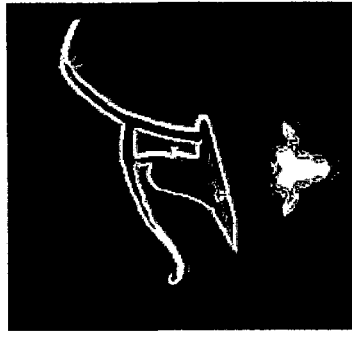


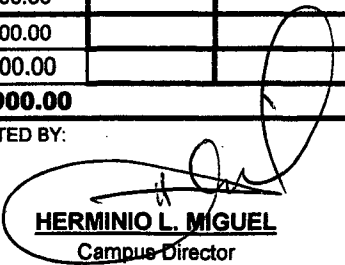
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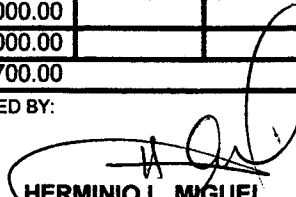
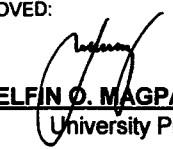


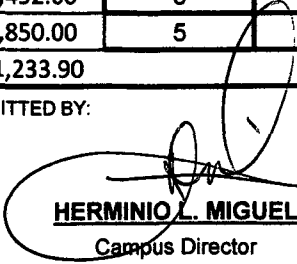
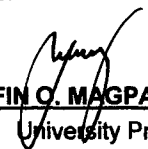
Bataan Peninsula State University
Abucay, Campus



2013 ANNUAL PROCUREMENT PLAN

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 207,900.00				Page: _____ 1 of 32 pages Date Submitted: _____ 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP I- OFFICE, SURVEYING, PHOTOGRAPHY AND DRAFTING												
1	Photocopy machine with scanner	unit	1	4000.00								
2	CASH ADVANCE (for travelling expenses for OJT program)	monthly	1	10000.00								
3	mechanical tools	set	1	15000.00								
4	electrical tools	set	1	18000.00								
5	current meter (river flow)	unit	1	3500.00								
6	multi-tester (analog)	units	2	13000.00								
7	multi-tester (digital)	units	2	15000.00								
8	soldering iron	units	2	3500.00								
9	blue torch	unit	1	2500.00								
10	swaging/flaring tools	set	1	20000.00								
11	tube cutter	unit	1	2000.00								
12	copper tube	m	5	7500.00								
13	Air flow measurement (pocket thermometer) 100-1300 degree celsius scale	unit	1	2,500.00								
14	Soil moisture meter	unit	1	7,200.00								
15	High Accuracy digital gauges	unit	1	16,200.00								
16	Thermocouple thermometer (0-2000 degree scale)	unit	1	3,000.00								
17	Economy hygrothermograph	unit	1	2,000.00								
18	Digital RH meter	unit	1	18,000.00								
19	Indoor air quality meter	unit	1	35,000.00								
20	Economical Gas Flow Meter	unit	1	10,000.00								
Sub-Total				207,900.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services			APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 2,492,700.00				Page: _____ 2 of 30 pages Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP I- OFFICE, SURVEYING, PHOTOGRAPHY AND DRAFTING												
21	Air flow measurement (pocket thermometer) 100-1300 degree c	unit	1	2,500.00								
22	Soil moisture meter	unit	1	7,200.00								
23	Thermocouple thermometer (0-2000 degree scale)	unit	1	3,000.00								
24	Economy hygrothermograph	unit	1	2,000.00								
25	High Accuracy digital gauges	unit	1	16,200.00								
26	Digital RH meter	unit	1	18,000.00								
27	Indoor air quality meter	unit	1	35,000.00								
28	CARBON DIOXIDE CO2 Meter Tester with Temperature	unit	1	56,000.00								
29	CARBON-MONOXIDE CO GAS meter beeper MONITOR	unit	1	25,000.00								
30	Digital camera	unit	1	30,000.00								
31	straight rule 600mm	pcs	50	35,000.00								
32	steel rule 300mm	pcs	30	5,100.00								
33	steel rule 600mm	pcs	30	8,100.00								
34	steel rule 1000mm	pcs	30	14,400.00								
35	wooden set of compasses	pcs	6	1,500.00								
36	digital soil tensiometer	unit	1	8,000.00								
37	digital current meter	unit	1	7,500.00								
38	digital air flow meter	unit	1	3,500.00								
39	digital thermocouple temp tester	unit	1	4,000.00								
40	digital RHmeter	unit	1	5,200.00								
41	GIS software	unit	1	1,500,000.00								
42	GPS	unit	1	200,000.00								
43	desktop computer (LCD) i7	unit	12	396,000.00								
44	lcd projector	unit	4	112,000.00								
Sub-Total				2,492,700.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services			APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT: TOTAL 321,233.90				Page: _____ 3 of 30 pages Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
1	Bond paper Long (paper one)	ream	200	300	60,000.00	75	15000.00	75	15000.00	75	15000.00	75	15000.00
2	Bond paper short (paper one)	ream	170	300	51,000.00	75	12750.00	75	12750.00	75	12750.00	75	12750.00
3	Pencil mongol No.2	box	79.44	10	794.40	3	238.32	2	158.88	3	238.32	2	158.88
4	Adhesive photo paper (any size)	pack	105	100	10,500.00	25	2625.00	25	2625.00	25	2625.00	25	2625.00
5	Elmer's glue (medium sized)	pc	44.75	20	895.00	5	223.75	5	223.75	5	223.75	5	223.75
6	Alcohol green cross	bottle	87	150	13,050.00	45	3915.00	30	2610.00	45	3915.00	30	2610.00
7	White board marker (pilot)	box	699	30	20,970.00	10	6990.00	5	3495.00	10	6990.00	5	3495.00
8	Expandable folder long	pc	19.1	500	9,550.00	125	2387.50	125	2387.50	125	2387.50	125	2387.50
9	Expandable folder short	pc	18.5	500	9,250.00	125	2312.50	125	2312.50	125	2312.50	125	2312.50
10	Stapler 26/6	pc	283	50	14,150.00	15	4245.00	10	2830.00	15	4245.00	10	2830.00
11	Staple wire 1/4"	box	40.25	50	2,012.50	15	603.75	10	402.50	15	603.75	10	402.50
12	Ball pen (black, faber castel or mongol inkjoy	box	132	50	6,600.00	15	1980.00	10	1320.00	15	1980.00	10	1320.00
13	Clear book long	pc	51.8	50	2,590.00	15	777.00	10	518.00	15	777.00	10	518.00
14	Specialty paper long, ecru colored, not textured	pack	29	50	1,450.00	15	435.00	10	290.00	15	435.00	10	290.00
15	Specialty paper short, ecru colored, not textured	pack	28	50	1,400.00	15	420.00	10	280.00	15	420.00	10	280.00
16	Accordion pleated folder long	pc	19.1	500	9,550.00	125	2387.50	125	2387.50	125	2387.50	125	2387.50
17	Board erasers	pc	21	20	420.00	5	105.00	5	105.00	5	105.00	5	105.00
18	Scissors large	pc	28	20	560.00	5	140.00	5	140.00	5	140.00	5	140.00
19	Clear adhesive tapes small	pc	13	300	3,900.00	75	975.00	75	975.00	75	975.00	75	975.00
20	Clear adhesive tapes medium	pc	21	300	6,300.00	75	1575.00	75	1575.00	75	1575.00	75	1575.00
21	Blank Cd recordable	pc	12.5	100	1,250.00	25	312.50	25	312.50	25	312.50	25	312.50
22	Blank Cd Rewritable	pc	42	50	2,100.00	15	630.00	10	420.00	15	630.00	10	420.00
23	Blank DVD	pc	16	100	1,600.00	25	400.00	25	400.00	25	400.00	25	400.00
24	Photocopy machine toner canon	pc	4582	6	27,492.00	3	13746.00		0.00	3	13746.00		0.00
25	1 TB external drive	unit	6385	10	63,850.00	5	31925.00		0.00	5	31925.00		0.00
Sub-Total					321,233.90								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:				
					 HERMINIO L. MIGUEL Campus Director		GREGORIO J. RODIS, Ph. D. Vice President for Admin.and Finance Services		 DELFIN O. MAGPANTAY, Ed. D. University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT: TOTAL 485,872.50				Page: 4 of 32 pages Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
26	Filing boxes red	pc	102	100	10,200.00	25	2550.00	25	2550.00	25	2550.00	25	2550.00
27	Pledge furniture cleaner	pc	245	30	7,350.00	15	3675.00		0.00	15	3675.00		0.00
28	Manila paper	pc	3.5	30	105.00	15	52.50		0.00	15	52.50		0.00
29	Cartolina white	pc	5.5	30	165.00	15	82.50		0.00	15	82.50		0.00
30	Plastic cover	roll	610	5	3,050.00	15	9150.00		0.00	15	9150.00		0.00
31	Eyelet puncher	pc	541	10	5,410.00	5	2705.00		0.00	5	2705.00		0.00
32	Acetate long	pack	304.5	30	9,135.00	10	3045.00	5	1522.50	10	3045.00	5	1522.50
33	Acetate short	pack	333.5	30	10,005.00	10	3335.00	5	1667.50	10	3335.00	5	1667.50
34	Hard plastic folder long	pc	11.35	100	1,135.00	25	283.75	25	283.75	25	283.75	25	283.75
35	Hard plastic folder short	pc	10.85	100	1,085.00	25	271.25	25	271.25	25	271.25	25	271.25
36	Filing cabinet	unit	8500	10	85,000.00	5	42500.00		0.00	5	42500.00		0.00
37	CD and DVD Cases	pc	8.5	300	2,550.00	75	637.50	75	637.50	75	637.50	75	637.50
38	Lysol disinfectant spray	pc	396	50	19,800.00	15	5940.00	10	3960.00	15	5940.00	10	3960.00
39	Yellow paper	pad	40	10	400.00	5	200.00		0.00	5	200.00		0.00
40	Stabilo boss green	pc	35	50	1,750.00	15	525.00	10	350.00	15	525.00	10	350.00
41	Photopaper	pack	100	20	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
42	Ruler clear	pc	29.75	30	892.50	15	446.25		0.00	15	446.25		0.00
43	Insecticide (for ants) small	pc	375	50	18,750.00	15	5625.00	10	3750.00	15	5625.00	10	3750.00
44	USB 32GB	pc	1000	20	20,000.00	5	5000.00	5	5000.00	5	5000.00	5	5000.00
45	Puncher	unit	141	10	1,410.00	2.5	352.50	2.5	352.50	2.5	352.50	2.5	352.50
46	Stapler max HD-50R	pc	283	5	1,415.00	3	849.00		0.00	2	566.00		0.00
47	Calculator casio	unit	328	5	1,640.00	3	984.00		0.00	2	656.00		0.00
48	Pencil sharpener	unit	453	5	2,265.00	3	1359.00		0.00	2	906.00		0.00
49	Tape dispenser	unit	72	5	360.00	3	216.00		0.00	2	144.00		0.00
50	LCD projector w/ screens	unit	28000	10	280,000.00	3	84000.00	2	56000.00	3	84000.00	2	56000.00
Sub-Total					485,872.50								

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this college.
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.

