



BATAAN PENINSULA STATE UNIVERSITY
City of Balanga 2100 Bataan, Philippines




ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2021 (FINAL)

INFRASTRUCTURE, FURNITURE & FIXTURES, LABORATORY EQUIPMENT & FACILITIES

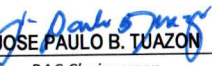
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | | Source of Funds | ABC (PhP) | | | Remarks (Brief Description of the Program/Project) |
|---------------|--|----------------|----------------------------|---------------------------------------|---------------------|-----------------|------------------|-----------|-----------------|---------------|------|---------------|--|
| | | | | Ads/Post of IAEB | Sub/Opening of Bids | Notice of Award | Contract Signing | NTP | | Total | MOOE | CO | |
| CO21-001-BPSU | Construction of University Research, Extension and Development Innovation Center at BPSU Abucay Campus: Phase 1 (inclusive of furniture and fixtures) - Design and Build | Abucay Campus | Competitive Public Bidding | 29-Oct-20 | 12-Nov-20 | 8-Jan-21 | 12-Jan-21 | 14-Jan-21 | GOP | 58,023,000.00 | | 58,023,000.00 | G/f : has conference hall, multi-media, board room, technology & innovation showroom, one stop information service, common work stations/ meeting room, toilet facilities for female and male with utility room, and cafeteria. 2/f: has Vice pres. with board room, research development office, ETSO, KTTO, sub offices, and toilet facilities for female and male with utility room. |
| 001.1 | Infrastructure (Building) | | | | | | | | | | | 51,543,000.00 | |
| 001.2 | Furniture and Fixtures | | | | | | | | | | | 6,480,000.00 | |
| CO21-002-BPSU | Supply, Delivery and Installation of Laboratory Equipment and Facilities for the Engineering Building at Abucay Campus | Abucay Campus | Competitive Public Bidding | 1-Feb-21 | 22-Feb-21 | 26-Feb-21 | 2-Mar-21 | 5-Mar-21 | GOP | 6,000,000.00 | | 6,000,000.00 | Laboratory Equipment and Facilities to be installed at the Rehabilitated Old Engineering Building BPSU-Abucay Campus |
| CO21-003-BPSU | Supply, Delivery and Installation of Laboratory Equipment and Facilities for the BSA/BTVTE Building at Abucay Campus | Abucay Campus | Competitive Public Bidding | 1-Feb-21 | 22-Feb-21 | 26-Feb-21 | 2-Mar-21 | 5-Mar-21 | GOP | 6,000,000.00 | | 6,000,000.00 | Laboratory Equipment and Facilities to be installed at the Rehabilitated BSA/BTVTE Building BPSU-Abucay Campus |
| 04-BPSU | Completion of Multi-Purpose Hall Building at BPSU Balanga Campus (Design and Build) | Balanga Campus | Competitive Public Bidding | 23-Oct-20 | 6-Nov-20 | 8-Jan-21 | 12-Jan-21 | 14-Jan-21 | GOP | 40,000,000.00 | | 40,000,000.00 | G/f: has student lounge, 2 lecture rooms for 50 seats, storage room and toilet facility for female and male. 2/f: has student lounge, 3 lecture rooms for 50 seats, storage room and toilet facility for female and male. |
