

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

Department: State Universities and Colleges (SUCs)
 Agency : Bataan Peninsula State University
 Operating Unit < not applicable >
 Organization Code (UACS) : 08 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					52%	52%				58.94% (145/246)	113%	13%	
2. Percentage of graduates (2 years prior) that are employed					35%	35%				35% (1075/3075)	100%	0%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs					87%	87%				100% (14367/14367)	115%	15%	
2. Percentage of undergraduate programs with accreditation					100%	100%				100% (21/21)	100%	0%	
RESEARCH PROGRAM	320200000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	0	2	7	9	0	0	2	7	9	0%	
Output Indicators													
1. Number of research outputs completed within the year		3	4	17	26	50	3	5	8	37	53	6%	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		19%	21%	23%	30%	30%	21% (30/145)	22% (32/145)	27% (39/145)	31% (45/145)	31%	3%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000000												
OO : Community engagement increased	0												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		4	4	7	7	22	8	5	8	11	32	45%	
Output Indicators													
1. Number of trainees weighted by the length of training		1,680	1,680	3,360	3,360	10,080	1623	1737	3380	3544	10284	2%	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		3	3	7	7	20	4	3	2	11	20	0%	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		90%	90%	90%	90%	90%	99.95% (2164/2165)	99.97% (3178/3179)	99.97% (3349/3350)	100% (3210/3210)	99.97% (11901/11904)	11%	

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