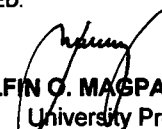
SUBMITTED BY:

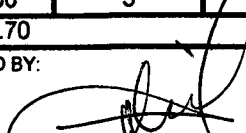
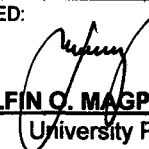

HERMINIO L. MIGUEL
Campus Director

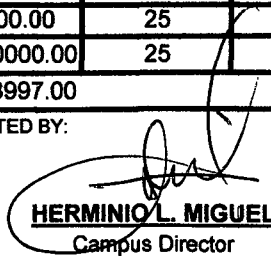
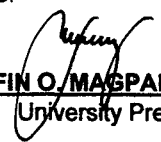
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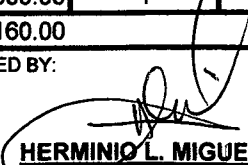
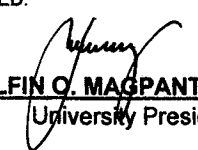
GREGORIO J. RODIS, Ph. D.
Vice President for Admin. and Finance Services

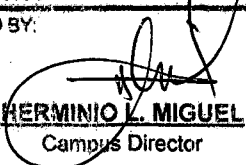
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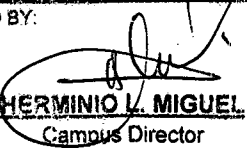
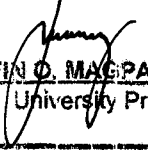

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT: TOTAL 308,879.70				Page: <u>5 of 32</u> pages Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
51	Folder long brown	pc	5	500	2,500.00	125	625.00	125	625.00	125	625.00	125	625.00
52	Folder short brown	pc	4	500	2,000.00	125	500.00	125	500.00	125	500.00	125	500.00
53	Envelope long brown	pc	3	500	1,500.00	125	375.00	125	375.00	125	375.00	125	375.00
54	Envelope short brown	pc	2.5	500	1,250.00	125	312.50	125	312.50	125	312.50	125	312.50
55	Scotch tape 1"	pc	17.65	500	8,825.00	125	2206.25	125	2206.25	125	2206.25	125	2206.25
56	Binder clip big	pc	5.5	500	2,750.00	125	687.50	125	687.50	125	687.50	125	687.50
57	Binder clip short	pc	5	500	2,500.00	125	625.00	125	625.00	125	625.00	125	625.00
58	Push pin	pc	33	500	16,500.00	125	4125.00	125	4125.00	125	4125.00	125	4125.00
59	Tissue paper	packs	300	100	30000.00	25	7500.00	25	7500.00	25	7500.00	25	7500.00
60	Masking tape	roll	28	100	2800.00	25	700.00	25	700.00	25	700.00	25	700.00
61	Dong-A fine Techpen point 0.3 black	boxes	26.39	10	263.90	3	79.17	2	52.78	3	79.17	2	52.78
62	Dong-A fine Techpen point 0.4 black	boxes	26.39	10	263.90	3	79.17	2	52.78	3	79.17	2	52.78
63	Dong-A fine Techpen point 0.5 black	boxes	26.39	10	263.90	3	79.17	2	52.78	3	79.17	2	52.78
64	Fashener apple	boxes	40	20	800.00	5	200.00	5	200.00	5	200.00	5	200.00
65	Toner	boxes	4582	6	27492.00	3	13746.00		0.00	3	13746.00		0.00
66	Photodrum for xerox machine IR-1024 NPG 32	boxes	8780	6	52680.00	3	26340.00		0.00	3	26340.00		0.00
67	Logbook	pcs	77	50	3850.00	15	1155.00	10	770.00	15	1155.00	10	770.00
68	Ball pen assorted color HBW A TECH O-gel	pcs	5.85	100	585.00	25	146.25	25	146.25	25	146.25	25	146.25
69	Hp 35A	boxes	3721	6	22326.00	3	11163.00		0.00	3	11163.00		0.00
70	Hp 12A	boxes	4100	6	24600.00	3	12300.00		0.00	3	12300.00		0.00
71	Hp #704 black	boxes	454	100	45400.00	25	11350.00	25	11350.00	25	11350.00	25	11350.00
72	Hp #704 colored	boxes	454	100	45400.00	25	11350.00	25	11350.00	25	11350.00	25	11350.00
73	Rubber bond	boxes	170	5	850.00	3	510.00		0.00	2	340.00		0.00
74	Ink canon yellow	ltr	765	2	1530.00	1	765.00		0.00	1	765.00		0.00
75	Ink canon black	ltr	765	4	3060.00	2	1530.00		0.00	2	1530.00		0.00
76	Ink canon L-cyan	ltr	765	2	1530.00	1	765.00		0.00	1	765.00		0.00
77	Ink canon L-magenta	ltr	765	2	1530.00	1	765.00		0.00	1	765.00		0.00
78	Ink canon magenta	ltr	765	2	1530.00	1	765.00		0.00	1	765.00		0.00
79	Ink canon cyan	ltr	765	2	1530.00	1	765.00		0.00	1	765.00		0.00
80	Casio calculator	unit	277	10	2770.00	5	1385.00		0.00	5	1385.00		0.00
Sub-Total					308879.70								
NOTE:					SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:				
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					 HERMINIO L. MIGUEL Campus Director		GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		 DELFIN O. MAGPANTAY, Ed. D. University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT: TOTAL 568,997.00				Page: <u>6 of 30 pages</u> Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
81	5x8 VECO index card	packs	41	100	4100.00	25	1025.00	25	1025.00	25	1025.00	25	1025.00
82	UPS APC 500 VA 300 watts	unit	3196	20	63920.00	5	15980.00	5	15980.00	5	15980.00	5	15980.00
83	Cork board 12 x 24	pcs	308	30	9240.00	7.5	2310.00	7.5	2310.00	7.5	2310.00	7.5	2310.00
84	Chalk	boxes	70.5	50	3525.00	15	1057.50	10	705.00	15	1057.50	10	705.00
85	Board eraser	pcs	25	30	750.00	15	375.00		0.00	15	375.00		0.00
86	White board marker	boxes	58.25	50	2912.50	15	873.75	10	582.50	15	873.75	10	582.50
87	Business envelop long	pcs	1	500	500.00	125	125.00	125	125.00	125	125.00	125	125.00
88	Sign pen black	boxes	59.95	10	599.50	5	299.75		0.00	5	299.75		0.00
89	RE-write correction tape	pcs	20	200	4,000.00	50	1000.00	50	1000.00	50	1000.00	50	1000.00
90	Double sided tape	pcs	21	100	2,100.00	25	525.00	25	525.00	25	525.00	25	525.00
91	Water well paste	pcs	30	10	300.00	5	150.00		0.00	5	150.00		0.00
92	Staple Wire no.10	boxes	35	30	1,050.00	15	525.00		0.00	15	525.00		0.00
93	Pentel pen (pilot- blue)	pcs	45	200	9,000.00	50	2250.00	50	2250.00	50	2250.00	50	2250.00
94	Pentel pen (pilot- black)	pcs	45	200	9,000.00	50	2250.00	50	2250.00	50	2250.00	50	2250.00
95	Pentel pen (pilot - red)	pcs	45	200	9,000.00	50	2250.00	50	2250.00	50	2250.00	50	2250.00
96	Whiteboard marker (blue)	pcs	50	200	10,000.00	50	2500.00	50	2500.00	50	2500.00	50	2500.00
97	Whiteboard marker (black)	pcs	50	200	10,000.00	50	2500.00	50	2500.00	50	2500.00	50	2500.00
98	whiteboard (4x8)	pcs	6500	30	195,000.00	15	97500.00		0.00	15	97500.00		0.00
99	Whiteboard (4x4)	pcs	6000	10	60,000.00	5	30000.00		0.00	5	30000.00		0.00
100	Glue Gun	pcs	500	20	10,000.00	5	2500.00	5	2500.00	5	2500.00	5	2500.00
101	Stamp pad	pcs	100	20	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
102	Paper Cutter	pcs	2500	10	25,000.00	5	12500.00		0.00	5	12500.00		0.00
103	individual inventory file (in folder)	pcs	30	50	1,500.00	15	450.00	10	300.00	15	450.00	10	300.00
104	special paper (for certificates)	packs	70	50	3,500.00	15	1050.00	10	700.00	15	1050.00	10	700.00
105	special paper (for programs, long)	packs	70	50	3,500.00	15	1050.00	10	700.00	15	1050.00	10	700.00
106	special paper(for programs, short)	packs	70	50	3,500.00	15	1050.00	10	700.00	15	1050.00	10	700.00
107	HP 7000 Inkjet Printer	unit	14000	5	70,000.00	3	42000.00		0.00	2	28000.00		0.00
108	Laminating machine	unit	4000	5	20,000.00	3	12000.00		0.00	2	8000.00		0.00
109	Laminating film	roll	150	100	15,000.00	25	3750.00	25	3750.00	25	3750.00	25	3750.00
110	Spring binder	roll	200	100	20000.00	25	5000.00	25	5000.00	25	5000.00	25	5000.00
Sub-Total					568997.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:				
					 HERMINIO L. MIGUEL Campus Director		GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		 DELFIN O. MAGPANTAY, Ed. D. University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT: TOTAL 1,134,160.00				Page: 7 of 30 pages Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
111	Long arm stapler	unit	1500	5	7500.00	3	4500.00		0.00	2	3000.00		0.00
112	Hole puncher	unit	500	5	2500.00	3	1500.00		0.00	2	1000.00		0.00
113	Printer canon	unit	3936	10	39360.00	3	11808.00	2	7872.00	3	11808.00	2	7872.00
114	Printer epson	unit	9000	10	90000.00	3	27000.00	2	18000.00	3	27000.00	2	18000.00
115	Computer i7	unit	35000	10	350000.00		0.00	10	350000.00		0.00		0.00
116	Crimping tool	unit	300	1	300.00	1	300.00		0.00		0.00		0.00
117	DVD external	unit	2000	1	2000.00	1	2000.00	0.25	500.00	0.25	500.00	0.25	500.00
118	UTP cable	box	8000	2	16000.00	1	8000.00		0.00	1	8000.00		0.00
119	RJ45	box	300	2	600.00	1	300.00		0.00	1	300.00		0.00
120	VGA	pc	200	10	2000.00	3	600.00	2	400.00	3	600.00	2	400.00
121	Power cord	pc	200	10	2000.00	3	600.00	2	400.00	3	600.00	2	400.00
122	CMOS battery	pc	200	10	2000.00	3	600.00	2	400.00	3	600.00	2	400.00
123	Motherboard Socket 775	pc	3100	10	31000.00	2	6200.00	3	9300.00	2	6200.00	3	9300.00
124	Motherboard Socket 1155	pc	2700	10	27000.00	2	5400.00	3	8100.00	2	5400.00	3	8100.00
125	DDR3 RAM	pc	700	10	7000.00	2	1400.00	3	2100.00	2	1400.00	3	2100.00
126	PowerSupply 600W	pc	600	10	6000.00	2	1200.00	3	1800.00	2	1200.00	3	1800.00
127	PowerSupply 700W	pc	800	10	8000.00	2	1600.00	3	2400.00	2	1600.00	3	2400.00
128	VideoCard 1GB 128Bit	pc	3000	10	30000.00	2	6000.00	3	9000.00	2	6000.00	3	9000.00
129	Computer i5 Package	pc	28000	10	280000.00	2	56000.00	3	84000.00	2	56000.00	3	84000.00
130	Computer i3 Package	pc	25000	5	125000.00		0.00	2	50000.00	3	75000.00		0.00
131	Keyboard USB/PS2	pc	500	10	5000.00	2	1000.00	3	1500.00	2	1000.00	3	1500.00
132	Mouse USB/PS2	pc	450	10	4500.00	2	900.00	3	1350.00	2	900.00	3	1350.00
133	AVR 600V	pc	700	10	7000.00	2	1400.00	3	2100.00	2	1400.00	3	2100.00
134	LED Monitor 18.5"	pc	4200	10	42000.00	2	8400.00	3	12600.00	2	8400.00	3	12600.00
135	Casing ATX	pc	1500	10	15000.00	2	3000.00	3	4500.00	2	3000.00	3	4500.00
136	Detecto Weighing Scale	unit	16,600.00	1	16600.00	1	16600.00		0.00		0.00		0.00
137	First Aid kit	unit	2,000.00	1	2000.00	1	2000.00		0.00		0.00		0.00
138	Portable Stretcher	unit	4,800.00	1	4800.00	1	4800.00		0.00		0.00		0.00
139	Coleman Ice cooler 8L	pc	3,500.00	1	3500.00	1	3500.00		0.00		0.00		0.00
140	Portable Oxygen Tank with Gauge and Regulator	unit	5,500.00	1	5500.00	1	5500.00		0.00		0.00		0.00
Sub-Total					1134160.00								
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director			RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services			APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President		

