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	460,000.00		460,000.00	
BPSU23-020	Capital Outlay (Office, IT Equipment, and ETC.)-SP, CO-DJ, CO-AC, CO-ES (OUR)	BPSU Central Offices	No	NP- SVP/Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	9,600,000.00		9,600,000.00	
BPSU23-021	Technical and Scientific Equipment (RDO)	BPSU Central Offices	No	NP- SVP/Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	29,850,000.00		29,850,000.00	
BPSU23-022	Others, Please indicate: Document Camera, Aircon Split Type, Generator (NSTP)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	322,700.00		322,700.00	
BPSU23-023	Repair & Maintenance(Bulidings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) (OP, OVPAF, FMS, Budget, Accounting, Cashier, PPES, CERO, Procurement, ADSO, MIS, SUBR, GAD, Student Welfare, Admissions, Student Affairs, ISPS, Scholarship, ETSO, UDRRMSO, OUR, QA, RDO, OES, NSTP, Placement, VPRET, IA, OPA)	BPSU Central Offices	No	Competitive Bidding/ NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	4,274,250.00		4,274,250.00	
BPSU23-024	Lease and Rentals (Venue & Rentals) (SUBR, UDRRMSO, RDO, Faculty Regent, OES, NSTP)	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	305,000.00	305,000.00		
BPSU23-025	Scientific, Scholarly or Artistic Work, Exclusive Technology, Media Services (e.g Singer, Performer, writer, Scientific, academic, scholarly work or research or legal services) (RDO, OES, VPRET)	BPSU Central Offices	No	Highly Technical	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	170,000.00	170,000.00		
BPSU23-026	Gasoline/Fuel, Oil & Lubricants (OVPAF, Cashier, Student Welfare, Admissions, Student Affairs, ISPS, ETSO, UDRRMSO, RDO, Faculty Regent, OES, NSTP, VPRET)	BPSU Central Offices	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	837,795.05	837,795.05		
BPSU23-027	Accountable Forms (Cashier)	BPSU Central Offices	No	Agency to Agency	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,300,000.00	1,300,000.00		

BPSU23-028	Catering/ Food Supplies (OP, OVPAF, PPES, CERO, Procurement, ADSO, Supply, OPD, SUBR, GAD, Student Welfare, Student Affairs, ETSO, UDRRMSO, KSI, QA, RDO, OES, NSTP, VPRET, IA, OPA)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	3,982,080.00		3,982,080.00	
BPSU23-029	Utilities Expenses (Electrical & Water Supply) (OP, OVPAF, PPES, MIS, ETSO, UDRRMSO, RDO, NSTP)	BPSU Central Offices	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	1,602,620.00	1,602,620.00		
BPSU23-030	Advertising Expenses(Printing & Publication) (OP, SUBR, GAD, Student Welfare, ETSO, UDRRMSO, KSI, RDO, OES, NSTP, VPRET, OPA)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	1,946,750.00		1,946,750.00	
BPSU23-031	Subscription Expenses (Newspaper & Magazine) (OP, CERO, RDO, VPRET)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	823,000.00		823,000.00	
BPSU23-032	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) (OP, OVPAF, OVPAF, CERO, Supply, MIS-Central, SUBR, GAD, Admissions, ETSO, UDRRMSO, KSI, OUR, RDO, NSTP, Placement, VPRET, IA, OPA)	BPSU Central Offices	No	NP- SVP/Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	3,947,600.00		3,947,600.00	
BPSU23-033	Professional Services (Notarial Fees, Honoraria) (OP, OVPAF, GAD, ETSO, UDRRMSO, KSI, NEIU, RDO, OES, NSTP, VPRET, IA)	BPSU Central Offices	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	2,607,140.00		2,607,140.00	
BPSU23-034	TOKENS- VISITS TO OTHER PARTNER AGENCIES - (University President, UDRRMSO, NSTP)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF/Uni fast	185,000.00	185,000.00		
BPSU23-035	TRANSPORTATION EXPENSES FOR OFFICIAL TRAVELS - REGULAR MONITORING OF DIFFERENT CAMPUSES(University President)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	120,000.00	120,000.00		
BPSU23-036	TRANSPORTATION/LOCAL/INTERNATIONAL TRAVEL EXPENSES (CERO, VPRET, IA)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	356,000.00	356,000.00		
BPSU23-037	Year-Round Item Procurement & Other Projected Procurement (Supply, Admissions)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	534,768.00		534,768.00	
BPSU23-038	Representation Expenses and Incentives/Awards for Extension Projects and Extensionists (ETSO)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	800,000.00	800,000.00		
BPSU23-039	Year-Round Item Procurement & Other Projected Procurement (KSI)	BPSU Central Offices	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	Externally Funded	6,000.00	6,000.00		
BPSU23-040	Specific Supplies and Equipment for Various Offices of the Abucay Campus - Non- CSE	BPSU Abucay Campus	No	NP-SVP/ Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	535,362.45		535,362.45	
BPSU23-041	Trainings and Seminar of Faculty (BSA, BSABE, BTVTE)	BPSU Abucay Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	226,231.00	226,231.00		