| CO21-005-BPSU | Rehabilitation of Graduate Studies Building to Arts and Sciences Building at BPSU Main Campus: Phase 2 (inclusive of equipment, furniture and fixtures) - Design and Build | Main Campus | Competitive Public Bidding | 29-Oct-20 | 12-Nov-20 | 18-Jan-21 | 1-Feb-21 | 4-Feb-21 | GOP | 35,974,000.00 | | 35,974,000.00 | G/f: lobby, open area for students, electrical room and toilet facilities for female & male. 2/f: mini-amphitheatre, sound proof digital sound/ recording green room, control room for tv studio post production, control room & editing room, electrical room and toilet facilities for female & male. 3/f: lobby, 5 lecture rooms, electrical room and toilet facilities for female & male. 4/f: lobby, 5 lecture rooms, electrical room and toilet facilities for female & male. RoofDeck |
| 005.1 | Infrastructure (Building) | | | | | | | | | | | 31,463,000.00 | |
| 005.2 | Equipment | | | | | | | | | | | 3,411,000.00 | |
| 005.3 | Furniture and Fixtures | | | | | | | | | | | 1,100,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | | Source of Funds | ABC (PhP) | | | Remarks (Brief Description of the Program/Project) |
|---------------|---|---------------|----------------------------|---------------------------------------|------------------------|--------------------|---------------------|-----------|-----------------|-----------------------|------|---------------|---|
| | | | | Ads/Post of IAEB | Sub/Opening of Bids | Notice of Award | Contract Signing | NTP | | Total | MOOE | CO | |
| CO21-006-BPSU | Supply, Delivery and Installation of Furniture and Fixtures for the Third Floor of Library at Main Campus | Main Campus | Competitive Public Bidding | 8-Feb-21 | 1-Mar-21 | 4-Mar-21 | 8-Mar-21 | 11-Mar-21 | GOP | 6,050,000.00 | | 6,050,000.00 | Furniture and Fixtures for the completed third floor of the Library at BPSU Main Campus |
| CO21-007-BPSU | Completion of Road Network and Improvement of Drainage System in the Main Compound and Construction of Drainage in Annex at BPSU Orani Campus (Design and Build) | Orani Campus | Competitive Public Bidding | 8-Jan-21 | 19-Feb-21 | 23-Feb-21 | 24-Feb-21 | 26-Feb-21 | GOP | 15,336,000.00 | | 15,336,000.00 | <ul style="list-style-type: none"> • Additional road segment with 5 meter width, • Additional road segment with 3 meter width and • Upgrading of .30 x .60 concrete canal. |
| CO21-008-BPSU | Construction of Three-Storey Academic Building at BPSU Orani Campus | Orani Campus | Competitive Public Bidding | 1-Mar-21 | 22-Mar-21 | 25-Mar-21 | 29-Mar-21 | 1-Apr-21 | GOP | 10,000,000.00 | | 10,000,000.00 | First Phase of Construction of Three-Storey Academic Building |
| TOTAL | | | | | | | | | | 177,383,000.00 | | | |