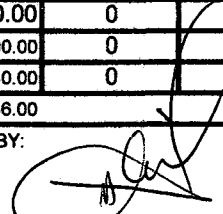
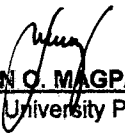
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT:		Page: <u>8 of 38</u> page		Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
141	Hot water bag	pcs	140.00	4	560.00	2	280.00		0.00	2	280.00		0.00
142	Cefalexin 500 mg	boxes	1,000.00	8	8000.00	4	4000.00		0.00	4	4000.00		0.00
143	Carbocistein 500 mg	boxes	700.00	5	3500.00	3	2100.00		0.00	2	1400.00		0.00
144	Mefenamic Acid 500 mg	boxes	700.00	5	3500.00	3	2100.00		0.00	2	1400.00		0.00
145	Biogesic 500mg	boxes	2,500.00	2	5000.00	1	2500.00		0.00	1	2500.00		0.00
146	Bioflu	boxes	900.00	4	3600.00	2	1800.00		0.00	2	1800.00		0.00
147	Decolgen (no drowse)	boxes	800.00	4	3200.00	2	1600.00		0.00	2	1600.00		0.00
148	Celestamine	box	12,000.00	2	24000.00	1	12000.00		0.00	1	12000.00		0.00
149	Visine eye drops	tubes	220.00	4	880.00	2	440.00		0.00	2	440.00		0.00
150	Dermovate ointment	tubes	350.00	4	1400.00	2	700.00		0.00	2	700.00		0.00
151	Bactroban ointment	tubes	350.00	4	1400.00	2	700.00		0.00	2	700.00		0.00
152	Flammazine ointment	tube	290.00	2	580.00	1	290.00		0.00	1	290.00		0.00
153	Tetanus toxoid	box	1,200.00	2	2400.00	1	1200.00		0.00	1	1200.00		0.00
154	Gauze Pad 4 x 4	boxes	320.00	2	640.00	1	320.00		0.00	1	320.00		0.00
155	Distilled water 100 ml	vials	60.00	4	240.00	2	120.00		0.00	2	120.00		0.00
156	Dental needles (gauge #30)	boxes	465.00	4	1860.00	2	930.00		0.00	2	930.00		0.00
157	Dental bib	packs	265.00	4	1060.00	2	530.00		0.00	2	530.00		0.00
158	Mounth Mirror w/ handle	pcs	120.00	20	2400.00	10	1200.00		0.00	10	1200.00		0.00
159	Toilet Tissue	rolls	10.00	12	120.00	6	60.00		0.00	6	60.00		0.00
160	Examination gloves clean	boxes	250.00	10	2500.00	5	1250.00		0.00	5	1250.00		0.00
161	Cotton balls	packs	150.00	10	1500.00	5	750.00		0.00	5	750.00		0.00
162	Dental anesthesia (lidocaine)	boxes	750.00	6	4500.00	3	2250.00		0.00	3	2250.00		0.00
163	Root tip elevator thin	pcs	475.00	6	2850.00	3	1425.00		0.00	3	1425.00		0.00
164	Kernel Uric acid test strip	boxes	1,000.00	4	4000.00	2	2000.00		0.00	2	2000.00		0.00
165	Cholesterol kernel test strip	boxes	3,800.00	4	15200.00	2	7600.00		0.00	2	7600.00		0.00
166	Cefalexin 250 mg	boxes	525	4	2100.00	2	1050.00		0.00	2	1050.00		0.00
167	Alaxan FR	boxes	435	4	1740.00	2	870.00		0.00	2	870.00		0.00
168	Loperamide	boxes	250	4	1000.00	2	500.00		0.00	2	500.00		0.00
169	Buscopan	boxes	3420	4	13680.00	2	6840.00		0.00	2	6840.00		0.00
170	Strepsils Lozenges	boxes	1782	4	7128.00	2	3564.00		0.00	2	3564.00		0.00
					Sub-Total	120538.00							
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.						SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:			
						 HERMINIO L. MIGUEL Campus Director		GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		 DELFIN O. MAGPANTAY, Ed. D. University President			

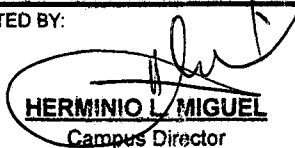
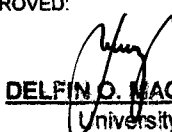
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT: TOTAL 623,124.00		Page: 9 of 32 pages Date Submitted: 27-Nov-12					
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
171	Ventolin Nebule	boxes	1483	4	5852.00	2	2926.00		0.00	2	2926.00		0.00
172	Ventolin Tablet	boxes	1013	4	4052.00	2	2026.00		0.00	2	2026.00		0.00
173	Ductarin	boxes	278	4	1112.00	2	556.00		0.00	2	556.00		0.00
174	Hemostan	boxes	305	4	1220.00	2	610.00		0.00	2	610.00		0.00
175	Absorbent Cotton	packs	147	4	588.00	2	294.00		0.00	2	294.00		0.00
176	Lidocaine HCl (dental anesthetic solution)	can	950	4	3800.00	2	1900.00		0.00	2	1900.00		0.00
177	Lidogel	can	270	4	1080.00	2	540.00		0.00	2	540.00		0.00
178	Surgical Gloves (med.)	pair	1050	4	4200.00	2	2100.00		0.00	2	2100.00		0.00
179	Surgical mask	pcs	135	4	540.00	2	270.00		0.00	2	270.00		0.00
180	J&J Alcohol 500 ml	bottles	115	30	3450.00	15	1725.00		0.00	15	1725.00		0.00
181	Cholesterol meter	roll	5250	100	52500.00	25	13125.00	25	13125.00	25	13125.00	25	13125.00
182	Glucostrip (major II or Glucosure Star)	unit	2250	5	11250.00	3	6750.00		0.00	2	4500.00		0.00
183	Thermal Scanner	unit	6000	5	30000.00	3	18000.00		0.00	2	12000.00		0.00
184	Baygon	unit	398	10	3980.00	3	1194.00	2	796.00	3	1194.00	2	796.00
185	Deodorizer	unit	75	10	750.00	3	225.00	2	150.00	3	225.00	2	150.00
186	Ice bag	unit	225	10	2250.00		0.00	10	2250.00		0.00		0.00
187	Basketball balls (molten GE7)	pcs	900.00	2	1800.00	2	1800.00		0.00		0.00		0.00
188	Volleyball net	pcs	650.00	2	1300.00	2	1300.00		0.00		0.00		0.00
189	Volleyball balls (MIKASA MV310)	pcs	1,800.00	2	3600.00	2	3600.00		0.00		0.00		0.00
190	Basketball ring net (HD)	pcs	2,400.00	2	4800.00	2	4800.00		0.00		0.00		0.00
191	Basketball net	pcs	400.00	2	800.00	2	800.00		0.00		0.00		0.00
192	Badminton racket (yonex)	pcs	700.00	4	2800.00	4	2800.00		0.00		0.00		0.00
193	Badminton net	pcs	550.00	2	1100.00	2	1100.00		0.00		0.00		0.00
194	Table tennis racket (gold cup)	pcs	380.00	4	1520.00	4	1520.00		0.00		0.00		0.00
195	Shuttle cock (roxfro)	tube	550.00	4	2200.00	4	2200.00		0.00		0.00		0.00
196	Table tennis ball (NITAKU 40)	box	130.00	2	260.00	2	260.00		0.00		0.00		0.00
197	Table tennis net and post (DH)	sets	1,200.00	2	2400.00	2	2400.00		0.00		0.00		0.00
198	Billiard tirit	pc	80.00	2	160.00	2	160.00		0.00		0.00		0.00
199	Billiard CUE sticks	pcs	250.00	2	500.00	2	500.00		0.00		0.00		0.00
200	Sepak takraw balls	pcs	380.00	2	760.00	2	760.00		0.00		0.00		0.00
Sub-Total					623124.00								
1. The above procurement plan is in accordance with the procurement objectives of this college.					SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:				
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					 HERMINIO L. MIGUEL Campus Director		GREGGARIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		 DELFIN O. MACPANTAY, Ed. D. University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT: TOTAL 131,280.00		Page: 10 of 32 pages Date Submitted: 27-Nov-12					
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
201	Sepak net	pc	900.00	2	1800.00	2	1800.00		0.00		0.00		0.00
202	Senior baseball gloves (Louisville)	set	2,500.00	2	5000.00	2	5000.00		0.00		0.00		0.00
203	Senior softball gloves (Louisville)	set	2,500.00	2	5000.00	2	5000.00		0.00		0.00		0.00
204	Catcher protection (Louisville)	sets	13,500.00	2	27000.00	2	27000.00		0.00		0.00		0.00
205	Senior batters helmet (sunflex)	pcs	600.00	2	1200.00	2	1200.00		0.00		0.00		0.00
206	Senior baseball bat (alluminum)	pcs	8,500.00	2	17000.00	2	17000.00		0.00		0.00		0.00
207	Senior softball bat (alluminum)	pcs	7,500.00	2	15000.00	2	15000.00		0.00		0.00		0.00
208	Baseball balls (Wilson)	pcs	450.00	2	900.00	2	900.00		0.00	2	900.00		0.00
209	Softball balls (Wilson)	pcs	550.00	2	1100.00	2	1100.00		0.00	2	1100.00		0.00
210	Dart pin	sets	1,500.00	2	3000.00	2	3000.00	2	3000.00	3	4500.00	2	3000.00
211	Chess mat	pcs	380.00	2	760.00	2	760.00		0.00		0.00		0.00
212	Chess timer clock/Athletic timer	pcs	2,000.00	2	4000.00	2	4000.00		0.00		0.00		0.00
213	Dart board (terton)	pcs	700.00	2	1400.00	2	1400.00		0.00		0.00		0.00
214	Baseball homeplate	pcs	650.00	2	1300.00	2	1300.00		0.00		0.00		0.00
215	Fox 40 whistle	pcs	150.00	2	300.00	2	300.00		0.00		0.00		0.00
216	Basketball timer clock (aristo)	pc	2,500.00	2	5000.00	2	5000.00		0.00		0.00		0.00
217	Umpires body protector	set	1,200.00	2	2400.00	2	2400.00		0.00		0.00		0.00
218	Umpires mask	pc	2,500.00	2	5000.00	2	5000.00		0.00		0.00		0.00
219	Baseball pitcher plate	pcs	650.00	2	1300.00	2	1300.00		0.00		0.00		0.00
220	Shot put men	pc	850.00	2	1700.00	2	1700.00		0.00		0.00		0.00
221	Shot put women	pc	650.00	2	1300.00	2	1300.00		0.00		0.00		0.00
222	Discus throw men	pc	2,500.00	2	5000.00	2	5000.00		0.00		0.00		0.00
223	Discus throw women	pc	2,000.00	2	4000.00	2	4000.00		0.00		0.00		0.00
224	Javelin throw men	pc	6,500.00	2	13000.00	2	13000.00		0.00		0.00		0.00
225	Javelin throw women	pc	5,500.00	2	11000.00	2	11000.00		0.00		0.00		0.00
226	Relay baton	pcs	150.00	2	300.00	2	300.00		0.00		0.00		0.00
227	Starting cap	boxes	200.00	2	400.00	2	400.00		0.00		0.00		0.00
228	Starting pistol	pc	750.00	2	1500.00	2	1500.00		0.00		0.00		0.00
229	Table tennis table (double fish)	pcs	8,500.00	2	17000.00	2	17000.00		0.00		0.00		0.00
230	Billiard mat replacement	set	3,800.00	2	7600.00	2	7600.00		0.00		0.00		0.00
Sub-Total					161280.00								
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY: HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED: DELFIN O. MAGPANTAY, Ed. D. University President				