BPSU23-042	Trainings and Seminars for Non-teaching personnel	BPSU Abucay Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	150,400.00	150,400.00		
BPSU23-043	In house Review	BPSU Abucay Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	35,500.00	35,500.00		
BPSU23-044	Capacity Building cum training workshop on Proposal writing	BPSU Abucay Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	22,000.00	22,000.00		

BPSU23-045	Extension and Training Services	BPSU Abucay Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	6,000.00	6,000.00		
BPSU23-046	Repair & Maintenance(Bulidings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)	BPSU Abucay Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	421,000.00		421,000.00	
BPSU23-047	Gasoline/Fuel, Oil & Lubricants	BPSU Abucay Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,008,000.00		1,008,000.00	
BPSU23-048	Catering/ Food Supplies	BPSU Abucay Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	62,306.55	62,306.55		
BPSU23-049	Utilities Expenses (Electrical & Water Supply)	BPSU Abucay Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	2,157,600.00	2,157,600.00		
BPSU23-050	Advertising Expenses(Printing & Publication)	BPSU Abucay Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	80,000.00	80,000.00		
BPSU23-051	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription)	BPSU Abucay Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	255,600.00	255,600.00		
BPSU23-052	Professional Services	BPSU Abucay Campus	No	Highly Technical Consultant	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	40,000.00	40,000.00		
BPSU23-053	Specific Supplies and Equipment for Various Offices, Colleges & Departments- Main Campus	BPSU Main Campus	No	NP-SVP/Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA/ RIF/ Unifast	15,402,337.10	4,344,039.10	11,058,298.00	
BPSU23-054	Training, Seminar and Other Activities (to be conducted by the End-User/PMO)- Main Campus- Offices & Department	BPSU Main Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	12,075,414.88	12,075,414.88		
BPSU23-055	Supply and Delivery of Furniture & Fixture-Main Campus Offices & Department	BPSU Main Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	1,038,340.00		1,038,340.00	
BPSU23-056	Supply and Delivery of Office Equipment- Main Campus	BPSU Main Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	2,193,774.00		2,193,774.00	
BPSU23-057	Supply and Delivery of IT Equipment- Main Campus Offices & Department	BPSU Main Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	4,826,975.00		4,826,975.00	
BPSU23-058	Purchase of Service Vehicles-CNM	BPSU Main Campus	No	Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	3,000,000.00		3,000,000.00	
BPSU23-059	Purchase of Service Vehicles (Cargo E-trike; battery operated, solar)-Supply Office	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	70,000.00		70,000.00	
BPSU23-060	Purchase of Service Vehicles-PPES	BPSU Main Campus	No	Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	1,500,000.00		1,500,000.00	
BPSU23-061	Infrastructure Projects- Guilds	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	700,000.00		700,000.00	
BPSU23-062	Machineries & Equipment for Instructional Pueposes- CTECH	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	898,600.00		898,600.00	
BPSU23-063	High Fidelity Mannequin- CNM	BPSU Main Campus	YES	Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	8,000,000.00		8,000,000.00	
BPSU23-064	55" 4k ultra HD Smart Tv- Registrar	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	60,000.00		60,000.00	
BPSU23-065	Repair & Maintenance(Bulidings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)- Main Campus Offices and Department	BPSU Main Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	4,801,396.00		4,801,396.00	
BPSU23-066	Lease and Rentals (Venue & Rentals)	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	120,000.00	90,001.00		

BPSU23-067	Lease and Rentals (Venue & Rentals) Rental of vehicle- NSTP	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	5,000.00	5,000.00		
BPSU23-068	Scientific, Scholarly or Artistic Work, Exclusive Technology, Media Services (e.g Singer, Performer, writer, Scientific, academic, scholarly work or research or	BPSU Main Campus	No	Highly Technical Consultant	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	50,000.00	50,000.00		
BPSU23-069	CEA Student & Faculty Research Journal	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	20,000.00	20,000.00		
BPSU23-070	Supply and Delivery of First Aid Kit Supplies - CEA	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	31,500.00	31,500.00		
BPSU23-071	Supply and Delivery of Drugs & Medicines- CNM and Other Offices & Department	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	2,636,310.00		2,636,310.00	