Prepared by:


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Certified Appropriate Funds Available:


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BATAAN PENINSULA STATE UNIVERSITY

City of Balanga 2100, Bataan Philippines

ANNUAL PROCUREMENT PLAN FOR FY 2021

COMMON-USE SUPPLIES(CSE) & OTHERS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BPSU21-001 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM) | BPSU- Abucay Campus | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Quarterly | GoP | 200,451.31 | | 200,451.31 | Office supplies for day to day operation |
| BPSU21-002 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources | BPSU- Abucay Campus | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 259,150.00 | | 259,150.00 | Office supplies for day to day operation |
| BPSU21-003 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM) | BPSU- Balanga Campus | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Quarterly | GoP | 1,377,921.11 | 1,377,921.11 | | Office supplies for day to day operation |
| BPSU21-004 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources | BPSU- Balanga Campus | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 628,364.00 | 628,364.00 | | Office supplies for day to day operation |
| BPSU21-005 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM) | BPSU-Central Office | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Quarterly | GoP | 4,219,080.05 | | 4,219,080.05 | Office supplies for day to day operation |
| BPSU21-006 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources | BPSU-Central Office | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 2,811,429.00 | | 2,811,429.00 | Office supplies for day to day operation |
| BPSU21-007 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM) | BPSU- Dinalupihan Campus | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Quarterly | GoP | 552,988.12 | | 552,988.12 | Office supplies for day to day operation |
| BPSU21-008 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources | BPSU- Dinalupihan Campus | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 502,599.56 | | 502,599.56 | Office supplies for day to day operation |
| BPSU21-009 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM) | BPSU- Main Campus | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Quarterly | GoP | 2,323,397.19 | | 2,323,397.19 | Office supplies for day to day operation |
| BPSU21-010 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources | BPSU- Main Campus | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 2,018,482.00 | | 2,018,482.00 | Office supplies for day to day operation |
| BPSU21-011 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM) | BPSU- Orani Campus | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Quarterly | GoP | 239,427.02 | | 239,427.02 | Office supplies for day to day operation |
| BPSU21-012 | Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources | BPSU- Orani Campus | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 209,707.00 | | 209,707.00 | Office supplies for day to day operation |
| BPSU21-013 | TRAINING, SEMINAR AND OTHER ACTIVITIES | | | | | | | | | | | |
| 13.1 | Training, Seminar and other activities to be conducted by the Abucay Campus | AC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | GoP | 620,600.00 | | 620,600.00 | Training/Seminar |
| 13.2 | Training, Seminar and other activities to be conducted by the Balanga Campus | BC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | GoP | 347,555.00 | 347,555.00 | | |
| 13.3 | Training, Seminar and other activities to be conducted by the Central Offices | CO | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | GoP | 7,012,910.00 | | 7,012,910.00 | |
| 13.4 | Training, Seminar and other activities to be conducted by Dinalupihan Campus | DC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | GoP | 559,940.00 | | 559,940.00 | Training/Seminar |