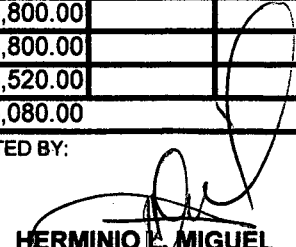
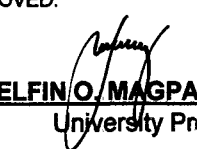
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal Abucay, Bataan				Item in Budget: PROGRAMMED AMOUNT: TOTAL 45,200.00		Page: 11 of 32 pages Date Submitted: 27-Nov-12					
Item No.	Commodity (Nomenclature & Description)	Unit	Price	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER													
231	Tent	pcs	2,500.00	10	25000.00	10	25000.00		0.00		0.00		0.00
232	Sleeping bags	pcs	680.00	10	6800.00	10	6800.00		0.00		0.00		0.00
233	Futsal Ball	pcs	1,650.00	2	3300.00	2	3300.00		0.00		0.00		0.00
234	Long tennis racket	pcs	4,500.00	2	9000.00	2	9000.00		0.00		0.00		0.00
235	Long tennis ball	boxes	550.00	2	1100.00	2	1100.00		0.00		0.00		0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
Sub-Total					45200.00								0.00
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:				
					 HERMINIO L. MIGUEL Campus Director		GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		 DELFIN O. MAGPANTAY, Ed. D. University President				

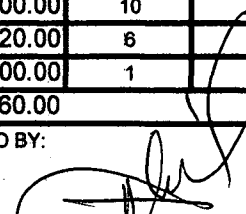
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan		Item in Budget: PROGRAMMED AMOUNT: TOTAL 177,060.00				Page: _____ 12 of 32 pages Date Submitted: _____ 27-Nov-12					
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
GROUP III - CONSTRUCTION/REPAIR MATERIALS AND HARDWARE													
1	QDE white gloss	tin	20	46000.00	3	6900.00	7	16100.00	6	13800.00	4	9200.00	
2	QDE black	gal.	8	18400.00	4	9200.00	4	9200.00	2	4600.00	0	0.00	
3	Glazing putty white	gal.	12	6600.00	2	1100.00	2	1100.00	2	1100.00	2	1100.00	
4	Paint thinner,	tin	8	960.00	2	240.00	3	360.00	3	360.00	2	240.00	
5	Lacquer thinner	tin	12	1800.00	4	600.00	2	300.00	2	300.00	4	600.00	
6	Clear gloss lacquer	tin	16	1920.00	4	480.00	6	720.00	3	360.00	3	360.00	
7	Sanding Sealer	gal.	48	23040.00	12	5760.00	16	7680.00	10	4800.00	8	3840.00	
8	Paint brush 4"	pcs.	12	840.00	3	210.00	3	210.00	6	420.00	0	0.00	
9	Paint brush 3"	pcs.	14	840.00	4	240.00	6	360.00	6	360.00	0	0.00	
10	Paint brush 2"	pcs.	28	1400.00	4	200.00	12	600.00	12	600.00	0	0.00	
11	Paint brush 1"	pcs.	48	960.00	12	240.00	12	240.00	24	480.00	0	0.00	
12	Brass faucet 1/2"	pcs.	40	6000.00	20	3000.00	0	0.00	20	3000.00	0	0.00	
13	Gate valve 1/2"	pcs.	8	960.00	8	960.00	0	0.00	0	0.00	0	0.00	
14	Water closet w/ fittings	set	20	2400.00	0	0.00	10	1200.00	0	0.00	10	1200.00	
15	Tank fittings	set	24	2400.00	12	1200.00	0	0.00	12	1200.00	0	0.00	
16	Padlock, Master	kgs	40	6000.00	0	0.00	40	6000.00	0	0.00	0	0.00	
17	Door knob, kwikset	set	8	2000.00	4	1000.00	4	1000.00	0	0.00	0	0.00	
18	Common nail 1"	kg	24	2160.00	12	1080.00	0	0.00	12	1080.00	0	0.00	
19	Common nail 2"	kgs	38	3420.00	6	540.00	12	1080.00	10	900.00	10	900.00	
20	Common nail 3"	kgs	50	4500.00	12	1080.00	14	1260.00	12	1080.00	12	1080.00	
21	Common nail 4"	kgs	50	4500.00	12	1080.00	12	1080.00	12	1080.00	14	1260.00	
22	Finishing nail 1"	kgs	50	4500.00	12	1080.00	12	1080.00	12	1080.00	12	1080.00	
23	Finishing nail 1-1/2"	kgs	50	4500.00	14	1260.00	12	1080.00	12	1080.00	12	1080.00	
24	Finishing nail 2	kgs	50	6000.00	14	1680.00	12	1440.00	12	1440.00	12	1440.00	
25	Cocrete nail 2	kgs	20	2400.00	10	1200.00	3	360.00	3	360.00	4	480.00	
26	Concrete nail 3	kgs	20	2400.00	10	1200.00	3	360.00	3	360.00	4	480.00	
27	Piano hinges	roll	24	5520.00	12	2760.00	0	0.00	12	2760.00	0	0.00	
28	Washinton hinges	pair	72	8640.00	0	0.00	24	2880.00	24	2880.00	24	2880.00	
29	Vulca seal	ltr.	40	6000.00	0	0.00	30	4500.00	10	1500.00	0	0.00	
30	Formica, white	sht.	48	0.00	0	0.00	24	18000.00	24	18000.00	0	0.00	
Sub-Total				177060.00									
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director			RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services			APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President		

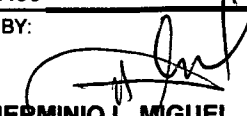
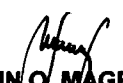
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan		Item in Budget: PROGRAMMED AMOUNT: TOTAL 1,036,146.00		Page: 13 of 32 pages Date Submitted: 27-Nov-12						
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP III - CONSTRUCTION/REPAIR MATERIALS AND HARDWARE												
31	C-purlins 1.8mm x 50 x 75	pcs.	254	58420.00	0	0.00	254	58420.00	0	0.00	0	0.00
32	C-purlins 1.8mm x 50 x 150'	pcs.	140	60200.00	0	0.00	140	60200.00	0	0.00	0	0.00
33	C-purlins 1.2x20mm x 6	pcs.	20	9000.00								
34	Tubular 50mm x50mm	pcs.	80	36000.00	0	0.00	80	36000.00	0	0.00	0	0.00
35	Tubular 50mm x100mm	pcs.	60	32,400.00	0	0.00	60	32400.00	0	0.00	0	0.00
36	Mess wire 2"x2"x4'x8'	pcs.	30	10,200.00	0	0.00	30	10200.00	0	0.00	0	0.00
37	Mess wire 2"x2"x6'x20'	pcs.	40	58,000.00	0	0.00	40	58000.00	0	0.00	0	0.00
38	Round Bar 6mm in dia	pcs.	40	14,000.00	0	0.00	40	14000.00	0	0.00	0	0.00
39	Round Bar 10mm in dia	pcs.	40	12,800.00	0	0.00	40	12800.00	0	0.00	0	0.00
40	Round Bar 12mm in dia	pcs.	40	7,200.00	0	0.00	40	7200.00	0	0.00	0	0.00
41	Flat bar 1/4 x 1 x 20'	pcs.	40	9,200.00	0	0.00	40	9200.00	0	0.00	0	0.00
42	Flat bar 1/4 x 2 x 20'	pcs.	40	10800.00	0	0.00	40	10800.00	0	0.00	0	0.00
43	Flat bar 1/2 x 3 x 20'	pcs.	24	13,416.00	0	0.00	24	13416.00	0	0.00	0	0.00
44	GI sheet 4 x 8 No. 24, plain	pcs.	50	24,000.00	0	0.00	50	24000.00	0	0.00	0	0.00
45	GI sheet corr No. 26 x 12'	pcs.	246	118,080.00	0	0.00	246	118080.00	0	0.00	0	0.00
46	GI sheet corr. No. 26 x 10'	pcs.	246	98400.00	0	0.00	246	98400.00	0	0.00	0	0.00
47	GI Flushing	pcs.	36	5,040.00	0	0.00	36	5040.00	0	0.00	0	0.00
48	GI Ridge roll	pcs.	84	11,760.00	0	0.00	84	11760.00	0	0.00	0	0.00
49	GI wire No. 18	kgs	100	9,000.00	0	0.00	100	9000.00	0	0.00	0	0.00
50	Teckscrew bolt 2-1/2	pcs.	5000	12,500.00	0	0.00	5000	12500.00	0	0.00	0	0.00
51	Deformed bar 10mm	pcs.	250	39,250.00	0	0.00	250	39250.00	0	0.00	0	0.00
52	Deformed bar 8 mm	pcs.	200	21,000.00	0	0.00	200	21000.00	0	0.00	0	0.00
53	Deformed bar 12mm	pcs.	280	63,000.00	0	0.00	280	63000.00	0	0.00	0	0.00
54	wheel borrow	unit	8	22,400.00	0	0.00	4	11200.00	0	0.00	4	11,200.00
55	polycarbonate 1.2m x 5.2 M	shts	12	55,200.00	0	0.00	12	55200.00	0	0.00	0	0.00
56	G I pipe #40 25mm	pcs.	12	13,200.00	0	0.00	12	13200.00	0	0.00	0	0.00
57	G I pipe #40 12mm	pcs.	72	26,640.00	0	0.00	72	26640.00	0	0.00	0	0.00
58	G I pipe #40 50 mm	pcs.	60	106,200.00	0	0.00	60	106200.00	0	0.00	0	0.00
59	G,I pipe #20 30 mm	pcs.	36	48,600.00	0	0.00	36	48600.00	0	0.00	0	0.00
60	G,I pipe #20 18 mm	pcs.	72	30,240.00	0	0.00	72	30240.00	0	0.00	0	0.00
Sub-Total				1,036,146.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President				

