

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Bataan Peninsula State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
Bataan Peninsula State University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and forestry, and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Bataan and provide progressive leadership in its areas of specialization.	MAJOR FINAL OUTPUTS						
	Higher Education Programs	Php441.025	Outcome Indicators				
			Percentage of first-time licensure exam-takers that pass the licensure exams	47% 805 out of 1,713 licensure exam-takers	50%	51% 914 out of 1,785 licensure exam-takers	102%
			Percentage of graduates (2 years prior) that are employed	32% 672 out of 2,075 graduates	30%	30% 775 out of 2,565 graduates	101%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	73% 7,975 out of 10,960 students	66%	73% 7,909 out of 10,835 students	111%
			Percentage of undergraduate programs with accreditation	100% 21 programs	100%	70% 33 out of 47 programs	70%
	Research Programs	Php7.785	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	2 research outputs	5 research outputs	250%
			Output Indicators				
			Number of research outputs completed within the year	34 research outputs	33 research outputs	45 research outputs	136%
	Technical Advisory Extension Programs	Php4.273	Outcome Indicators				
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	2 partnerships	9 partnerships	19 partnerships	211%
			Output Indicators				
			Number of trainees weighted by the length of training	9,930 trainees	9,580 trainees	8,353 trainees	87%
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 programs	18 programs	19 programs	106%
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	9%	100% 7,054 out of 7,077 beneficiaries	1108%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php14.235	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php72.965	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	93%	93%
				Php196,561,120		Php230,595,220	
				Php196,561,283		Php247,595,220	
			Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	64%	64%
				Php154,069,774		Php147,772,048	
				Php196,561,120		Php230,595,220	
			Utilization Rate for All Earmarked Income	42%	100%	53%	53%
Php176,423,000					Php216,799,000		
Php424,962,000					Php405,403,000		
Public Financial Management reporting requirements of COA and DBM							
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%	100%	
Procurement Requirements							
FY 2019 APP – non CSE submission			0%	100%	0%	0%	
Indicative FY 2020 APP – non CSE submission			100%	100%	100%	100%	
FY 2020 APP – CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)