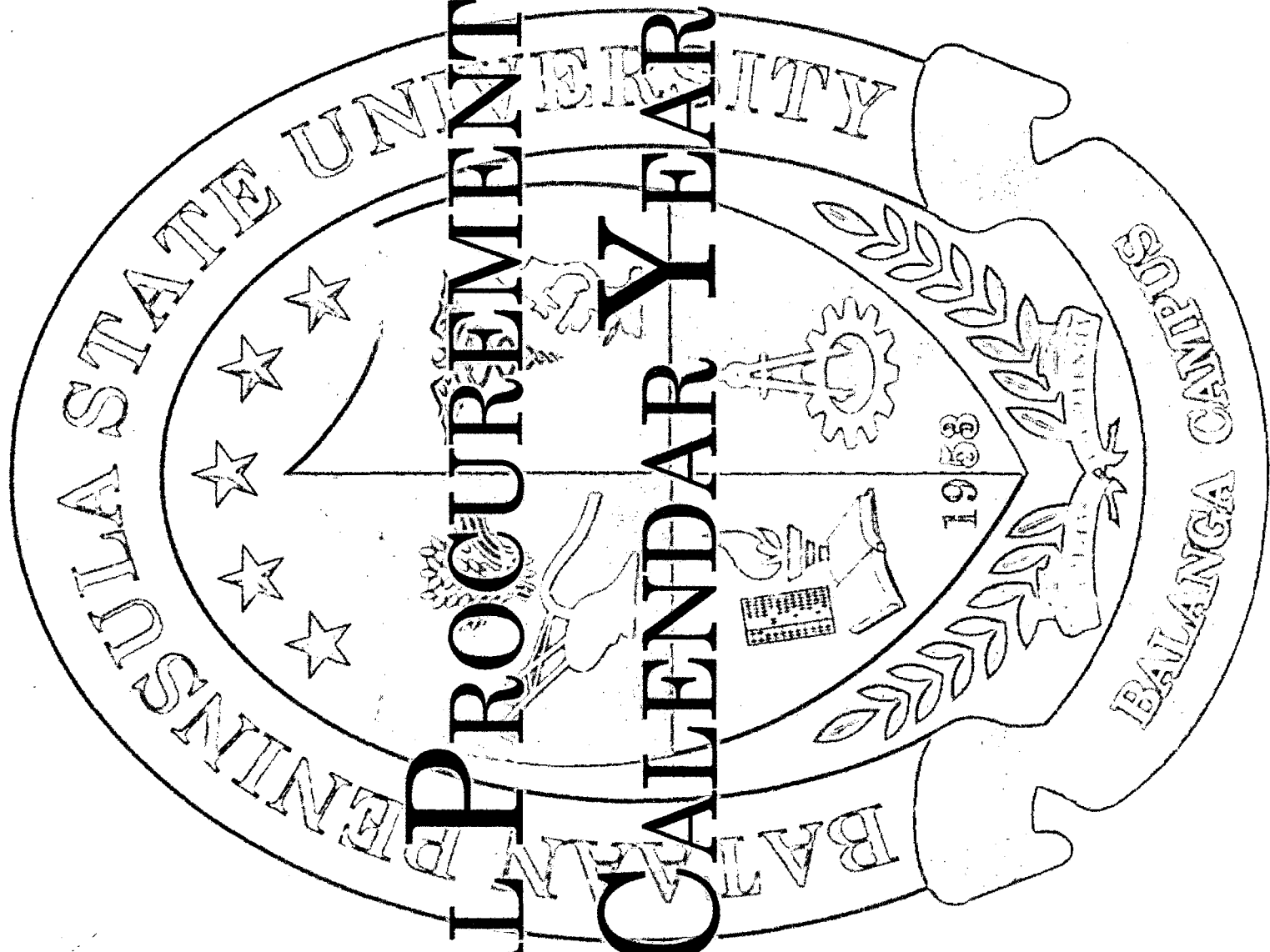
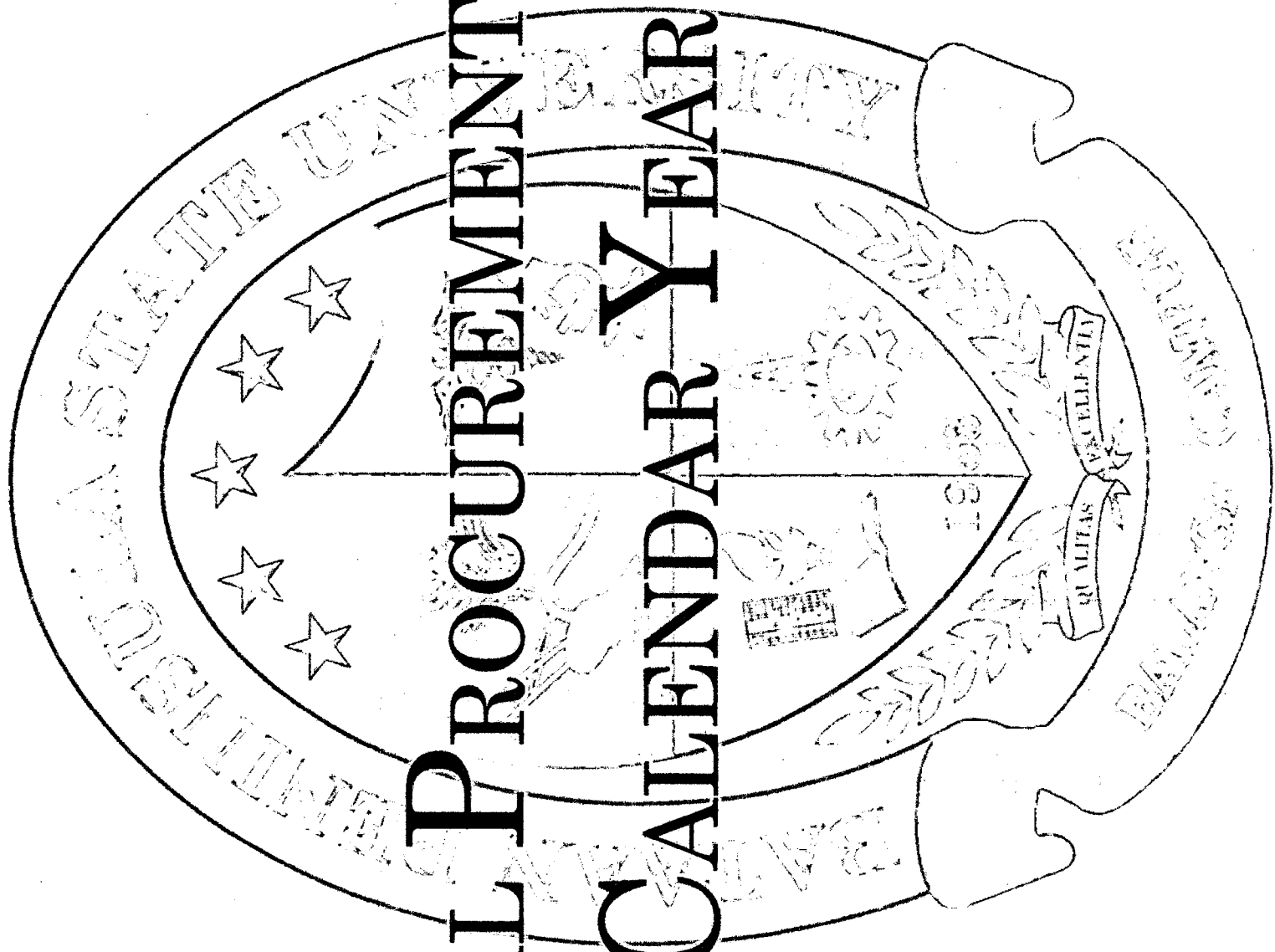


