




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

		OVERALL RESULTS ASSESSMENT							
OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	SERVICE/ PRODUCT RESULTS							
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING			
Bataan Peninsula State University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and forestry, and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Bataan and provide progressive leadership in its areas of specialization.	MAJOR FINAL OUTPUTS								
	Higher Education Programs	Php527.324	Outcome Indicators						
			Percentage of first-time licensure exam-takers that pass the licensure exams	51% 914 out of 1,785 licensure exam-takers	51%	56% 102 out of 182 licensure exam-takers	110%		
			Percentage of graduates (2 years prior) that are employed	30% 775 out of 2,565 graduates	30%	25% 738 out of 2,960 graduates	83%		
			Output Indicators						
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	73% 7,909 out of 10,835 students	87%	90% 10,799 out of 12,043 students	103%		
			Percentage of undergraduate programs with accreditation	70% 33 out of 47 programs	100%	100% 43 out of 43 programs	100%		
	Research Programs	Php8.851	Outcome Indicators						
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	9 research outputs	9 research outputs	100%		
			Output Indicators						
			Number of research outputs completed within the year	45 research outputs	50 research outputs	50 research outputs	100%		
	Technical Advisory Extension Programs	Php3.625	Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% 8 out of 34 research outputs	30%	16% 17 out of 108 research outputs	52%		
			Outcome Indicators						
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	19 partnerships	22 partnerships	22 partnerships	100%		
			Output Indicators						
			Number of trainees weighted by the length of training	8,353 trainees	10,080 trainees	11,651 trainees	116%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php72.242	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19 programs	20 programs	22 programs	110%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 7,054 out of 7,077 beneficiaries	90%	100% 14,555 out of 14,555 beneficiaries	111%		
			STO and GASS						
			SUPPORT TO OPERATIONS	Php14.975	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
			BUDGET UTILIZATION RATE	Obligations BUR Ratio of total obligations against all allotments.	93%	90%	100%	111%	
	Php230,595,220					Php298,558,227			
	Php247,595,220					Php298,558,227			
	Disbursements BUR Ratio of total disbursement to total obligations.			64%	85%	78%	91%		
				Php147,772,048		Php232,012,593			
				Php230,595,220		Php298,558,227			
	Utilization Rate for All Earmarked Income			53%	100%	45%	45%		
				Php216,799,000		Php204,007,316			
				Php405,403,000		Php455,064,698			
	Public Financial Management reporting requirements of COA and DBM								
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%	100%		
	PROCUREMENT REQUIREMENTS								
	FY 2020 APP – non CSE submission	0%		100%	100%	100%			
	Indicative FY 2021 APP – non CSE submission	100%		100%	100%	100%			
	FY 2021 APP – CSE submission	100%	100%	100%	100%				
	FY 2019 APCPI report submission	100%	100%	100%	100%				
	Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)