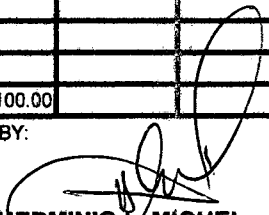
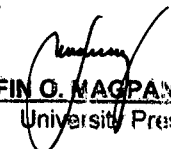
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan		Item in Budget: PROGRAMMED AMOUNT: TOTAL 406,844.00		Page: 14 of 32 pages Date Submitted: 27-Nov-12						
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP III - CONSTRUCTION/REPAIR MATERIALS AND HARDWARE												
61	G.I. pipe #40 18mm	pcs.	60	32,400.00	0	0.00	60	32400.00	0	0.00	0	0.00
62	HD pvc blue pipe #3	pcs	65	195000.00	0	0.00	65	195000.00	0	0.00	0	0.00
63	pvc blue reducer 4x3 sch.40	pcs	4	2,400.00	0	0.00	4	2400.00		0.00		0.00
64	pvc blue coupling 4 sch.40	pcs	30	7,500.00	0	0.00	30	7500.00		0.00		0.00
65	G.I. coupling 2 sch.40	pcs	55	9,790.00	0	0.00	55	9790.00		0.00		0.00
66	G.I. coupling 1 sch.40	pcs	50	7,750.00	0	0.00	50	7750.00		0.00		0.00
67	G.I. coupling 1/2 sch.40	pcs	50	7,000.00	0	0.00	50	7000.00		0.00		0.00
68	G.I. coupling 3 sch.40	pcs	50	12,000.00	0	0.00	50	12000.00		0.00		0.00
69	G.I. unoin patente 2 sch.40	pcs	20	3,600.00	0	0.00	20	3600.00		0.00		0.00
70	G.I. unoin patente 1 sch.40	pcs	20	3,300.00	0	0.00	20	3300.00		0.00		0.00
71	G.I. unoin patente 1/2 sch.40	pcs	20	2,700.00	0	0.00	20	2700.00		0.00		0.00
72	G.I. unoin patente 3 sch.40	pcs	10	2,500.00	0	0.00	10	2500.00		0.00		0.00
73	G.I. unoin patente 1-1/4 sch.40	pcs	20	4,200.00	0	0.00	20	4200.00		0.00		0.00
74	G.I. unoin patente 3/4 sch.40	pcs	24	4,200.00	0	0.00	24	4200.00		0.00		0.00
75	G.I. elbow 1/2 sch.40	pcs	30	1,350.00	0	0.00	30	1350.00		0.00		0.00
76	G.I. elbow 1 sch.40	pcs	30	3,300.00	0	0.00	30	3300.00		0.00		0.00
77	G.I. elbow 1-1/4 sch.40	pcs	20	2,400.00	0	0.00	20	2400.00		0.00		0.00
78	G.I. elbow 3/4 sch.40	pcs	24	1,560.00	0	0.00	24	1560.00		0.00		0.00
79	G.I. elbow 2 sch.40	pcs	24	2,088.00	0	0.00	24	2088.00		0.00		0.00
80	G.I. elbow 4 sch.40	pcs	10	1,650.00	0	0.00	10	1650.00		0.00		0.00
81	G.I TEE 2 sch.40	pcs	20	1,740.00	0	0.00	20	1740.00		0.00		0.00
82	G.I TEE 1 sch.40	pcs	20	2,200.00	0	0.00	20	2200.00		0.00		0.00
83	G.I TEE 1-1/4 sch.40	pcs	20	2,400.00	0	0.00	20	2400.00		0.00		0.00
84	G.I TEE 3/4 sch.40	pcs	20	1,500.00	0	0.00	20	1500.00		0.00		0.00
85	G.I TEE 1/2 sch.40	pcs	40	2,200.00	0	0.00	40	2200.00		0.00		0.00
86	G.I. plug 2 sch.40	pcs	8	696.00	0	0.00	8	696.00		0.00		0.00
87	G.I. plug 4 sch.40	pcs	4	1,020.00	0	0.00	4	1020.00		0.00		0.00
88	G.I. pipe 75 mm #40	pcs	4	14,000.00	0	0.00	4	14000.00		0.00		0.00
89	water line accessories	set	4	12,000.00	0	0.00	4	12000.00		0.00		0.00
90	barbed wire	rolls	40	62,400.00	10	15600.00	10	15600.00	20	31200.00		0.00
Sub-Total				406,844.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