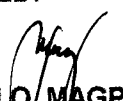
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ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2013



ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2013



ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u> 1 </u> of <u> 23 </u> Pages Date Submitted:			
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Group II - Office Supplies/Equipment including printed matter												
1	Bondpaper long	ream	500	150,000.00	125	37,500.00	125	37,500.00	125	37,500.00	125	37,500.00
2	Bondpaper short	ream	500	137,000.00	125	34,250.00	125	34,250.00	125	34,250.00	125	34,250.00
3	F4 copy paper	ream	500	150,000.00	125	37,500.00	125	37,500.00	125	37,500.00	125	37,500.00
4	A4 copy paper	ream	500	137,000.00	125	34,250.00	125	34,250.00	125	34,250.00	125	34,250.00
5	Record book medium size	roll	56	8,400.00	14	2100	14	2100	14	2100	14	2100
6	Record book 500 pages	book	100	100,000.00	25	25,000.00	25	25,000.00	25	25,000.00	25	25,000.00
7	Folder long	pcs	500	3,000.00	125	750	125	750	125	750	125	750
8	File folder expanded	pcs	500	10,000.00	125	2500	125	2500	125	2500	125	2500
9	Document envelope long	box	20	50,000.00	5	12500	5	12500	5	12500	5	12500
10	Envelope mailing white	box	20	4,000.00	5	1000	5	1000	5	1000	5	1000
11	Magazine file (long)	pcs	400	40,000.00	100	10000	100	10000	100	10000	100	10000
12	white pad	each	100	5,000.00	25	1250	25	1250	25	1250	25	1250
13	Note pad 3M. 3 x 4	pad	100	5,000.00	25	1250	25	1250	25	1250	25	1250
14	Fax paper 210mm X 30 m	pcs	160	32,000.00	40	8000	40	8000	40	8000	40	8000
15	Cosmo Labels Sticker	pack	100	2,500.00	25	625	25	625	25	625	25	625
16	envelope expanded	pcs	200	4,000.00	50	1000	50	1000	50	1000	50	1000
17	index card	pack	100	3,000.00	25	750	25	750	25	750	25	750
18	Library Books/News paper & Journal			650,000.00								
19	Masking tape 1" width	roll	140	5,000.00	35	1250	35	1250	35	1250	35	1250
20	Scotch tape 1" width	roll	140	5,000.00	35	1250	35	1250	35	1250	35	1250
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director			APPROVED:  DELFIN O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u> 2 </u> of <u> 23 </u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS										
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	Group II - Office Supplies/Equipment including printed matter														
21	Stabilo boss pens, asst. color	box	80	10,000.00	20	2500	20	2500	20	2500	20	2500			
22	H-duty pencil sharpener	pcs	10	5,000.00	10	5,000.00									
23	Ribbon for computer LQ 2180	box	400	50,000.00	100	12500	100	12500	100	12500	100	12500			
24	Toner N32 IR1024/drum	set	120	400,000.00	30	100000	30	100000	30	100000	30	100000			
25	Pilot supermarker, red, blue, black	box	40	16,000.00	10	4000	10	4000	10	4000	10	4000			
26	Elmer's glue	tune	40	1,400.00	10	350	10	350	10	350	10	350			
27	White board marker blue	box	200	80,000.00	50	20000	50	20000	50	20000	50	20000			
28	White board marker black	box	200	80,000.00	50	20000	50	20000	50	20000	50	20000			
29	White board marker red	box	100	40,000.00	25	10000	25	10000	25	10000	25	10000			
30	Ballpoint, fine point, black	box	36	26,000.00	9	6500	9	6500	9	6500	9	6500			
31	packing tape	roll	160	6,400.00	40	1600	40	1600	40	1600	40	1600			
32	double sided adhesive tape	roll	60	4000	15	1000	15	1000	15	1000	15	1000			
33	Paper clip, gem type big	box	160	6,400.00	40	1600	40	1600	40	1600	40	1600			
34	Correction liquid	bottle	120	6,000.00	30	1500	30	1500	30	1500	30	1500			
35	Ink (white board marker)	bottle	60	8,000.00	15	2000	15	2000	15	2000	15	2000			
36	Pencil lead with eraser	box	100	4,000.00	25	1000	25	1000	25	1000	25	1000			
37	paper fastener metal	box	400	10,000.00	100	2500	100	2500	100	2500	100	2500			
38	permanent marker	box	300	10,000.00	75	2500	75	2500	75	2500	75	2500			
39	Blackboard eraser	box	300	10,000.00	75	2500	75	2500	75	2500	75	2500			
40	Glue, all purpose in jar	bottle	60	5,000.00	15	1250	15	1250	15	1250	15	1250			
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services				RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director				APPROVED:  DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u> 3 </u> of <u> 23 </u> Pages Date Submitted:			
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
41	Push pin	box	100	8,000.00	25	2000	25	2000	25	2000	25	2000
42	Clip bulldog 3	box	100	8,000.00	25	2000	25	2000	25	2000	25	2000
43	Ring binder 12mmx1.2m	each	200	10,000.00	50	2500	50	2500	50	2500	50	2500
44	Ring binder 19mmx1.2m	each	200	10,000.00	50	2500	50	2500	50	2500	50	2500
45	Ring binder 24mmx1.2M	each	200	10,000.00	50	2500	50	2500	50	2500	50	2500
46	Rubber band #18 transparent	box	120	10,000.00	30	2500	30	2500	30	2500	30	2500
47	Ruler plastic 12"	pcs	120	5,000.00	30	1250	30	1250	30	1250	30	1250
48	Sign pen high black	box	120	5,000.00	30	1250	30	1250	30	1250	30	1250
49	stamp pad felt pad 70x100mm	pcs	60	4,000.00	15	1000	15	1000	15	1000	15	1000
50	stamp pad ink, violet 50 ml	bottle	60	4,000.00	15	1000	15	1000	15	1000	15	1000
51	staple wire std. # 35	box	200	4,000.00	50	1000	50	1000	50	1000	50	1000
52	glue gun	pcs	10	3,000.00	10	3000						
53	Puncher h-duty	pcs	10	4,000.00	10	4000						
54	Scissor 6"	pcs	30	1,500.00	30	1500						
55	staple remover twin	pcs	20	700.00	20	700						
56	stapler h-duty	pcs	20	4,000.00	20	40000						
57	tape dispenser	pcs	10	2,000.00	10	2000						
58	waste basket, wire mesh	pcs	100	10,000.00	1000	10000			10			
59	Blank CD (CD-R, DVD-R)	pcs	400	18,000.00	100	4500	100	4500	100	4500	100	4500
60	Paper shredder (Fillux-S3010-CrossCut-Heavy	unit	6	55,200.00	6	552000						

NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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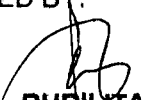
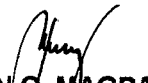
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u>4</u> of <u>23</u> Pages Date Submitted:			
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
61	Paper trimmer/cutting machine	pcs	5	3,750.00	5	3,750.00						
62	illustration board	pcs	20	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
63	Universal plug switch	pcs	20	3,000.00	20	3,000.00						
64	Ruler 20 - inch	pcs	20	400.00	5	100.00	5	100.00	5	100.00	5	100.00
65	Calculator	pcs	10	7,000.00	10	7,000.00						
66	cartolina paper (assorted color)	pcs	100	2,000.00	25	500.00	25	500.00	25	500.00	25	500.00
67	cutter	pcs	40	1,400.00	10	350.00	10	350.00	10	350.00	10	350.00
68	cutter refill (pack of 10)	pcs	40	1,600.00	10	400.00	10	400.00	10	400.00	10	400.00
69	pencil	box	40	1,600.00	10	400.00	10	400.00	10	400.00	10	400.00
70	2 ply 11 x 8 1/2 continous paper	box	40	120000	10	30,000.00	10	30,000.00	10	30,000.00	10	30,000.00
71	post it	pad	80	2,800.00	20	700.00	20	700.00	20	700.00	20	700.00
72	plastic cover	roll	20	40,000.00	5	10,000.00	5	10,000.00	5	10,000.00	5	10,000.00
73	Call Bell	unit	2	2,000.00	2	2,000.00						
74	RISO machine	unit	2	160,000.00	2	160,000.00						
75	RISO ink	unit	60	30,000.00	15	7,500.00	15	7,500.00	15	7,500.00	15	7,500.00
76	RISO master	unit	60	30,000.00	15	7,500.00	15	7,500.00	15	7,500.00	15	7,500.00
77	laminating film	box	100	40,000.00	25	10,000.00	25	10,000.00	25	10,000.00	25	10,000.00
78	Data file	pcs	200	30,000.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00
79	Battery	pcs	60	2,000.00	15	500.00	15	500.00	15	500.00	15	500.00
80	Flashlight	pcs	30	10,000.00	15	5,000.00			15	5,000.00		
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director			APPROVED:  DELFIN O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:			Page: <u> 5 </u> of <u> 23 </u> Pages Date Submitted:				
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
81	Emergency Light	Unit	20	50,000.00	20	50,000.00						
82	Heavy Duty Emergency light	Unit	5	2,200.00	5	2,200.00						
83	LCD Projector (Epson EV-S9 3LCD	unit	5	100,500.00	5	100,500.00						
84	Fire Extinguisher (refill)	unit	30	108,000.00	30	10,800.00						
85	Carpet	roll	3	50,000.00	3	50,000.00						
86	Computer (HP pavilio 20 bo 14L AMD E1-12001.4 HZ, 2Gb, 500GB HDD, 20-inch TFT Panel, DOS All In One Desktop PC)	unit	20	420,000.00	20	42,000.00						
87	Flat TV 42"	unit	4	100,000.00	4	100,000.00						
88	Digital camera	unit	8	72,000.00	8	72,000.00						
89	megaphone	pcs	8	16,000.00	8	16,000.00						
90	Video Camera Cannon	unit	4	80,000.00	4	80,000.00						
91	KDR Memory Card 1G	pcs	10	15,000.00	10	15,000.00						
92	USB/HDD External Hard Drive	pcs	10	50,000.00	10	50,000.00						
93	swivel chair for computer	pcs	10	21,000.00	10	21,000.00						
94	Flashdrive (1,2,4,8,18 G)	pcs	30	15,000.00	30	15,000.00						
95	Printer, inkjet*Epson L110 Single Function Ink	Set	10	60,000.00		60,000.00						
96	Printer Ink Refill bottomless, Black	bottle 1000 ml	100	90,000.00	25	22,500.00	25	22,500.00	25	22,500.00	25	22,500.00
97	Printer Ink Refill bottomless, Cyan	bottle 1000 ml	80	72,000.00	20	18,000.00	20	18,000.00	20	18,000.00	20	18,000.00
98	Printer Ink Refill bottomless, Magenta	bottle 1000 ml	80	72,000.00	20	18,000.00	20	18,000.00	20	18,000.00	20	18,000.00
99	Printer Ink Refill bottomless, Blue	bottle 1000 ml	80	72,000.00	20	18,000.00	20	18,000.00	20	18,000.00	20	18,000.00
100	Electric Fan	Unit	60	72,000.00	60	72,000.00						

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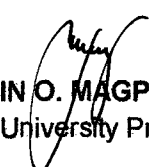
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan		Item in Budget PROGRAMMED AMOUNT:				Page: <u>6</u> of <u>23</u> Pages Date Submitted:			
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Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
101	Wall Fan (for classroom)	unit	50	72,000.00	50	72,000.00						
102	Wall clock	pcs	10	2000	10	2,000.00						
103	Calculator	pcs	10	7000	10	7,000.00						
104	Fax machine	unit	8	8,000.00	8	8,000.00						
105	Photocopier	unit	7	280,000.00	7	280,000.00						
106	Photocopier drum unit	box	80	160,000.00	20	40,000.00	20	40,000.00	20	40,000.00	20	40,000.00
107	Photocopier , toner	box	80	120,000.00	20	30,000.00	20	30,000.00	20	30,000.00	20	30,000.00
108	Photocopier, Film guide assembly	box	100	25,000.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
109	Filing cabinet	unit	50	350,000.00	50	350,000.00			5			
110	Aircon	unit	10	100,000.00	10	100,000.00					10	
111	Centralized Airconditioner	unit	8	77,000.00	8	77,000.00						
112	water dispenser	unit	10	50,000.00	10	50,000.00						
113	office table	pcs	20	140,000.00	20	140,000.00						
114	furniture cleaner	pcs	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
115	Karaoke	unit	5	30,000.00	5	30,000.00						
116	multifunction printer	set	5	750,000.00	5	75,000.00						
117	White screen	pcs	5	20,000.00	5	20,000.00						
118	LCD	unit	5	10,000.00	5	10,000.00						
119	CCTV camera	Unit	4	60,000.00	4	60,000.00						
120	generator	pc	2	80,000.00	5	80,000.00						

NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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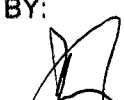
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:			Page: <u> 7 </u> of <u> 23 </u> Pages Date Submitted:			
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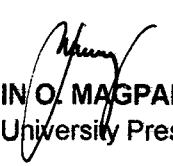
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
121	lapel microphone	set	8	160,000.00	10	160,000.00						
122	Microphone	unit	10	8,000.00	10	8,000.00						
123	Scanner	unit	5	50,000.00	5	50,000.00						
124	chairs (for classrooms)	unit	1000	300,000.00	1000	300,000.00						
125	Gas stove	unit	5	25,000.00	5	25,000.00						
126	office table	pcs	10	70,000.00	10	70,000.00						
127	Conference table with built in micorpohone	set	1	100,000.00	3	100,000.00						
128	Conference Table (8 seater with chair) for Library	set	1	30,000.00	1	30,000.00						
129	Glass Partition (for Library)			20,000.00		20,000.00						
130	Fork and spoon	set	40	20,000.00	40	20,000.00						
131	Refrigerator	units	5	10,000.00	20	10,000.00						
132	cup and saucer	set	40	40,000.00	40	40,000.00						
133	drinking glass	pcs	40	20,000.00	40	20,000.00						
134	dining plate	pcs	30	4,500.00	30	4,500.00						
135	Dining Table	set	2	200,000.00	2	200,000.00						
136	DVD /CD Player	set	5	35,000.00	5	35,000.00						
137	LCD Monitors (17") power saving	unit	10	280,000.00	10	280,000.00						
138	DVD Writer	unit	5	15,000.00	5	15,000.00						
139	DVD+R (Blank DVD)	pcs	100	3,000.00	25	750.00	25	750	25	750	25	750
140	Computer chair	pcs	20	5,000.00	20	5,000.00						

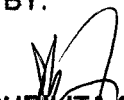
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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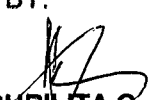
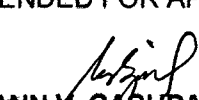
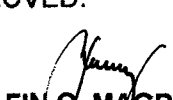
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u> 8 </u> of <u> 23 </u> Pages Date Submitted:			
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
141	Rotating High Chair	pcs	6	12,000.00	6	12,000.00						
142	Sala set	set	2	80,000.00	2	80,000.00						
143	Knife	set	3	60,000.00	3	60,000.00						
144	Garbage trolley	unit	10	25,000.00	10	25,000.00						
145	Garbage bag	pack	600	300,000.00	150	75,000.00	150	75,000.00	150	75,000.00	150	75,000.00
146	toilet bowl cleaner	pc	500	7,500.00	125	1,875.00	125	1,875.00	125	1,875.00	125	1,875.00
147	detergent soap	pc	500	10500	125	2,625.00	125	2,625.00	125	2,625.00	125	2,625.00
148	deodorant soap	pc	200	8,000.00	50	2,000.00	50	2,000.00	50	2,000.00	50	2,000.00
149	mosquito killer	bottle	120	4,200.00	30	1,050.00	30	1,050.00	30	1,050.00	30	1,050.00
150	mop handle	pc	120	12,000.00	30	3,000.00	30	3,000.00	30	3,000.00	30	3,000.00
151	mop rug	pc	120	6,000.00	30	1,500.00	30	1,500.00	30	1,500.00	30	1,500.00
152	air freshner	pc	120	13,200.00	30	3,300.00	30	3,300.00	30	3,300.00	30	3,300.00
153	deodorant cake	pc	60	1,260.00	15	315.00	15	315.00	15	315.00	15	315.00
154	Alcohol 70% solution, 500 ml	bottle	260	20,800.00	65	5,200.00	65	5,200.00	65	5,200.00	65	5,200.00
155	lasa broom	pc	120	15,600.00	30	3,900.00	30	3,900.00	30	3,900.00	30	3,900.00
156	tingting broom	pc	120	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00
157	muriatic acid	pc	200	6,000.00	50	1,500.00	50	1,500.00	50	1,500.00	50	1,500.00
158	Doormat	pc	60	8,000.00	15	2,000.00	15	2,000.00	15	2,000.00	15	2,000.00
159	Scotch Brite	pc	32	960.00	8	240.00	8	240.00	8	240.00	8	240.00
160	Zonrox Bleach, 500 ml	bottle	300	12,000.00	75	3,000.00	75	3,000.00	75	3,000.00	75	3,000.00

NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:			Page: <u> 9 </u> of <u> 23 </u> Pages Date Submitted:				
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
161	dust pan	pc	30	4,500.00	30	4,500.00						
162	raincoat	pc	20	8,000.00	20	8,000.00						
163	rainboots	pc	20	6,000.00	20	6,000.00						
164	Trash Bin	sets	4	75,000.00	4	75,000.00						
165	Toilet Brush	pcs	30	1,500.00	30	1,500.00						
166	Faucets	pcs	40	8,000.00	30	8,000.00						
167	Bathroom Tissues	roll	200	30,000.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00
SKILLS LABORATORY SUPPLIES												
168	Allis	pc	26	1,050.00	13	525.00			13	525.00		
169	Bandage Scissors	pcs	10	1,000.00	5	500.00			5	500.00		
170	Blade #4	pcs	10	200.00	5	100.00			5	100.00		
171	Breast Half Model	pcs	2	2,000.00	1	1,000.00			1	1,000.00		
172	Bobcock	pcs	15	1,500.00	7.5	750.00			7.5	750.00		
173	Butterflies G21	pcs	100	2,000.00	50	1,000.00			50	1,000.00		
174	G19	pcs	100	2,000.00	50	1,000.00			50	1,000.00		
175	G 25	pcs	60	1,200.00	30	600.00			30	600.00		
176	Cord Scissors	pcs	10	1,000.00	5	500.00			5	500.00		
177	Cotton	packs	10	600.00	5	300.00			5	300.00		
178	Cotton Balls	roll	10	500.00	5	250.00			5	250.00		
179	Chromic 2-0 Suture	boxes	10	5,000.00	5	2,500.00			5	2,500.00		
180	Diamond Drape	sheets	10	1,000.00	5	500.00			5	500.00		
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director			APPROVED:  DELFIN O. MAGPANTAY Ed.D University President		