BPSU23-072	Gasoline/Fuel, Oil & Lubricants	BPSU Main Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	470,500.00	470,500.00		
BPSU23-073	Catering/ Food Supplies	BPSU Main Campus	No	NP-SVP/ Lease of Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	1,254,900.00	1,254,900.00		
BPSU23-074	Utilities Expenses (Electrical & Water Supply)	BPSU Main Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	721,200.00	721,200.00		
BPSU23-075	Advertising Expenses(Printing & Publication)	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	866,800.00		866,800.00	
BPSU23-076	Subscription Expenses (Newspaper & Magazine)	BPSU Main Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	166,165.00	166,165.00		
BPSU23-077	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription)	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	880,798.00	880,798.00		
BPSU23-078	Professional Services	BPSU Main Campus	No	Highly Technical Consultant	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	2,874,397.00	2,874,397.00		
BPSU23-079	Insurance Expenses (e.g. Student Group Insurance)	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	10,000.00	10,000.00		
BPSU23-080	Visit to other Partnet Agencies/Stakeholders Token of Appreciation)	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	28,000.00		28,000.00	
BPSU23-081	Condolence & Funeral Flowers wreath	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	5,000.00	5,000.00		
BPSU23-082	Annual Med, ETL,Salary Staff,OT pay, Covid Contingency Emergency Fund	BPSU Main Campus	No	NP-SVP/Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	11,559,043.14		11,559,043.14	
BPSU23-083	Registration & Emission	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	6,000.00	6,000.00		
BPSU23-084	Visitors/Event Management	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	50,000.00	50,000.00		
BPSU23-085	Books/ Reference Materials	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	20,000.00	20,000.00		
BPSU23-086	Trainings/ Travel Expenses attended by Students and Faculty	BPSU Main Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/ RIF/ Unifast	144,000.00	144,000.00		
BPSU23-087	Specific Supplies and Equipment for Various Offices, Colleges & Departments	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	646,170.00	646,170.00		
BPSU23-088	ETSO Programs, Projects, and Activities (To be funded by ETSO Central)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,041,200.00	1,041,200.00		
BPSU23-089	Seminar/ Training/Strategic Planning, Benchmaking or Teambuilding Seminar- Orani Campus Offices	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	207,500.00	207,500.00		
BPSU23-090	Repair & Maintenance(Bulidings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)-Orani Campus	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	291,272.00	291,272.00		
BPSU23-091	Lease and Rentals (Venue & Rentals)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	70,000.00	70,000.00		
BPSU23-092	Gasoline/Fuel, Oil & Lubricants- Orani Campus	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	225,000.00	225,000.00		

BPSU23-093	Utilities Expenses (Electrical & Water Supply)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	2,815,000.00	2,815,000.00		
BPSU23-094	Advertising Expenses(Printing & Publication)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	5,500.00	5,500.00		
BPSU23-095	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	445,000.00	445,000.00		
BPSU23-096	Professional Services	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	3,000.00	3,000.00		
BPSU23-097	Insurance Expenses (e.g. Student Group Insurance)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	15,000.00	15,000.00		
BPSU23-098	Others, Please indicate: Travel Expense	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	100,000.00	100,000.00		
BPSU23-099	Representation Expense	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	5,000.00	5,000.00		
BPSU23-100	Furniture & Fixture- Orani Campus	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Tuition Fee/RIF	571,000.00		571,000.00	
BPSU23-101	Office Equipment- Orani Campus	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Tuition Fee/RIF	788,000.00		788,000.00	
BPSU23-102	IT Supplies and Equipment -Orani Campus	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Tuition Fee/RIF	2,600,800.00		2,600,800.00	
BPSU23-103	Purchase of Service Vehicles- Orani Campus	BPSU Orani Campus	No	Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Tuition Fee/RIF	1,200,000.00		1,200,000.00	
BPSU23-104	Other Capital Outlay Projects/Equipment-Orani Camapus	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Tuition Fee/RIF	1,091,500.00		1,091,500.00	
BPSU23-105	Drugs & Medicines-Orani Campus	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/ Tuition	61,540.00		61,540.00	