| | | | | | | | | | | | | |
|------------|---|----|---|-------------|-------------|-------------|-------------|--------|--------------|--------------|--------------|---|
| 13.5 | Training, Seminar and other activities to be conducted by Main Campus | MC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | GoP | 2,289,800.00 | | 2,289,800.00 | |
| 13.6 | Training, Seminar and other activities to be conducted by Orani Campus | OC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | Income | 433,554.64 | | 433,554.64 | Team Building |
| BPSU21-014 | SPECIFIC SUPPLIES FOR VARIOUS COLLEGES & DEPARTMENT | | | | | | | | | | - | |
| 14.1 | Specific Supplies for Various Colleges & Department at Abucay Campus | AC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 518,280.00 | | 518,280.00 | Summary of Supplies and Materials needed in different programs in Abucay Campus |
| 14.2 | Specific Supplies for Various Colleges & Department at Balanga Campus | BC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 388,145.00 | | 388,145.00 | Supplies needed for different department in Balanga Campus |
| 14.3 | ICT Connection and Other Equipment | CO | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 500,000.00 | | 500,000.00 | |
| 14.4 | Ink for HP and Printing Services | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 66,312.00 | | 66,312.00 | |
| 14.5 | Office Supplies, materials and equipment | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 638,590.00 | 638,590.00 | | |
| 14.6 | IT Supplies and Equipment | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 319,940.00 | | 319,940.00 | |
| 14.7 | GAD gendered IECs and primers, specific office supplies and materials, office gadgets (GAD) | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 219,500.00 | 219,500.00 | | |
| 14.8 | Procurement Office (Specific Supplies - Non CSE) | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 85,000.00 | | 85,000.00 | |
| 14.9 | Additional Supplies and Materials (DRRMO) | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 252,652.00 | 252,652.00 | | |
| 14.10 | Other Repairs and Maintenance (RDO) | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Others | 350,000.00 | | 350,000.00 | |
| 14.11 | TOR (NPO), Certificate (NPO), Diploma (NPO), Diploma Jacket (OUR) | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 2,157,000.00 | | 2,157,000.00 | |
| 14.12 | Supply and delivery of COVID 19 Related Supplies and Materials | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 4,000,000.00 | 2,500,000.00 | 1,500,000.00 | |
| 14.13 | Enrollment System | CO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 3,900,000.00 | | 3,900,000.00 | |
| 14.14 | Specific Supplies for Various Colleges & Department at Dinalupihan Campus | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 944,000.00 | | 944,000.00 | |
| 14.15 | Office Furnitures and Fixtures (CADI MC) | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 3,000.00 | | 3,000.00 | |
| 14.16 | Office Furnitures and Fixtures (CEA) | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 465,000.00 | | 465,000.00 | |
| 14.17 | Office Supplies (CEA) | MC | Shopping | Year-round | Year-round | Year-round | Year-round | GoP | 423,400.00 | | 423,400.00 | |
| 14.18 | Supplies and Equipment (CNM) | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 55,750.00 | | 55,750.00 | |
| 14.19 | Office Furnitures and Fixtures (DOAS) | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 45,000.00 | | 45,000.00 | |
| 14.20 | Office Supplies (DOAS) | MC | Shopping | Year-round | Year-round | Year-round | Year-round | Income | 30,000.00 | 30,000.00 | | |
| 14.21 | IT Equipment and Office Supplies (REGI) | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 81,100.00 | | 81,100.00 | |
| 14.22 | Specific Supplies for Various Colleges & Department at Orani Campus | OC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 380,151.14 | | 380,151.14 | |
| BPSU21-015 | CAPITAL OUTLAYS PROJECTS | | | | | | | | | | - | |
| 15.1 | Supply, Delivery and Installation of CCTV Cameras at BPSU Abucay Campus | AC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 125,000.00 | | 125,000.00 | |
| 15.2 | Supply, Delivery and Installation of IT Equipment and Office Equipment in Different Department at BPSU Balanga Campus | BC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 402,500.00 | | 402,500.00 | IT Supplies |
| 15.3 | Supply, Delivery and Installation of Furniture & Fixture | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 484,485.00 | | 484,485.00 | |
| 15.4 | Supply, Delivery and Installation of Office Equipment | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 1,971,000.00 | | 1,971,000.00 | |
| 15.5 | Supply, Delivery and Installation of IT Supplies and Equipment | CO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 1,590,599.00 | | 1,590,599.00 | |
| 15.6 | Supply and Delivery /Purchase of Service Vehicles (DRRMO, RDO,OVPAF) | CO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 5,700,000.00 | | 5,700,000.00 | |
| 15.7 | Others, Please indicate: Rescue and Fire Equipments; First Aid Kits (DRRMO) | CO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 3,500,000.00 | | 3,500,000.00 | DRRMO Supplies and Materials |
| 15.8 | Establishment of Supply Unit | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 40,000.00 | | 40,000.00 | |