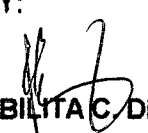
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u> 10 </u> of <u> 23 </u> Pages Date Submitted:			
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
181	Distilled Water (50ml)	bottles	10	500.00	5	250.00			5	250.00		
182	DR Gown	pcs.	60	18,500.00	30	9,250.00			30	9,250.00		
183	Face mask Ear Loop	boxes	20	7,000.00	10	3,500.00			10	3,500.00		
184	Face Mask Strings	boxes	20	7,000.00	10	3,500.00			10	3,500.00		
185	Foley Catheter F8	pcs	20	2,000.00	10	1,000.00			10	1,000.00		
186	Foley Catheter F10	pcs	20	2,000.00	10	1,000.00			10	1,000.00		
187	Foley Catheter F12	pcs	6	600.00	3	300.00			3	300.00		
188	Foley Catheter F14	pcs	30	3,000.00	15	1,500.00			15	1,500.00		
189	Foley Catheter F16	pcs	10	1,000.00	5	500.00			5	500.00		
190	Foley Catheter F18	pcs	4	400.00	2	200.00			2	200.00		
191	Glove Size 6	boxes	6	6,000.00	3	3,000.00			3	3,000.00		
192	Glove Size 6 1/2	boxes	16	16,000.00	8	8,000.00			8	8,000.00		
193	Glove Size 7	boxes	20	2,000.00	10	1,000.00			10	1,000.00		
194	Glove Size 7 1/2	boxes	16	16,000.00	8	8,000.00			8	8,000.00		
195	Glove Size 8	boxes	6	6,000.00	3	3,000.00			3	3,000.00		
196	Infusion Set Pedia	sets	1000	10,000.00	500	5,000.00			500	5,000.00		
197	Infusion Set Adult	sets	1100	10,000.00	550	5,000.00			550	5,000.00		
198	Hot H2O Bag	pcs	10	1,000.00	5	500.00			5	500.00		
199	IV Catheter G18	boxes	30	3,000.00	15	1,500.00			15	1,500.00		
200	IV Catheter G20	boxes	16	1,600.00	8	800.00			8	800.00		
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL:  MARY ANN V. GASUPANAN Ph.D Campus Director			APPROVED:  DELFIN O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u>11</u> of <u>23</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS										
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
201	IV Catheter G22	boxes	30	3,000.00	15	1,500.00			15	1,500.00					
202	IV Catheter G24	boxes	30	3,000.00	15	1,500.00			15	1,500.00					
203	IV Fliuds D5w	bottles	20	1,400.00	10	700.00			10	700.00					
204	IV Fliuds D5NSS	bottles	36	2,500.00	18	1,250.00			18	1,250.00					
205	IV Fliuds D5LR	bottles	20	1,400.00	10	700.00			10	700.00					
206	IV Fliuds D5NM	bottles	30	1,500.00	15	750.00			15	750.00					
207	Kelly y Curve	pcs.	40	3,200.00	20	1,600.00			20	1,600.00					
208	Kelly Straight	pcs.	30	2,400.00	15	1,200.00			15	1,200.00					
209	Mayo Scissors	pcs.	10	800.00	5	400.00			5	400.00					
210	Medical Box	pcs.	10	700.00	5	350.00			5	350.00					
211	Mitz	pcs.	10	700.00	5	350.00			5	350.00					
212	Mixer	pcs.	10	500.00	5	250.00			5	250.00					
213	Nasal Canula	pcs.	10	500.00	5	250.00			5	250.00					
214	Needle Holder	pcs.	20	1,600.00	10	800.00			10	800.00					
215	Needle G20	pcs.	50	2,500.00	25	1,250.00			25	1,250.00					
216	G23	pcs.	30	1,500.00	15	750.00			15	750.00					
217	G26	pcs.	36	1,800.00	18	900.00			18	900.00					
218	Ochner Straight	pcs.	6	480.00	3	240.00			3	240.00					
219	Oxygen Tublings	pcs.	16	320.00	8	160.00			8	160.00					
220	Oxygen Mask	pcs.	6	300.00	3	150.00			3	150.00					
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services				RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director				APPROVED:  DELFIN O. MAGPANTAY Ed.D University President			

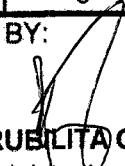
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u>12</u> of <u>23</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS										
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
221	Penis Model	pcs.	8	8,000.00	4	4,000.00			4	4,000.00					
222	Plaster "Micropore" 1"	boxes	6	1,200.00	3	600.00			3	600.00					
223	Plaster "Micropore" 1/2"	boxes	6	1,200.00	3	600.00			3	600.00					
224	Resuscitator	pcs	6	600.00	3	300.00			3	300.00					
225	Richardson Retractor	pcs	6	6,000.00	3	3,000.00			3	3,000.00					
226	Rubber Sheet	pcs	16	4,800.00	8	2,400.00			8	2,400.00					
227	Scalpel #4	pcs	6	1,200.00	3	600.00			3	600.00					
228	Straight Catheter F14	pcs	50	1,500.00	25	750.00			25	750.00					
229	Straight Catheter F16	pcs.	50	1,500.00	25	750.00			25	750.00					
230	Three way Catheter	pcs	4	400.00	2	200.00			2	200.00					
231	Condom Catheter	pcs	4	400.00	2	200.00			2	200.00					
232	Soaking Jar	pcs	10	200.00	5	100.00			5	100.00					
233	Soluset	pcs	16	800.00	8	400.00			8	400.00					
234	Stethoscope	pcs	30	7,500.00	15	3,750.00			15	3,750.00					
235	Surgical Scissor	pcs	10	1,000.00	5	500.00			5	500.00					
236	Syringe 5ml	boxes	6	600.00	3	300.00			3	300.00					
237	Syringe 3ml	boxes	4	400.00	2	200.00			2	200.00					
238	Syringe 2.5ml	boxes	4	400.00	2	200.00			2	200.00					
239	Syringe 1ml	boxes	6	600.00	3	300.00			3	300.00					
240	Insulin Syringe	boxes	6	600.00	3	300.00			3	300.00					
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services				RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director				APPROVED:  DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u>13</u> of <u>23</u> Pages Date Submitted:			
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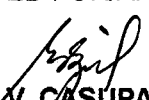
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
241	Tongue Depressor	boxes	1	100.00	1	100.00						
242	Towel Clip	pcs	8	160.00	4	80.00			4	80.00		
243	Thermoter	pcs	16	850.00	8	425.00			8	425.00		
244	Tissue Forcep with teeth	pcs	16	1,325.00	8	662.50			8	662.50		
245	Tissue Forcep with out teeth	pcs	10	800.00	5	400.00			5	400.00		
246	Towel	pcs	20	1,000.00	10	500.00			10	500.00		
247	Thumb Forcep	pcs	10	600.00	5	300.00			5	300.00		
248	Umbilical Cord Clamp	pcs	26	160.00	13	80.00			13	80.00		
249	ECG Machine	pcs	1	20,000.00	1	20,000.00						
FOR SPORTS												
250	Hurdle	unit	10	4,950.00					10	4,950.00		
251	Statrtng Pistol	pcs	3	4,050.00					3	4,050.00		
252	Shoes (Spike running shoes)	pcs	12	14,400.00					12	14,400.00		
253	Timer Clock	pcs	2	3,900.00					2	3,900.00		
254	Basketball (m-Molten GF7)	pcs	15	21,750.00					15	21,750.00		
255	Whistle	pcs	25	8,750.00					25	8,750.00		
256	Scorebook	pcs	5	750.00					5	750.00		
257	planning magnetic board	pcs	2	1,300.00					2	1,300.00		
258	Volleyball (Mikasa)	pcs	30	54,000.00					30	54,000.00		
259	Badminton net	pcs	8	8,800.00					8	8,800.00		
260	Badminton String	pcs	40	18,000.00					40	18,000.00		

NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. GASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u> 14 </u> of <u> 23 </u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS										
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
261	Badminton racket	pcs	20	37,000.00					20	37,000.00					
262	Shuttle cock	tubes	60	43,200.00					60	43,200.00					
263	Basketball net	set	7	6,300.00					7	6,300.00					
264	chess matt	pcs	26	9,100.00					26	9,100.00					
265	Chess clcok	pcs	13	46,150.00					13	46,150.00					
266	lawn tennis racket	pcs	18	53,100.00					18	53,100.00					
267	lawn tennis balls	tubes	80	23,600.00					80	23,600.00					
268	Sepak ball	pcs	24	14,280.00					24	14,280.00					
269	Sepak net	pcs	8	8,800.00					8	8,800.00					
270	table tennis ball	tubes	80	12,800.00					80	12,800.00					
271	Table tennis rubber	pcs	6	14,370.00					6	14,370.00					
272	table tennis paddle	pcs	4	16,000.00					4	16,000.00					
273	table tennis net and post	set	3	3,600.00					3	3,600.00					
274	swimming trunk	pcs	12	16,200.00					12	16,200.00					
275	swim suit	pcs	12	35,940.00					12	35,940.00					
276	swim cap	pcs	12	3,540.00					12	3,540.00					
277	goggles	pcs	24	18,000.00					24	18,000.00					
278	baseball gloves	pcs	1	23,400.00					1	23,400.00					
279	baseball bast	pcs	4	22,600.00					4	22,600.00					
280	baseballs	dozen	2	12,840.00					2	12,840.00					
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services				RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director				APPROVED:  DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u>15</u> of <u>23</u> Pages Date Submitted:			
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
281	catcher prtction	set	2	1,700.00					2	1,700.00		
282	body armour	set	5	7,250.00					5	7,250.00		
283	taekwondo uniform	set	16	32,800.00					16	32,800.00		
284	head gear	pcs	4	10,600.00					4	10,600.00		
285	Arm guard	pairs	3	2,250.00	3	2,250.00			3	2,250.00	3	
286	shin guard	pairs	3	2,880.00	3	2,880.00			3	2,880.00	10	
287	kick pad	pcs	10	2,250.00	10	2,250.00			10	2,250.00	2	
288	kick shield	pcs	2	3,500.00	2	3,500.00			2	3,500.00	8	
289	nose clips	pairs	8	760.00	8	760.00			8	760.00	8	
290	ear plug	pairs	8	760.00	8	760.00			8	760.00	30	
291	whistle fox 40	pcs	30	10,500.00	30	10,500.00			30	10,500.00	20	
292	stop watch	pcs	20	29,000.00	20	29,000.00			20	29,000.00		
293	loop band	pcs	6	15,000.00	6	15,000.00						
294	kettle bell (4pcs 4kg/4cs 5kg,4pcs 6kg)	ream	12	12,000.00	12	12,000.00						
295	bosu ball	box	4	8,000.00	4	8,000.00						
296	olympic ring	box	2	4,000.00	2	4,000.00						
297	agility ladder	box	4	15,200.00	4	15,200.00						
298	foam roller	roll	4	4,800.00	4	4,800.00						
299	barbell long bar 6 feet	pcs	4	3,200.00	4	3,200.00						
300	fix dumbell (2 pair, 10lbs, 2 pairs 15 lbs, 2 pair 20 lbs)	box	6	3,000.00	6	3,000.00						
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED:  DELFIN O. MAGPANTAY Ed.D University President			

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u>17</u> of <u>23</u> Pages Date Submitted:				
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Group IV - Motor Vehicles, machineries, accessories and supplies													
1	Gasoline / diesel												
2	maintenance (preventing, part, change oil)			150,000.00		150,000.00							
3	Repair (labor, emergency purchase of part etc.)			150,000.00		150,000.00							
4	Tricycle	Unit	1	150,000.00	1	150,000.00							
5	Van	Unit	1	1,000,000.00	1	1,000,000.00							
6	Repair (computer unit, Airconditioning unit, Photocopier)			100,000.00		100,000.00							
7	Library Automation			20,000.00		20,000.00							
8	Vacuum Cleaner	unit	3	40,000.00	3	40,000.00							
INFRASTRUCTURE PROJECTS													
1	Construction of 3 storey bldg. (old admin. Building) Renovation of old rooms (CSBS and CNM rooms)			30,000,000.00		30,000,000.00							
2	For Experimental Labcages for cats, rats, monkeys and dogs			150,000.00		150,000.00							
3	paint			100,000.00		100,000.00							
4	thinner			100,000.00		100,000.00							
5	cement			1,000,000.00		1,000,000.00							
6	wood and plywood			1,000,000.00		1,000,000.00							
7	GI sheet			1,000,000.00		1,000,000.00							
8	hollow blocks			1,000,000.00		1,000,000.00							
9	gravel and sand			100,000.00		100,000.00							
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED:  DELFIN O. MAGPANTAY Ed.D University President					

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga Campus Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:				Page: <u> 18 </u> of <u> 23 </u> Pages Date Submitted:																																							
		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th rowspan="2">Item No.</th> <th rowspan="2">COMMODITY (Nomenclature & Description)</th> <th rowspan="2">Unit</th> <th rowspan="2">Total Quantity</th> <th rowspan="2">Total Amount</th> <th colspan="8">DISTRIBUTION BY QUARTERS</th> </tr> <tr> <th colspan="2">First Quarter</th> <th colspan="2">Second Quarter</th> <th colspan="2">Third Quarter</th> <th colspan="2">Fourth Quarter</th> </tr> <tr> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Qty.</th> <th>Amount</th> <th>Qty.</th> <th>Amount</th> <th>Qty.</th> <th>Amount</th> <th>Qty.</th> <th>Amount</th> </tr> </table>					Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								First Quarter		Second Quarter		Third Quarter		Fourth Quarter							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
												Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS																															
First Quarter		Second Quarter		Third Quarter		Fourth Quarter																																										
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount																																				