BPSU23-106	Gasoline/Fuel, Oil & Lubricants	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/ Tuition	5,000.00		5,000.00	
BPSU23-107	Catering/ Food Supplies	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/ Tuition	28,000.00		28,000.00	
BPSU23-108	Utilities Expenses (Electrical & Water Supply)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/ Tuition	185,049.50		185,049.50	
BPSU23-109	Subscription Expenses (Newspaper & Magazine)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/ Tuition	25,000.00		25,000.00	
BPSU23-110	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription)	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/ Tuition	39,660.00		39,660.00	
BPSU23-111	Professional Services	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/ Tuition	118,000.00		118,000.00	
BPSU23-112	Others, Year -round Procurement	BPSU Orani Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/ Tuition	10,000.00		10,000.00	
BPSU23-113	Specific Supplies for Various Colleges & Departments-Bagac Campus- HSU, Library & NSTP	BPSU Bagac Campus	No	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA/Unifast	127,500.00	127,500.00		

BPSU23-114	Specific Supplies and Equipment for Various Offices, Colleges & Departments-Bagac Campus-Electrical & Welding Department	BPSU Bagac Campus	No	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA/Unifast	515,575.00		515,575.00	
BPSU23-115	Training, Seminar and Other Activities	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	54,000.00	54,000.00		
BPSU23-116	Professional Services (request for fulltime licensed librarian)and Scientific, Scholarly or Artistic Work, Exclusive Technology, Media Services (e.g Singer, Performer, writer, Scientific, academic, scholarly work or research or legal services)	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	259,460.00	259,460.00		
BPSU23-117	Utilities Expenses (Electrical & Water Supply)	BPSU Bagac Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	360,000.00	360,000.00		
BPSU23-118	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	36,000.00	36,000.00		
BPSU23-119	Catering/ Food Supplies	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	12,000.00	12,000.00		
BPSU23-120	Advertising Expenses(Printing & Publication)	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	4,000.00	4,000.00		
BPSU23-121	Repair & Maintenance(Bulidings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	15,000.00	15,000.00		
BPSU23-122	Internet Connection	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	100,000.00		100000	
BPSU23-123	Supply and Delivery of Furniture & Fistures-Bagac Campus	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	400,000.00		400000	
BPSU23-124	Supply and Delivery of Drugs and Medicines-Bagac Campus	BPSU Bagac Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast	100,000.00	100,000.00		
BPSU23-125	Specific Supplies and Equipment for Various Offices, Colleges & Departments-Dinnalupihan Campus	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	765,910.08	478,921.08	286,989.00	
BPSU23-126	Capacity Building Seminar for Non-Teaching	BPSU Dinalupihan Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	613,640.00	613,640.00		
BPSU23-127	Seminar/ Training/Strategic Planning, Benchmaking or Teambuilding Seminar -to be conducted by thr Dinalupihan Offices	BPSU Dinalupihan Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	717,800.00	717,800.00		
BPSU23-128	Supply and Delivery of Funiture & Fisture	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	80,000.00		80,000.00	
BPSU23-129	Supply and Delivery Office Equipment	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	483,200.00		483,200.00	
BPSU23-130	Supply and Delivery of IT Equipment-	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	792,000.00		792,000.00	
BPSU23-131	Infractracture Project- Dinalupihan	BPSU Dinalupihan Campus	No	Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	2,000,000.00		2,000,000.00	
BPSU23-132	Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	270,892.35	270,892.35		

BPSU23-133	Supply and Delivery of Drug and Medicines	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	392,680.00	392,680.00		
BPSU23-134	Gasoline/Fuel, Oil & Lubricants	BPSU Dinalupihan Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	207,600.00	207,600.00		
BPSU23-135	Catering/ Food Supplies	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	35,000.00	35,000.00		
BPSU23-136	Utilities Expenses (Electrical & Water Supply)	BPSU Dinalupihan Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	1,765,440.00	1,765,440.00		
BPSU23-137	Advertising Expenses(Printing & Publication)	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	298,750.00	298,750.00		
BPSU23-138	Subscription Expenses (Newspaper & Magazine)	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	354,969.48	354,969.48		