| | | | | | | | | | | | | |
|------------|--|-----------------------------|---|------------|------------|------------|------------|--------|--------------|------------|--------------|----------------------------------|
| 15.9 | Supply, Delivery and Installation of Furniture & Fixture | DC | Shopping | Year-round | Year-round | Year-round | Year-round | GoP | 164,000.00 | | 164,000.00 | Supplies |
| 15.10 | Supply, Delivery and Installation of Office Equipment | DC | Shopping | Year-round | Year-round | Year-round | Year-round | GoP | 405,000.00 | | 405,000.00 | Supplies |
| 15.11 | Supply, Delivery and Installation of IT Supplies and Equipment | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 275,000.00 | | 275,000.00 | Supplies |
| 15.12 | Supply, Delivery and Installation of Machinery | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 100,000.00 | | 100,000.00 | Supplies |
| 15.13 | Supply, Delivery and Installation of Furniture & Fixture | OC | Shopping | Sep-20 | N/A | Oct-20 | Oct-20 | Income | 132,800.00 | | 132,800.00 | Supplies |
| 15.14 | Supply, Delivery and Installation of Office Equipment | OC | NP-53.9 - Small Value Procurement | May-20 | N/A | Jun-20 | Jun-20 | GoP | 483,100.00 | | 483,100.00 | Supplies |
| 15.15 | Supply, Delivery and Installation of IT Supplies and Equipment | OC | Shopping | Jul-20 | N/A | Aug-20 | Aug-20 | Income | 167,750.00 | | 167,750.00 | Supplies |
| 15.16 | Supply and Delivery Purchase of Service Vehicles (For Orani Campus) | OC | Shopping | Jul-20 | N/A | Aug-20 | Aug-20 | Income | 1,800,000.00 | | 1,800,000.00 | Supplies |
| BPSU21-016 | YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT | BPSU- Abucay Campus | | | | | | | | | - | |
| 16.1 | Repair & Maintenance(Bulidings, Office Equipment, Furniture & Fixtures, Service | AC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 332,499.20 | | 332,499.20 | Year-round projected procurement |
| 16.2 | Subscription (Internet Connection) | AC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 318,000.00 | | 318,000.00 | Year-round projected procurement |
| 16.3 | Drugs & Medicines(biologics) | AC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 34,851.00 | | 34,851.00 | Year-round projected procurement |
| 16.4 | Gasoline/Fuel, Oil & Lubricants | AC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 224,880.00 | | 224,880.00 | Year-round projected procurement |
| 16.5 | Utilities Expenses (Electrical & Water Supply) | AC | Limited Source Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 1,233,600.00 | | 1,233,600.00 | Year-round projected procurement |
| 16.6 | Advertising Expenses(Printing & Publication) | AC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 14,000.00 | | 14,000.00 | Year-round projected procurement |
| 16.7 | Professional Services | AC | Exclusive Technology and Media Services | Year-round | Year-round | Year-round | Year-round | GoP | 14,000.00 | | 14,000.00 | |
| 16.8 | Insurance Expenses (e.g. Student Group Insurance) | AC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 40,000.00 | | 40,000.00 | Year-round projected procurement |
| 16.9 | Others, Please indicate(Feeds of the Animals) | AC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 72,300.00 | | 72,300.00 | Year-round projected procurement |
| BPSU21-017 | YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT | BPSU- Balanga Campus | | | | | | | | | - | |
| 17.1 | Repair & Maintenance(Bulidings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) | BC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 653,762.00 | | 653,762.00 | Year-round projected procurement |
| 17.2 | Lease and Rentals, Catering/ Food Supplies | BC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | Income | 83,074.00 | | 83,074.00 | Year-round projected procurement |
| 17.3 | Gasoline/Fuel, Oil & Lubricants | BC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | Income | 336,000.00 | | 336,000.00 | Year-round projected procurement |
| 17.4 | Advertising Expenses(Printing & Publication) | BC | NP-53.9 - Small Value Procurement | | | | | GoP | 60,073.00 | | 60,073.00 | Year-round projected procurement |
| 17.5 | Utilities Expenses (Electrical & Water Supply) | BC | Limited Source Bidding | | | | | GoP | 2,569,193.75 | | 2,569,193.75 | |
| 17.6 | Subcription Expenses (Newspaper & Magazine) | BC | Repeat Order | | | | | GoP | 3,465.00 | | 3,465.00 | Year-round projected procurement |
| 17.7 | Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) | BC | Direct Contracting | | | | | GoP | 257,176.08 | | 257,176.08 | Year-round projected procurement |
| 17.8 | Professional Services (Videographer) | BC | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | | | GoP | 80,628.00 | 80,628.00 | | Year-round projected procurement |
| 17.9 | Others, (Travelling Expenses and Other Instructional Materials) | BC | NP-53.9 - Small Value Procurement | | | | | GoP | 452,960.00 | 452,960.00 | | |
| BPSU21-018 | YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT | BPSU-Central Office | | | | | | | | | - | |
| 18.1 | Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles, IT Equipments, and etc.) | CO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | Income | 3,366,800.00 | | 3,366,800.00 | |
| 18.2 | Lease and Rentals (Venue & Rentals) | CO | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | Income | 50,000.00 | | 50,000.00 | |
| 18.3 | Gasoline/Fuel, Oil & Lubricants | CO | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 99,200.00 | | 99,200.00 | |
| 18.4 | Accountable Forms | CO | NP-53.5 Agency-to-Agency | Year-round | Year-round | Year-round | Year-round | GoP | 2,800,000.00 | | 2,800,000.00 | |
| 18.5 | Caterina/ Food Supplies | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 599,000.00 | | 599,000.00 | |
| 18.6 | Utilities Expenses (Electrical & Water Supply) | CO | Limited Source Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 990,400.00 | | 990,400.00 | |
| 18.7 | Advertising Expenses(Printing & Publication) | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 1,417,466.67 | | 1,417,466.67 | |
| 18.8 | Subscription Expenses (Newspaper & Magazine) | CO | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 430,600.00 | | 430,600.00 | |