Group V - Electrical and Electronics Supplies												
1	Flourescent Fixture w/ blast 40w	pc	100	17,500.00	25	4,375.00	25	4,375.00	25	4,375.00	25	4,375.00
2	Flourescent tube 40 W	pc	120	10,800.00	30	2,700.00	30	2,700.00	30	2,700.00	30	2,700.00
3	Starter (for flourescent)	pc	100	3,750.00	25	937.50	25	937.50	25	937.50	25	937.50
4	Electrical tape (big)	roll	60	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
5	Fuse 30 amps	pc	20	600.00	5	150.00	5	150.00	5	150.00	5	150.00
6	Staple wire # 1	box	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00
7	Single Switch	pc	40	2,800.00	10	700.00	10	700.00	10	700.00	10	700.00
8	convenience outlet	pc	60	5,100.00	15	1,275.00	15	1,275.00	15	1,275.00	15	1,275.00
9	2 gang cover	pc	28	980.00	7	245.00	7	245.00	7	245.00	7	245.00
10	1 gang cover	pc	40	1,400.00	10	350.00	10	350.00	10	350.00	10	350.00
11	circuit breaker 60A	pc	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
12	circuit breaker 20A	pc	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
13	TW wire # 14	box	2	4,800.00	1	2,400.00			1	2,400.00		
14	TW wire #12	box	2	7,000.00	1	3,500.00			1	3,500.00		
15	TW wire # 10	box	2	10,800.00	1	5,400.00			1	5,400.00		
16	Plastic moulding 3/4	length	60	4,800.00	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00
17	plastic moulding 1"	length	60	6,600.00	15	1,650.00	15	1,650.00	15	1,650.00	15	1,650.00
18	Amco box	pc	20	800.00	5	200.00	5	200.00	5	200.00	5	200.00
19	Rubber Tape	pc	8	7,360.00	2	1,840.00	2	1,840.00	2	1,840.00	2	1,840.00
20	Juction Box	pc	50	2,000.00	25	1,000.00			25	1,000.00		

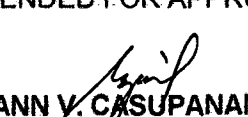
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY: RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED: DELFIN O. MAGPANTAY Ed.D University President
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 20 of 23 Pages Date Submitted:			
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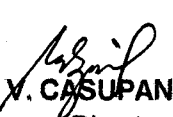
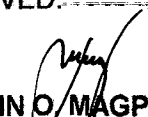
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Group -VI - Process mineral products, furniture including allied materials													
1	Advil	box	8	7,200.00	4	3,600.00			4	3,600.00			
2	Ambroxol 75 mg	box	8	9,400.00	4	4,700.00			4	4,700.00			
3	Absorbent Cotton Roll (Big)	Roll	4	800.00	2	400.00			2	400.00			
4	Bactroban ointment	box	4	1,250.00	2	625.00			2	625.00			
5	Band aid	box	8	800.00	4	400.00			4	400.00			
6	Benadryl AH 25 mg	Bot	4	6,800.00	2	3,400.00			2	3,400.00			
7	Bioflu	box	8	5,600.00	4	2,800.00			4	2,800.00			
8	Biogesic 500mg	box	8	14,000.00	4	7,000.00			4	7,000.00			
9	Buscopan Venus	box	8	22,400.00	4	11,200.00			4	11,200.00			
10	Blood Lancet	box	4	800.00	2	400.00			2	400.00			
11	Carbocistine 500mg	box	12	6,000.00	6	3,000.00			6	3,000.00			
12	Captopril 50mg	box	2	1,000.00	1	500.00			1	500.00			
13	Cotton Buds	Pack	10	400.00	5	200.00			5	200.00			
14	Cefalexin 500mg	box	8	4,800.00	4	2,400.00			4	2,400.00			
15	Celecoxib 200	box	2	12,000.00	1	6,000.00			1	6,000.00			
16	Cloxacillin 500 mg	box	8	6,400.00	4	3,200.00			4	3,200.00			
17	Decolgen non drowse	box	10	6,000.00	5	3,000.00			5	3,000.00			
18	Dequadin Losenges	box	10	3,000.00	5	1,500.00			5	1,500.00			
19	Diatabs	box	4	3,200.00	2	1,600.00			2	1,600.00			
20	Dizzitab	box	8	8,000.00	4	4,000.00			4	4,000.00			

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 21 of 23 Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Dolfenal 500mg	box	12	21,600.00	6	10,800.00			6	10,800.00		
22	Elastic Bandage 2x5	pcs	20	700.00	10	350.00			10	350.00		
23	Elastic Bandage 3x5	pcs	20	800.00	10	400.00			10	400.00		
24	Examining Gloves (Medium)	Box	10	2,000.00	5	1,000.00			5	1,000.00		
25	Glucosure Star Gluco strips	Box	8	14,400.00	4	7,200.00			4	7,200.00		
26	Hydroge Peroxide 120ml	Bottle	20	600.00	10	300.00			10	300.00		
27	Iterax 10 mg	Box	4	4,052.00	2	2,026.00			2	2,026.00		
28	Kremil S	Box	4	1,580.00	2	790.00			2	790.00		
29	Lifezar 50 mg	Box	4	4,560.00	2	2,280.00			2	2,280.00		
30	Liquid Soap	Bottle	4	400.00	2	200.00			2	200.00		
31	Lomotil	box	4	12,400.00	2	6,200.00			2	6,200.00		
32	Lysol Spray	can	8	2,000.00	4	1,000.00			4	1,000.00		
33	Lysol Concentrate	Bottle	12	3,000.00	6	1,500.00			6	1,500.00		
34	Micropore Tape 1"	box	4	2,200.00	2	1,100.00			2	1,100.00		
35	Muskelax	Box	2	1,900.00	1	950.00			1	950.00		
36	Nebulizer Tubing	pcs	10	1,500.00	5	750.00			5	750.00		
37	Neobloc 50mg	box	2	700.00	1	350.00			1	350.00		
38	Orofar	box	8	6,520.00	4	3,260.00			4	3,260.00		
39	Oxygen Cannula	pcs	10	1,500.00	5	750.00			5	750.00		
40	Ponstan SF 500 mg	box	4	10,300.00	2	5,150.00			2	5,150.00		
NOTE:				SUBMITTED BY:			RECOMMENDED FOR APPROVAL:			APPROVED:		
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				 RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			 MARY ANN V. CASUPANAN Ph.D Campus Director			 DELFIN O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget PROGRAMMED AMOUNT:	Page: 22 of 23 Pages
			Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
41	Povidon iodine 120ml	Box	2	3,600.00	1	1,800.00			1	1,800.00		
42	Robitussin liquid gel	Box	8	8,900.00	4	4,450.00			4	4,450.00		
43	Revicon multivitamins	Box	20	8,000.00	10	4,000.00			10	4,000.00		
44	Rubbing Alcohol 500 ml	Bottle	20	1,400.00	10	700.00			10	700.00		
45	Serc 8mg	Box	4	11,200.00	2	5,600.00			2	5,600.00		
46	Sinutab	Pack	4	7,200.00	2	3,600.00			2	3,600.00		
47	Sinecod Forte	box	4	4,100.00	2	2,050.00			2	2,050.00		
48	Sterile gauze 4x4	Bottle	2	1,000.00	1	500.00			1	500.00		
49	Sufratulle	Box	2	1,200.00	1	600.00			1	600.00		
50	Terramycin eyedrops	Bottle	10	4,200.00	5	2,100.00			5	2,100.00		
51	Tuseran forte	box	8	8,000.00	4	4,000.00			4	4,000.00		
52	Ventolin Nebules	box	4	4,500.00	2	2,250.00			2	2,250.00		
53	Virlix	box	4	9,400.00	2	4,700.00			2	4,700.00		
54	Visine Eye Drops	Bottle	10	800.00	5	400.00			5	400.00		
55	Vitamin C (FERN C)	box	20	12,000.00	10	6,000.00			10	6,000.00		
56	Voltaren Gel	tube	20	4,550.00	10	2,275.00			10	2,275.00		
57	Zantac 150mg	box	2	4,800.00	1	2,400.00			1	2,400.00		
58	Zantac FR 150 mg	box	2	4,800.00	1	2,400.00			1	2,400.00		
59	Cotton Fliers	pcs	10	1,000.00	5	500.00			5	500.00		
60	Cotton pliers	pcs	15	1,000.00	7.5	500.00			7.5	500.00		