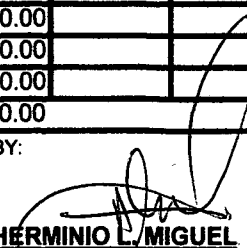
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 265,080.00				Page: _____ 16 of 32 pages Date Submitted: _____ 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP IV - MOTOR VEHICLES, MACHINERIES, ACCESSORIES AND SUPPLIES												
1	wheel tire Paj 235x175 R15	pcs	4	24,400.00								
2	wheel tire fx 195 R13	pcs	4	17,200.00								
3	wheel tire xlt 195 R14	pcs	4	21,000.00								
4	wheel tire elf 700 R 16-12 LUG	pcs	4	28,000.00								
5	center bearing	pcs	1	1,500.00								
6	cross joint	pcs	8	6,000.00								
7	Hydrovac	pc.	4	20,000.00								
8	timing belt	pc.	3	8,550.00								
9	Radiator hose, lower	pc.	4	1,200.00								
10	Radiator hose, upper	pc.	4	1,200.00								
11	exhaust pipe gasket	pc.	4	480.00								
12	Oil pressure gauge	pc.	2	960.00								
13	Temperature gauge	pc.	4	2,080.00								
14	tensioner bearing	pc.	3	10,650.00								
15	Fuel gauge with float	set	4	3,200.00								
16	Ampere gauge	pc.	4	1,680.00								
17	Idler bearing	pcs	4	18,000.00								
18	wheel bearing	pc.	16	12,000.00								
19	Flexible hose 10 mm	m	30	360.00								
20	battery 3 SM	pc.	5	22,500.00								
21	battery terminal	pc.	12	600.00								
22	motor wiper assembly	set	4	6,400.00								
23	Shock absorber	pc.	16	28,800.00								
24	head light beam	pc.	8	4,800.00								
25	engine oil	gal	24	23,520.00								
Sub-Total				265,080.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services			APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan		Item in Budget: PROGRAMMED AMOUNT: TOTAL 4,213,160.00		Page: _____ 17 of 32 pages Date Submitted: _____ 27-Nov-12						
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP IV - MOTOR VEHICLES, MACHINERIES, ACCESSORIES AND SUPPLIES												
26	oil filter	pcs	5	3,400.00								
27	tail light	set	16	8,000.00								
28	alternator	set	3	24,000.00								
29	secondary master	set	4	5,000.00								
30	fuse	box	4	960.00								
31	tire wrench	pcs	5	1,250.00	5	1,250.00	0	0.00	0.00	0.00	0.00	0.00
32	flaring tools	pcs	2	360.00	2	360.00	0	0.00	0.00	0.00	0.00	0.00
33	tube cutter	pcs	2	480.00	2	480.00	0	0.00	0.00	0.00	0.00	0.00
34	warning device	pcs	5	1,300.00	5	1,300.00	0	0.00	0.00	0.00	0.00	0.00
35	tool box	pcs	5	2,500.00	5	2,500.00	0	0.00	0.00	0.00	0.00	0.00
36	Lathe Machine	unit	1	1,200,000.00	0	0.00	0	0.00	1.00	1,200,000.00	0.00	0.00
37	back hoe	Unit	1	1,500,000.00	0	0.00	0	0.00	1.00	1,500,000.00	0.00	0.00
38	Mini-Loader	Unit	1	1,400,000.00	0	0.00	0	0.00	1.00	1,400,000.00	0.00	0.00
39	heavy duty tester	pcs	3	2,340.00	3	2,340.00	0	0.00	0.00	0.00	0.00	0.00
40	heavy duty side cutter plier	pcs	5	3,900.00	5	3,900.00	0	0.00	0.00	0.00	0.00	0.00
41	heavy duty long nose plier	pcs	5	3,900.00	5	3,900.00	0	0.00	0.00	0.00	0.00	0.00
42	copper tubing 1/4 in dia,	m	30	900.00	30	900.00	0	0.00	0.00	0.00	0.00	0.00
43	copper tubing 5/16 in dia,	m	30	1,050.00	30	1,050.00	0	0.00	0.00	0.00	0.00	0.00
44	seat belt	pcs	4	6,000.00	4	6,000.00	0	0.00	0.00	0.00	0.00	0.00
45	pipe vise 3" capacity	pcs	2	7,000.00	2	7,000.00	0	0.00	0.00	0.00	0.00	0.00
46	pipe wrech 4" capacity	pcs	2	8,000.00	2	8,000.00	0	0.00	0.00	0.00	0.00	0.00
47	pipe wrech 2" capacity	pcs	2	4,800.00	2	4,800.00	0	0.00	0.00	0.00	0.00	0.00
48	angle grinder 100 mm	units	4	10,800.00	2	5,400.00	0	0.00	2.00	5,400.00	0.00	0.00
49	portable hand drill 12 mm chuck	units	2	11,400.00	1	5,700.00	0	0.00	1.00	5,700.00	0.00	0.00
50	steel brush	pcs	30	900.00	10	300.00	10	300.00	10.00	300.00	0.00	0.00
51	wire brush 100 mm	pcs	12	2,520.00	6	1,260.00	0	0.00	6.00	1,260.00	0.00	0.00
52	drill bit 4mm-16mm	set	2	2,400.00	1	1,200.00	1	1,200.00	0.00	0.00	0.00	0.00
Sub-Total				4,213,160.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan		Item in Budget: PROGRAMMED AMOUNT: TOTAL 1,397,867.00				Page: _____ 18 of 32 pages Date Submitted: _____ 27-Nov-12				
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP V - ELECTRICAL AND ELECTRONICS SUPPLIES												
1	Digital Camera	unit	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
2	Laminating machine	unit	2	12,000.00	2	12000.00	0	0.00	0	0.00	0	0.00
3	Wall fan	unit	20	360,000.00	10	180,000.00	0	0.00	10	180,000.00	0	0.00
4	Aircontioning Unit	unit	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
5	DVD/MP3/MP4 player	set	2	40,000.00	1	20,000.00	0	0.00	1	20,000.00	0	0.00
6	microphone(wireles)	unit	2	8,400.00	1	4,200.00	0	0.00	1	4,200.00	0	0.00
7	weighing scale: electronic digital t	unit	2	10,000.00	2	10000.00	0	0.00	0	0.00	0	0.00
8	stand fan	unit	20	360,000.00	10	180000.00	0	0.00	10	180000.00	0	0.00
9	UPS battery	unit	10	35,000.00	5	17500.00	0	0.00	5	17500.00	0	0.00
10	rechargeable flashlight	unit	10	35,000.00	5	17500.00	0	0.00	5	17500.00	0	0.00
11	emergency light	unit	10	35,000.00	5	17500.00	0	0.00	5	17500.00	0	0.00
12	water dispenser	unit	3	195,000.00	3	195,000.00	0	0.00	0	0.00	0	0.00
13	electric microscope	unit	2	30,000.00	2	30000.00	0	0.00	0	0.00	0	0.00
14	Electric airpot	unit	2	4000.00	2	4000.00	0	0.00	0	0.00	0	0.00
15	Christmas lights	boxes	30	4,500.00		0.00	0	0.00	0	0.00	30	45000.00
16	DVD player	unit	2	3,000.00	2	3000.00	0	0.00	0	0.00	0	0.00
17	Executive refrigerator	unit	2	40,000.00	2	40000.00	0	0.00	0	0.00	0	0.00
18	CCTV camera	unit	2	3,167.00	2	3167.00	0	0.00	0	0.00		0.00
19	Laptop	unit	1	30,000.00	1	30000.00	0	0.00	0	0.00	0	0.00
20	Panel board 240 V 6-branches	unit	4	10000		0.00	0	0.00	0	0.00		0.00
21	Panel board 3P 8-branches	unit	4	14000		0.00	0	0.00	0	0.00		0.00
22	Junction box 4 x 4, poly	pcs.	80	9600		0.00	0	0.00	0	0.00		0.00
23	Utility box 2 x 4, poly	pcs.	50	4000		0.00	0	0.00	0	0.00		0.00
24	Mica tubing 1"	mtr.	30	1800		0.00	0	0.00	0	0.00		0.00
25	Duplex convenience outlet	pcs.	24	3600		0.00	0	0.00	0	0.00		0.00
26	Insulator screw ball	pcs.	36	12600		0.00	0	0.00	0	0.00		0.00
27	Secondary rack 3P w/ insulator	set	4	1000		0.00	0	0.00	0	0.00		0.00
28	Secondary rack 2P w/ insulator	set	4	800		0.00	0	0.00	0	0.00		0.00
29	Electrical tape, big	roll	36	5400		0.00	0	0.00	0	0.00		0.00
30	Flexible conduit 1/2 moldflex	roll	4	10000		0.00	0	0.00	0	0.00		0.00
Sub-Total 1,397,867.00												
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 832,100.00				Page: 19 of 32 pages Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VI - PROCESS MINERAL PRODUCTS, LUMBER, FURNITURE INCLUDING ALLIED SUPPLIES AND MATERIALS:												
31	drawing table 600mm x 800mm	pcs.	60	111600.00								
32	office desk	pcs.	20	47,000.00								
33	gas oven	unit	2	9,600.00								
34	double banker 80mmx 1750mm	unit	100	320,000.00								
35	demonstration table with mirror	unit	2	14,000.00								
36	laboratory emergency shower	unit	2	9,000.00								
37	laboratory sink table	unit	4	56,000.00								
38	monobloc with writing desk	pcs.	100	78,000.00								
39	magnetic board 4'x4'	pcs.	8	24,000.00								
40	white board 4'x4'	pcs.	8	19,200.00								
41	display shelves 400mmx800mmx1800mm	unit	20	76,000.00								
42	30 sitter conference table	unit	1	55,000.00								
45	Varnish	gallon	2	400.00								
46	Continous ink system		2	3,000.00								
47	canon ink cartridge color	cart	10	1,100.00								
48	canon ink cartridge black	cart	10	1,100.00								
49	master roll	roll	6	3,500.00								
50	master ink for rizo	roll	6	3,600.00								
51												
52												
53												
54												
55												
56												
57												
58												
59												
60												
			Sub-Total:	832,100.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DEL FIN O. MAGPANTAY, Ed. D. University President				

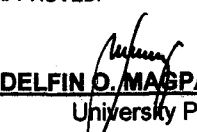
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 1,425,340.00				Page: _____ 20 of 32 pages Date Submitted: _____ 27-Nov-12				
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
GROUP VI - PROCESS MINERAL PRODUCTS, LUMBER, FURNITURE INCLUDING ALLIED SUPPLIES AND MATERIALS:													
1	Cement	bags	3700	814000.00								0.00	
2	Washed sand	cu.m.	150	52,500.00								0.00	
3	Gravel, pea size 3/4	cu.m.	200	150,000.00								0.00	
4	CHB No. 5	pcs.	4500	40,500.00									
5	CHB No. 4	pcs.	3000	24,000.00									
6	Formed lumber 2 x 2 x 12	pcs.	60	13,440.00									
7	Formed lumber 2 x 3 x 12	pcs.	30	10,080.00									
8	Tanguile 2 x 5 x 12, KD	pcs.	40	26,400.00									
9	Tanguile 2 x 2 x 12, KD	pcs.	40	9,600.00									
10	Tanguile 2 x 3 x 12, KD	pcs.	40	14,400.00									
11	M Ply 18mm	shts	40	31,200.00									
12	M Ply 12 mm	shts	24	12,480.00									
13	M Ply 10 mm	shts	30	12,600.00									
14	level bar	pcs.	2	740.00									
15	level hose 10mm	m	40	480.00									
16	fishing line	roll	20	360.00									
17	latex paint Flat	tin	10	18,000.00									
18	latex paint gloss	tin	10	22,000.00									
19	acri-color (assorted colors)	liters	30	6,900.00									
20	Corrugated Bar #14 mm	pcs.	80	22,400.00									
21	Corrugated Bar #12 mm	pcs.	128	30,720.00									
22	Corrugated Bar #10 mm	pcs.	78	17,160.00									
23	Corrugated Bar #9 mm	pcs.	90	18,000.00									
24	Garnet sandpaper 36	l.f	200	36,000.00									
25	Garnet sandpaper 100	l f	200	14,000.00									
26	Sandpaper 300	pc.	200	14,000.00									
27	Rugby cement	bot	48	720.00									
28	Carpenters glue	liters	36	4,320.00									
29	Epoxy cord	gal.	12	2,040.00									
30	Wood stain, maple	gal.	18	6,300.00									
Sub-Total				1,425,340.00									
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director			RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services			APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President		

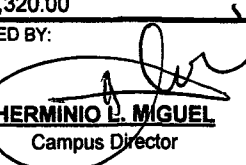
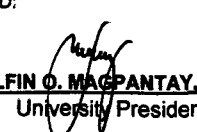
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay, Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 832,100.00				Page: _____ 21 of 32 pages Date Submitted: _____ 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VI - PROCESS MINERAL PRODUCTS, LUMBER, FURNITURE INCLUDING ALLIED SUPPLIES AND MATERIALS:												
31	drawing table 600mm x 800mm	pcs.	60	111600.00								
32	office desk	pcs.	20	47,000.00								
33	gas oven	unit	2	9,600.00								
34	double banker 80mmx 1750mm	unit	100	320,000.00								
35	demonstration table with mirror	unit	2	14,000.00								
36	laboratory emergency shower	unit	2	9,000.00								
37	laboratory sink table	unit	4	56,000.00								
38	monobloc with writing desk	pcs.	100	78,000.00								
39	magnetic board 4'x4'	pcs.	8	24,000.00								
40	white board 4'x4'	pcs.	8	19,200.00								
41	display shelves 400mmx800mmx1800mm	unit	20	76,000.00								
42	30 sitter conference table	unit	1	55,000.00								
45	Varnish	gallon	2	400.00								
46	Continous ink system		2	3,000.00								
47	canon ink cartridge color	cart	10	1,100.00								
48	canon ink cartridge black	cart	10	1,100.00								
49	master roll	roll	6	3,500.00								
50	master ink for rizo	roll	6	3,600.00								
51												
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60												
			Sub-Total	832,100.00								

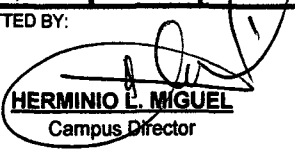
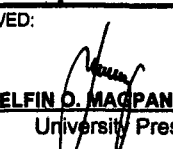
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.	SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director	RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services	APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President
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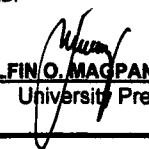
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 26,720.00			Page: 22 of 32 pages Date Submitted: 27-Nov-12				
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VII - ORDINANCE: HOUSE AND NATIVE PRODUCT INCLUDING DRY GOODS AND TEXTILES												
1	LPG tank with gas	unit	1	1200.00								
2	Regulator and hose	set	1	500.00								
3	Sharpening steel	pcs.	1	160.00								
4	Carborandum	pcs.	1	160.00								
5	Cleaver	pcs.	1	500.00								
6	Sticking or Bleeding knives	pcs.	1	750.00								
7	Skinning knives	pcs.	1	550.00								
8	Butcher knives	pcs.	1	550.00								
9	Manual meat saw	pcs.	1	1000.00								
10	Hoist 1.5n cap	set	1	750.00								
11	Ladle	pcs.	1	250.00								
12	Wooden spoon	pcs.	1	200.00								
14	Assorted color - Geena cloth											
15	Geena cloth red	yards	10	500								
16	Geena cloth blue	yards	10	500								
17	Geena cloth apple green	yards	10	500								
18	Geena cloth yellow	yards	10	500								
19	Geena cloth pink	yards	10	500								
20	Geena cloth orange	yards	10	500								
21	Wooden basket (med)	pcs	6	1200								
22	Wooden tray	pcs	6	1200								
23	Earthen pot	pcs	12									
24	Native hat	pcs	12	1800								
25	detergent soap (bar)	bar	10	200								
26	detergent soap bar (granule)	kg	2	250								
27	floor map)	pcs	20	3000								
28	zonrox	L	10	2000								
29	curtain	pcs	60									
30	Soft broom	pcs	50	7500.00	30	4500.00			20	3000.00		
Sub-Total				26720.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services.		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President				