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|------------|--|--------------------------------|---|------------|------------|------------|------------|--------|---------------|--|---------------|---|
| 18.9 | Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) | CO | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 5,529,600.00 | | 5,529,600.00 | |
| 18.10 | Professional Services/Tokens for Speakers | CO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Year-round | Year-round | Year-round | Year-round | Income | 2,014,640.00 | | 2,014,640.00 | |
| 18.11 | Water Supplies/Drinking Water (DRRMO, Registrar) | CO | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 16,800.00 | | 16,800.00 | |
| 18.12 | Notarial Fees for Legal Services | CO | NP-53.7 Highly Technical Consultants | Year-round | Year-round | Year-round | Year-round | GoP | 29,200.00 | | 29,200.00 | |
| 18.13 | Motor Vehicle Rental (DRRMO) | CO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 120,000.00 | | 120,000.00 | |
| 18.14 | Accommodation of Guests (IA) | CO | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | Income | 21,000.00 | | 21,000.00 | |
| 18.15 | Others, Please indicate: Transportation Services/Labor and Wages, Awards/Rewards, Hardbinding of Boardkits, Travel Expenses (CERO, RDO, SUBR, OVPRET, OAS, ETSO) | CO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 12,470,052.00 | | 12,470,052.00 | |
| BPSU21-019 | YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT | BPSU-Dinalupihan Campus | | | | | | | | | - | |
| 19.1 | Repair & Maintenance (Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 215,705.78 | | 215,705.78 | Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) |
| 19.2 | Lease and Rentals (Venue & Rentals) | DC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | Income | 20,000.00 | | 20,000.00 | Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) |
| 19.3 | Gasoline/Fuel, Oil & Lubricants | DC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 104,169.96 | | 104,169.96 | Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) |
| 19.4 | Catering/ Food Supplies (Representation) | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 63,988.00 | | 63,988.00 | Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) |
| 19.5 | Utilities Expenses (Electrical & Water Supply) | DC | Limited Source Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 2,116,546.97 | | 2,116,546.97 | Lease and Rentals |
| 19.6 | Advertising Expenses (Printing & Publication) | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 28,000.00 | | 28,000.00 | Lease and Rentals |
| 19.7 | Subscription Expenses (Newspaper & Magazine) | DC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 31,800.00 | | 31,800.00 | Lease and Rentals |
| 19.8 | Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) | DC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 495,064.04 | | 495,064.04 | Lease and Rentals |
| 19.9 | Professional Services (Other Professional Services - Honoraria; Auditing Services) | DC | NP-53.7 Highly Technical Consultants | Year-round | Year-round | Year-round | Year-round | GoP | 76,820.00 | | 76,820.00 | Gasoline/Fuel, Oil & Lubricants of Service Vehicle |
| 19.10 | Insurance Expenses (e.g. Student Group Insurance) | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 18,000.00 | | 18,000.00 | Gasoline/Fuel, Oil & Lubricants of Service Vehicle |
| 19.11 | Travelling Expenses | DC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | Income | 85,992.00 | | 85,992.00 | Gasoline/Fuel, Oil & Lubricants of Service Vehicle |
| 19.12 | Textbooks & Instructional Materials | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 17,930.00 | | 17,930.00 | Gasoline/Fuel, Oil & Lubricants of Service Vehicle |
| 19.13 | Rental motor Vehicles, Representation, Other MOOE, Textbook & Instructional Materials | DC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 74,008.39 | | 74,008.39 | Food / Representation expenses |
| 19.14 | Others, Please indicate(Finance Services: Fidelity Bond, Notary, Auditing Services) | DC | NP-53.7 Highly Technical Consultants | Year-round | Year-round | Year-round | Year-round | GoP | 20,010.00 | | 20,010.00 | Food / Representation expenses |
| BPSU21-020 | YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT | BPSU-Main Campus | | | | | | | | | - | |
| 20.1 | Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) | MC | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | Income | 1,436,200.00 | | 1,436,200.00 | |
| 20.2 | Lease and Rentals (Venue & Rentals) | MC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | Income | 81,000.00 | | 81,000.00 | |
| 20.3 | Drugs & Medicines | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 38,740.00 | | 38,740.00 | |
| 20.4 | Gasoline/Fuel, Oil & Lubricants | MC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 256,000.00 | | 256,000.00 | |
| 20.5 | Accountable Forms | MC | NP-53.5 Agency-to-Agency | Year-round | Year-round | Year-round | Year-round | GoP | 1,200.00 | | 1,200.00 | |
| 20.6 | Catering/ Food Supplies | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 182,600.00 | | 182,600.00 | |
| 20.7 | Utilities Expenses (Electrical & Water Supply) | MC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 499,469.56 | | 499,469.56 | |
| 20.8 | Advertising Expenses(Printing & Publication) | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 249,000.00 | | 249,000.00 | |
| 20.9 | Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) | MC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 404,000.00 | | 404,000.00 | |
| 20.10 | Professional Services | MC | NP-53.7 Highly Technical Consultants | Year-round | Year-round | Year-round | Year-round | GoP | 164,000.00 | | 164,000.00 | |
| 20.11 | Insurance Expenses | MC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 27,650.00 | | 27,650.00 | |
| BPSU21-021 | YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT | BPSU-Orani Campus | | | | | | | | | - | |
| 21.1 | Repair & Maintenance(Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) | OC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 193,540.00 | | 193,540.00 | |