BPSU23-139	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable	BPSU Dinalupihan Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	214,972.96	214,972.96		
BPSU23-140	Insurance Expenses (e.g. Student Group Insurance)	BPSU Dinalupihan Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	1,013,000.00	1,013,000.00		
BPSU23-141	Other Year -round projected Procurement (Fire wall, Books & Ebooks)	BPSU Dinalupihan Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/Revolving	1,144,871.41	1,144,871.41		
BPSU23-142	Specific Supplies and Equipment for Various Offices, Colleges & Departments-Balangan Campus	BPSU Balanga Campus	No	NP-SVP/ Competitive Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA/Unifast/RIF	5,740,213.00	557,936.00	5,182,277.00	
BPSU23-143	Training, Seminar and Other Activities (to be conducted by the End-User/PMO)	BPSU Balanga Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	5,745,911.00	396,611.00	5,349,300.00	
BPSU23-144	Supply and Delivery of Funiture & Fixtures	BPSU Balanga Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	365,000.00		365,000.00	
BPSU23-145	Supply and Delivery oflEquipment (Document camera, ACU split type)	BPSU Balanga Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	1,615,174.00		1,615,174.00	
BPSU23-146	Supply and Delivery of IT Equipment	BPSU Balanga Campus	No	NP-SVP/ Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	1,563,750.00		1,563,750.00	
BPSU23-147	Purchase of Service Vehicles-BALANGA Campus	BPSU Balanga Campus	No	Competitive Public Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	1,500,000.00		1,500,000.00	
BPSU23-148	Repair & Maintenance(Bulidings, Office Equipment, Furniture & Fixture)	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	1,345,027.00	820,027.00	525,000.00	
BPSU23-149	Lease and Rentals (Venue & Rentals)	BPSU Balanga Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	8,952.00	8,952.00		
BPSU23-150	Gasoline/Fuel, Oil & Lubricants	BPSU Balanga Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	152,941.00	152,941.00		
BPSU23-151	Catering/ Food Supplies	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	296,019.00	163,019.00	133,000.00	
BPSU23-152	Advertising Expenses(Printing & Publication)	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	215,958.00	15,958.00	200,000.00	
BPSU23-153	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription)	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	357,276.00	153,276.00	204,000.00	

BPSU23-154	Subscription Expenses (Newspaper & Magazine)	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	36,000.00	36,000.00		
BPSU23-155	Professional Services	BPSU Balanga Campus	No	Highly Technical Consultant	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	807,704.00	807,704.00		
BPSU23-156	Instructional Materials (Books)	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	88,375.00	88,375.00		
BPSU23-157	Travelling Expense	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	38,432.00	38,432.00		
BPSU23-158	Attendance to Trainings, Workshops, Seminars	BPSU Balanga Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	88,824.00	88,824.00		
BPSU23-159	Instructional Materials (Books)	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	195,680.00	195,680.00		
BPSU23-160	Traveling Expense	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	135,096.00	135,096.00		
BPSU23-161	Attendance to Trainings, Workshops, Seminars	BPSU Balanga Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	213,099.00	213,099.00		
BPSU23-162	Transportation and Delivery Expense	BPSU Balanga Campus	No	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	16,390.00	16,390.00		
BPSU23-163	Subscription to peer reviewed journals specified in CMO No. 34	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	10,000.00	10,000.00		
BPSU23-164	Honoraria for Peer Reviewers for CSBS Journal	BPSU Balanga Campus	No	Highly Technical Consultant	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	8,000.00	8,000.00		
BPSU23-165	Printing of Tarpaulin and College Bulletin of Information	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	5,000.00	5,000.00		
BPSU23-166	Printing of CSBS Research Journal	BPSU Balanga Campus	No	NP-SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/Unifast/RIF	11,000.00	11,000.00		
BPSU23-167	Construction of Dormitory (Ladies) at Abucay Campus	BPSU ABUCAY Campus	YES	Competitive Public Bidding	Oct-22	Oct-22	Jan-23	Jan-23	Jan-23	GAA	25,000,000.00		25,000,000.00	The building Total Floor Area is 1,220.00 sq.m with 600.00 sq.m at Ground Floor, 120.00 sq.m for the Mezzanine and 500.00 sq.m at Second Floor. It can accommodate 96 up to 160 female students
TOTAL											278,324,362.80			

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