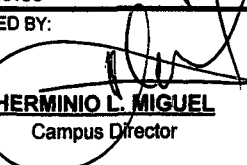
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 107,864.00				Page: 23 of 32 pages Date Submitted: 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VII - ORDINANCE: HOUSE AND NATIVE PRODUCT INCLUDING DRY GOODS AND TEXTILES												
31	walis tingting	pcs	50	10000.00								
32	dust pan	pcs	50	7500.00								
33	trash can	pcs	50	10000.00								
34	door matt	pcs	50	7500.00								
35	rags	pcs	50	2500.00								
37	first aid kit	pcs	2	450.00								
38	table spoon	dozen	5	2100.00								
39	fork	dozen	5	2100.00								
41	muratic acid	bottles	5	900.00								
42	brush	pcs	50	1250.00								
44	Curtain rods	pcs	50	9000.00								
45	Bedsheet	sheet	50	12500.00								
47	Seat cover For sofa	set	2	6000.00								
49	sofa	set	2	30000.00								
61	Thread white, 1000m.	spools	10	240.00	0	0.00	10	240.00	0	0.00	0	0.00
62	Thread black, 1000m.	spools	10	240.00	0	0.00	10	240.00	0	0.00	0	0.00
63	Thread blue, 1000m	spools	10	240.00	0	0.00	10	240.00	0	0.00	0	0.00
64	Machine needle No. 14	dozens	2	96.00	0	0.00	2	96.00	0	0.00	0	0.00
65	Machine oil Singer	liter	4	960.00	0	0.00	4	960.00	0	0.00	0	0.00
66	sewing machine belt(foot operated)	pcs.	10	1000.00	0	0.00	10	1000.00	0	0.00	0	0.00
67	Snap fastener	mats	6	348.00	0	0.00	6	348.00	0	0.00	0	0.00
68	Hook and eye small	mats	6	480.00	0	0.00	6	480.00	0	0.00	0	0.00
69	Hook and eye big	gross	4	360.00	0	0.00	4	360.00	0	0.00	0	0.00
70	Machine belt, motor	pcs.	10	2100.00	0	0.00	10	2100.00	0	0.00	0	0.00
Sub-Total				107864.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:		RECOMMENDED FOR APPROVAL:			APPROVED:			
				 HERMINIO L. MIGUEL Campus Director		GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services			 DELFIN O. MAGPANTAY, Ed. D. University President			

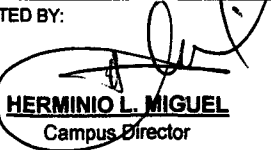
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN/PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 92,718.00				Page: _____ 24 of 32 pages Date Submitted: _____ 27-Nov-12				
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
GROUP VII - ORDINANCE: HOUSE AND NATIVE PRODUCT INCLUDING DRY GOODS AND TEXTILES													
71	Plastic pins	boxes	6	330.00	0	0.00	6	330.00	0	0.00	0	0.00	
72	Cartolina assorted colors	sheets	40	240.00	0	0.00	40	240.00	0	0.00	0	0.00	
73	Buttons assorted	gross	2	220.00	0	0.00	2	220.00	0	0.00	0	0.00	
74	Pelon	yards	24	432.00	0	0.00	24	432.00	0	0.00	0	0.00	
75	pattern paper	sheets	40	280.00	0	0.00	40	280.00	0	0.00	0	0.00	
76	Lace cotton	kgs	6	1920.00	0	0.00	6	1920.00	0	0.00	0	0.00	
77	Lace nylon	kgs	6	1800.00	0	0.00	6	1800.00	0	0.00	0	0.00	
78	Plastic acetate	mtrs.	24	288.00	0	0.00	24	288.00	0	0.00	0	0.00	
79	Canvass	yards	40	2240.00	0	0.00	40	2240.00	0	0.00	0	0.00	
80	Hand needle	mats	4	128.00	0	0.00	4	128.00	0	0.00	0	0.00	
81	Thread, nylon white big	cone	10	240.00	0	0.00	10	240.00	0	0.00	0	0.00	
82	Fabric black, first class	yards	80	22400.00	0	0.00	80	22400.00	0	0.00	0	0.00	
83	Fabric blue, first class	yards	74	20720.00	0	0.00	74	20720.00	0	0.00	0	0.00	
84	window blinds (Vertical) 100mmx1500mm	set	24	18720.00	0	0.00	24	18720.00	0	0.00	0	0.00	
85	curtain (maroon)	yards	80	10800.00	0	0.00	80	10800.00	0	0.00	0	0.00	
86	curtain rod 5/8 in dia x20	pcs.	20	4900.00	0	0.00	20	4900.00	0	0.00	0	0.00	
87	cap hook with plastic coat 1"	gross	6	1020.00	0	0.00	6	1020.00	0	0.00	0	0.00	
88	cotton twine 3/8 in dia black	yards	40	1400.00	0	0.00	40	1400.00	0	0.00	0	0.00	
89	cotton twine 3/8 in dia white	yards	40	1400.00	10	350.00	40	1400.00	0	0.00	0	0.00	
90	pair of scissors 10"	pcs.	6	3240.00	0	0.00	6	3240.00	0	0.00	0	0.00	
Sub-Total				92718.00									
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director			RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services.			APPROVED:  DELFIN O. MASPANTAY, Ed. D. University President		

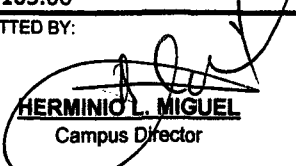
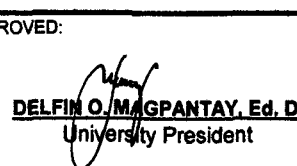
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: 333,320.00				Page: _____ 25 of 32 pages Date Submitted: _____ 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VIII - AGRICULTURAL SUPPLIES AND MATERIALS INCLUDING FERTILIZER,CHEMICAL												
1	Knapsack sprayer	set	4	6,800.00								
2	Wheel borrow	set	4	14,000.00								
3	Digital Weighing Scale 50 kg	set	2	15,000.00								
4	Seed moisture meter	Unit	1	3,000.00								
5	Shovel	pcs.	15	3,900.00								
6	Spade	pcs.	15	3,800.00								
7	Spading fork	pcs.	15	3,800.00								
8	Hoe	pcs.	15	4,050.00								
9	Rakes	pcs.	15	3,600.00								
10	Pick mattock	pcs.	15	10,500.00								
11	Insecticide	liters	5	4,750.00								
12	Herbicide	liters	5	4,750.00								
13	Soil Test Kit	set	2	1,400.00								
14	plastic tank 1000 liters cap	unit	4	14,000.00								
15	garden hose 1/2 in dia.	m	200	4,400.00								
16	garden hose adopter 1/2	pcs.	20	560.00								
17	rotary sprinkler 3 arm	pcs.	12	2,160.00								
18	seed tray	pcs.	80	8,000.00								
19	PE pipe blue 1/2 in dia	m	200	5,000.00								
20	PE pipe blue 3/4 in dia	m	500	17,500.00								
21	drip irrigation accessories	set	50	25,000.00								
22	trailer	Unit	1	12,000.00								
23	plastic drum 200 liters cap	pcs.	10	7,000.00								
24	gate valve 1/2"	pcs.	10	2,250.00								
25	gate valve 3/4"	pcs.	10	2,500.00								
26	organic fertilizer	bgs	200	40,000.00								
27	vermi cast	bgs	100	30,000.00								
28	Compost Brewer	Unit	2	5,600.00								
29	open polinated seeds Variety	kgs	7	8,400.00								
30	mni tractor with rotovator	Unit	1	70,000.00								
Sub-Total				333,320.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin.and Finance Services		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

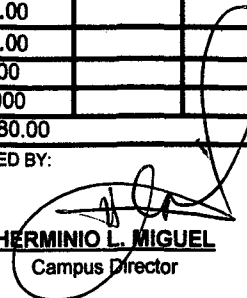
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: 1,406,940.00		Page: _____ 26 of 32 pages Date Submitted: _____ 27-Nov-12					
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VIII - AGRICULTURAL SUPPLIES AND MATERIALS INCLUDING FERTILIZER, CHEMICAL, Laboratory supplies												
31	diesel for generator	2000 L		86000.00	20 L							
32	gasoline for grass cutter	1000 L		55000.00	4 L							
33	Improvement of road											
34	going to Layer Project											
35	through graveling			1000000.00								
36	and contruction of											
37	drainage											
38	Construction of shed for			100000.00								
39	manure dumping pit		(12 ft x 15 ft)	50000.00								
40	Construction of 500											
41	heads capacity broiler			200000.00								
42	experimental house		(25 x 25)									
43	NH4 N03 (Ammonium Nitrate)	kg		11,700.00								
44	CaC12-2H20 (Calcium Chloride)	kg		1,100.00								
45	MgSO4-7H20 (magnesium Sulfate)	kg		760.00								
46	KH2PO4 (Potassium Phosphate Monobasic)	500g		820.00								
47	KI (Potassium Iodine)	500g		4,480.00								
48	H3B03 (Boric Acid)	500g		850.00								
49	MnMoO4-2H20 (Sodium Moly Date)	500g		900.00								
50	Na2MoO4-2H20 (Sodium Moly date)	500g		12,000.00								
51	CuSo4-7h20 (Ferrous Sulfate pent hydrate)	500g		1,500.00								
52	CoC12-6H20 (Cobalt Chloride)	250g		6,300.00								
53	FeSO4-7H20 (Ferrous Sulfate)	500g		750.00								
54	Na2EDTA (Edta Disodium salt)	500g		2,400.00								
55	Nicotinic Acid	25g		1,300.00								
56	Pyridoxine-HCL	25g		1,680.00								
57	Thiamine - HCL	25g		1,800.00								
58	Glycine	100g		2,940.00								
59	Inositol (myo-Inoshol)	25g		4,700.00								
60	Plant agar	500g		1,160.00								
				Sub-Total	1,406,940.00							
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DELFIN O. MACPANTAY, Ed. D. University President				