| | | | | | | | | | | | | |
|------|--|----|---|------------|------------|------------|------------|--------|----------------|--------------|---------------|--|
| 21.2 | Lease and Rentals (Venue & Rentals) | OC | NP-53.10 Lease of Real Property and Venue | Year-round | Year-round | Year-round | Year-round | Income | 75,000.00 | | 75,000.00 | |
| 21.3 | Gasoline/Fuel, Oil & Lubricants | OC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | Income | 120,000.00 | | 120,000.00 | |
| 21.4 | Utilities Expenses (Electrical & Water Supply) | OC | Limited Source Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 2,005,000.00 | | 2,005,000.00 | |
| 21.5 | Subscription Expenses (Newspaper & Magazine) | OC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 24,000.00 | | 24,000.00 | |
| | Communication Expenses (Postage and Courier | OC | | | | | | | | | | |
| 21.6 | Services,Mobile Loads/Plans Subscriptions, Landline, | OC | Direct Contracting | Year-round | Year-round | Year-round | Year-round | GoP | 235,000.00 | | 235,000.00 | |
| 21.7 | Insurance Expenses (e.g. Student Group Insurance) | OC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 7,000.00 | | 7,000.00 | |
| 21.8 | Training, PCF, Bonds and other expenses | OC | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | Income | 544,000.00 | | 544,000.00 | |
| | | | | | | | | TOTAL | 106,418,065.53 | 6,528,170.11 | 99,889,895.42 | |

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