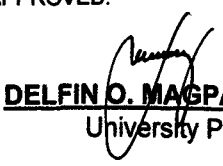
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: 72,995.00		Page: _____ 27 of 32 pages Date Submitted: _____ 27-Nov-12					
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VIII - AGRICULTURAL SUPPLIES AND MATERIALS INCLUDING FERTILIZER, CHEMICAL, Laboratory supplies												
61	NaOH (Sodium Hydroxide Pellets)	500g	500g	700.00								
62	HCL (Hydrochloric Acid)	L	L	500.00								
63	Distilled H2O (Laboratory Grade	5gals	5gals	560.00								
64	Potassium nitrate (KNO3)	kg	kg	13,650.00								
65	Zinc Sulfate (ZnSO4-4H2O)	500g	500g	610.00								
66	Copper Sulfate (CuSO4-5H2O)	500g	500g	745.00								
67	NaEDTA	500g	500g	2,500.00								
68	(IAA)Indol3 acetic acid	5gals	5gals	2,500.00								
69	(NAA) Naphthyl Acetic Acid	100g	100g	3,200.00								
70	Sugar (Sucrose)	500g	500g	4,000.00								
71	Activated Charcoal carbon	500g	500g	420.00								
72	Nickel chloride (NiCl2-6H2O)	500g	500g	5,000.00								
73	D-biotin crystalline	1g	1g	13,800.00								
74	Distilled Water	5gals	5gals	560.00								
75	Inositol	25g	25g	4,720.00								
76	Ammonium chloride	500g	500g	640.00								
77	Potassium Chloride	500g	500g	640.00								
78	Sodium dihydrogen phosphate dehydrate	500g	500g	1,700.00								
79	95% Ethyl Alcohol	container	10	2,500.00								
80	70% ethyl Alcohol	L	10	2,200.00								
81	Buffer solution (4pH)	L	1	900.00								
82	Buffer solution (7pH)	L	1	900.00								
83	Zonrox Bleach	galon	2	260.00								
84	Lysol	L	1	220.00								
85	Benzyl Amino purine	50g	1	5,470.00								
86	Ariel Anti-bac	pcs	100	1,500.00								
87	Downy anti-bac	pcs	100	1,000.00								
88	Alcohol lamp	pcs	2	300.00								
89	Mags and Rugs	pcs	5	1,300.00								
				Sub-Total	72,995.00							
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: 37,285.00		Page: _____ 28 of 32 pages Date Submitted: _____ 27-Nov-12					
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VIII - AGRICULTURAL SUPPLIES AND MATERIALS INCLUDING FERTILIZER, CHEMICAL, Laboratory supplies												
90	Mist sprayer	pcs	5	200.00								
91	Tissue	roll/bag	100	2,500.00								
92	Scalpel	pcs	2	500.00								
93	Scalpel blade	box	2	500.00								
94	forceps	pcs	2	3,000.00								
95	MULTIMETER (ammeter/voltmeter/ohm meter	unit	3	8,000.00								
96	CUTTING MATS (RUBBER MATS)	pcs	2	380.00								
97	METAL BALLS (SMALL & MEDIUM)	pcs	6	285.00								
98	STOP WATCH	pcs	2	2,150.00								
99	IRON CLAMP	pcs	2	785.00								
100	IRON STAND	pcs	1	865.00								
101	TICKET TAPE TIMER	pcs	1	7,600.00								
102	SETS OF MASSES	set	1	2,375.00								
103	C-CLAMP	pcs	2	990.00								
104	PENDULUM BOBS	pcs	2	295.00								
105	RETORT CLAMP	pcs	2	730.00								
106	SPRING (SMALL & MEDIUM)	pcs	2	645.00								
107	6-12 V REGULATED DC POWER SUPPLY	pcs	1	480.00								
108	CALORIMETER	pcs	1	1,815.00								
109	RUBBER HUMMER	pcs	1	250.00								
110	TUNING FORK	set	1	600.00								
111	LABORATORY THERMOMETER (200°C)	pcs	5	350.00								
112	SOLDERING IRON (THIN)	pcs	5	340.00								
113	SOLDERING ROD	coil	1	900.00								
114	MAGNET	pcs	2	250.00								
115	RING MAGNET	pcs	2	500.00								
Sub-Total				37,285.00								
with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: 26,473.00				Page: _____ 29 of 32 pages Date Submitted: _____ 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VIII - AGRICULTURAL SUPPLIES AND MATERIALS INCLUDING FERTILIZER,CHEMICAL,Laboratory supplies												
116	MAGNETIC COMPASS	pcs	6	356.00								
117	SWITCH	pcs	5	325.00								
118	DRY CELL HOLDER (4 BATTERIES CAPACITY)	units	2	225.00								
119	MAGNETIC WIRE (3 cm diameter)	coil	2	160.00								
120	COPPER WIRE # 28	coil	1	800.00								
121	COPPER ROD OR THICK COPPER WIRE	pcs	1	250.00								
122	GALVANO METER	unit	3	775.00								
123	MINITYPE DIAGONAL CUTTER	pc	1	490.00								
124	MINITYPE LONG NOSE PLIER	pc	1	490.00								
125	HEAD SCREW DRIVER (+)	pc	1	150.00								
126	HEAD SCREW DRIVER (-)	pc	1	150.00								
127	ACRYLIC PLATE CUTTER	pc	1	2,100.00								
128	TRIPLE BEAM BALANCE	pcs	5	17,500.00								
129	MORTAR AND PESTLE MEDIUM	pcs	6	330.00								
130	WATCH GLASS MEDIUM	pcs	10	165.00								
131	ASPIRATOR	pcs	10	112.00								
132	SPATULA METALLIC SMALL	pcs	5	275.00								
133	SPATULA METALLIC MEDIUM	pcs	5	360.00								
134	REAGENT BOTTLES CLEAR NARROW 250 ml	pcs	6	250.00								
135	CLEAR NARROW 500 ml	pcs	2	350.00								
136	CLEAR WIDE 250 ml	pcs	6	250.00								
137	CLEAR WIDE 500 ml	pcs	2	360.00								
138	AMBER NARROW 250ml	pcs	6	250.00								
Sub-Total				26,473.00								
with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services			APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: 20,102.00				Page: _____ 30 of 32 pages Date Submitted: _____ 27-Nov-12			
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VIII - AGRICULTURAL SUPPLIES AND MATERIALS INCLUDING FERTILIZER, CHEMICAL, Laboratory supplies												
139	AMBER NARROW 500ml	pcs	2	350.00								
140	AMBER WIDE 250 ml	pcs	6	250.00								
141	AMBER WIDE 500 ml	pcs	3	360.00								
142	LABORATORY THERMOMETERS >100°C	pcs	6	350.00								
143	TEST TUBE RACK WOODEN X12	pcs	5	465.00								
144	GLASS FUNNEL MEDIUM	pcs	6	608.00								
145	SPOT PLATE CERAMIC 4X5	pcs	6	250.00								
146	RED LITMUS PAPER	strips	100	150.00								
147	Ph paper	box	1	1,350.00								
148	LEAD ACETATE A.R. 500 g	pc	1	1,750.00								
149	COPPER SULFATE A.R. CRYSTALS 500 g	pc	1	1,500.00								
150	IODINE A.R. CRYSTALS 100g	pc	1	1,945.00								
151	ETHER A.R.	liter	1	1,655.00								
152	SULFURIC ACID A.R.	liter	1	1,590.00								
153	SODIUM ACETATE A.R. 500g	pc	1	2,530.00								
154	CALCIUM CHLORIDE A.R. ANHYDROUS 500 g	pc	1	1,605.00								
155	ZINC SULFATE A.R. CRYSTALS 500 g	pc	1	2,100.00								
156	AUTOMATIC VOLTAGE REGULATOR (AVR)	pcs	1	490.00								
157	GLOVES SURGICAL MEDIUM	box	1	140.00								
158	GLOVES CLEANING LARGE	pcs	2	200.00								
159	FACE MASK	box	1	45.00								
160	DUCT TAPE	pcs	2	420.00								
Sub-Total				20,103.00								
with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:				
				 HERMINIO L. MIGUEL Campus Director		GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		 DELFIN O. MAGPANTAY, Ed. D. University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUNIVERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: 131,780.00		Page: _____ 31 of 32 pages Date Submitted: _____ 27-Nov-12					
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VIII - AGRICULTURAL SUPPLIES AND MATERIALS INCLUDING FERTILIZER, CHEMICAL, Laboratory supplies												
161	ALUMINUM FOIL	rolls	2	60.00								
162	SCISSORS MEDIUM	pcs	2	160.00								
163	DOUBLE SIDED TAPE FOAMED 1"	pcs	2	380.00								
164	TRASH CAN LARGE	pcs	3	380.00								
165	Analytical balance	unit	1	95,500.00								
166	fertilizer											
167	21-0-0	bags	2	2400.00								
168	14-14-14	bags	2	2400.00								
169	45-0-0	bags	2	2400.00								
170	anthurium/nursery											
171	seedling tray 104 holes	pcs	5	900.00								
172	corn seeds hybrid	sachet	5	350.00								
173	Baguio beans	sachet	5	350.00								
174	sweat potato	sachet	5	350.00								
175	raddish	sachet	5	350.00								
176	ampalaya	sachet	5	350.00								
177	carrots	sachet	5	350.00								
178	bell pepper	sachet	5	350.00								
179	cabbage	sachet	5	350.00								
180	broccoli	sachet	5	350.00								
181	cauliflower	sachet	5	350.00								
182	sili panigang	sachet	5	350.00								
183	hot pepper	sachet	5	350.00								
184	powersprayer with hose	unit	2	8000								
185	grasscutter 2 stroke	unit	4	15000								
Sub-Total				131,780.00								
with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.					SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:			
					 HERMINIO L. MIGUEL Campus Director		GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		 DELFIN O. MAGPANTAY, Ed. D. University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency: BATAAN PENINSULA STATE UNUERSITY Bangkal, Abucay Bataan			Item in Budget: PROGRAMMED AMOUNT: TOTAL 55,500.00			Page: _____ 32 of 32 pages Date Submitted: _____ 27-Nov-12				
Item No.	Commodity (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
GROUP VIII - BOOKS,Reference												
1	New set of Encyclopedia (major)	vols.	24	5000.00	24	5000.00						
2	Dictionaries new edition	vols.	2	4500.00	2	4500.00						
3	Dictionary of Filipino Language	vols.	2	4500.00	2	4500.00						
4	Almanac new edition	vols.	2	5000.00	2	5000.00						
5	Who is the Philippines	vols.	2	3500.00	2	3500.00						
6	New set of Encyclopedia (standard)	vols.	24	5000.00	24	5000.00						
7	Araling Panlipunan I, II, III, IV			3500.00		3500.00						
8	Math I, II, III, IV			3500.00		3500.00						
9	Science I, II, III, IV			3500.00		3500.00						
10	English I, II, III, IV			3500.00		3500.00						
11	Filipino I, II, III, IV			3500.00		3500.00						
12	TLE I, II, III, IV			3500.00		3500.00						
13	Values I, II, III, IV			3500.00		3500.00						
14	MAPEH I, II, III, IV			3500.00		3500.00						
15												
16												
28												
29												
30			Sub-Total	55500.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/ equipments.				SUBMITTED BY:  HERMINIO L. MIGUEL Campus Director		RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. Vice President for Admin. and Finance Services		APPROVED:  DELFIN O. MAGPANTAY, Ed. D. University President				