1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
	 RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	 MARY ANN V. CASUPANAN Ph.D Campus Director	 DELFIN O. MAGPANTAY Ed.D University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 23 of 23 Pages Date Submitted:					
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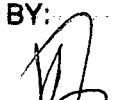
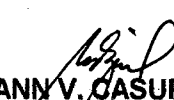
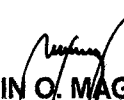
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
61	Metal Syringe	pcs	10	2,800.00	5	1,400.00			5	1,400.00		
62	Surgical Mask	Box	8	1,600.00	4	800.00			4	800.00		
63	Disposable Needle g 27 long	Box	8	2,560.00	4	1,280.00			4	1,280.00		
64	Disposable Needle g 30 short	Box	8	2,560.00	4	1,280.00			4	1,280.00		
65	Dental Anesthesia	Box	8	4,400.00	4	2,200.00			4	2,200.00		
66	Dycal	pcs	4	3,800.00	2	1,900.00			2	1,900.00		
67	IRM composite	pcs	4	7,400.00	2	3,700.00			2	3,700.00		
68	Acid etchants	set	8	8,000.00	4	4,000.00			4	4,000.00		
69	Aneroid Bp apparatus	unit	2	5,000.00	1	2,500.00			1	2,500.00		
70	Nebulizer	Unit	1	3,500.00	1	3,500.00						
71	Sonic Scaler	Unit	1	70,000.00	1	70,000.00						
72	Foot Control	Unit	1	20,000.00	1	20,000.00						
73	Thermoscan	Unit	1	2,800.00	1	2,800.00						
74	Dental Chair	Unit	1	120,000.00	1	120,000.00						
75	Hospital Bed	Unit	2	15,000.00	2	15,000.00						
76	Littman Stethoscope	Unit	1	3,500.00	1	3,500.00						
77	Loratidine	box	4	5,200.00	2	2,600.00			2	2,600.00		
78	Amoxicillin 500mg	box	10	5,200.00	5	2,600.00			5	2,600.00		

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 20 of 23 Pages Date Submitted:							
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS									
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Group -VI - Process mineral products, furniture including allied materials														
1	Advil	box	8	7,200.00	4	3,600.00			4	3,600.00				
2	Ambroxol 75 mg	box	8	9,400.00	4	4,700.00			4	4,700.00				
3	Absorbent Cotton Roll (Big)	Roll	4	800.00	2	400.00			2	400.00				
4	Bactroban ointment	box	4	1,250.00	2	625.00			2	625.00				
5	Band aid	box	8	800.00	4	400.00			4	400.00				
6	Benadryl AH 25 mg	Bot	4	6,800.00	2	3,400.00			2	3,400.00				
7	Bioflu	box	8	5,600.00	4	2,800.00			4	2,800.00				
8	Biogesic 500mg	box	8	14,000.00	4	7,000.00			4	7,000.00				
9	Buscopan Venus	box	8	22,400.00	4	11,200.00			4	11,200.00				
10	Blood Lancet	box	4	800.00	2	400.00			2	400.00				
11	Carbocistine 500mg	box	12	6,000.00	6	3,000.00			6	3,000.00				
12	Captopril 50mg	box	2	1,000.00	1	500.00			1	500.00				
13	Cotton Buds	Pack	10	400.00	5	200.00			5	200.00				
14	Cefalexin 500mg	box	8	4,800.00	4	2,400.00			4	2,400.00				
15	Celecoxib 200	box	2	12,000.00	1	6,000.00			1	6,000.00				
16	Cloxacillin 500 mg	box	8	6,400.00	4	3,200.00			4	3,200.00				
17	Decolgen non drowse	box	10	6,000.00	5	3,000.00			5	3,000.00				
18	Dequadin Losenges	box	10	3,000.00	5	1,500.00			5	1,500.00				
19	Diatabs	box	4	3,200.00	2	1,600.00			2	1,600.00				
20	Dizzitab	box	8	8,000.00	4	4,000.00			4	4,000.00				
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services		RECOMMENDED FOR APPROVAL:  MARY ANN V. GASUPANAN Ph.D Campus Director		APPROVED:  DELFIN O. MAGPANTAY Ed.D University President						

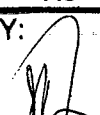
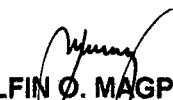
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 21 of 23 Pages Date Submitted:					
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Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Dolfenal 500mg	box	12	21,600.00	6	10,800.00			6	10,800.00		
22	Elastic Bandage 2x5	pcs	20	700.00	10	350.00			10	350.00		
23	Elastic Bandage 3x5	pcs	20	800.00	10	400.00			10	400.00		
24	Examining Gloves (Medium)	Box	10	2,000.00	5	1,000.00			5	1,000.00		
25	Glucosure Star Gluco strips	Box	8	14,400.00	4	7,200.00			4	7,200.00		
26	Hydroge Peroxide 120ml	Bottle	20	600.00	10	300.00			10	300.00		
27	Iterax 10 mg	Box	4	4,052.00	2	2,026.00			2	2,026.00		
28	Kremil S	Box	4	1,580.00	2	790.00			2	790.00		
29	Lifezar 50 mg	Box	4	4,560.00	2	2,280.00			2	2,280.00		
30	Liquid Soap	Bottle	4	400.00	2	200.00			2	200.00		
31	Lomotil	box	4	12,400.00	2	6,200.00			2	6,200.00		
32	Lysol Spray	can	8	2,000.00	4	1,000.00			4	1,000.00		
33	Lysol Concentrate	Bottle	12	3,000.00	6	1,500.00			6	1,500.00		
34	Micropore Tape 1"	box	4	2,200.00	2	1,100.00			2	1,100.00		
35	Muskelax	Box	2	1,900.00	1	950.00			1	950.00		
36	Nebulizer Tubing	pcs	10	1,500.00	5	750.00			5	750.00		
37	Neobloc 50mg	box	2	700.00	1	350.00			1	350.00		
38	Orofar	box	8	6,520.00	4	3,260.00			4	3,260.00		
39	Oxygen Cannula	pcs	10	1,500.00	5	750.00			5	750.00		
40	Ponstan SF 500 mg	box	4	10,300.00	2	5,150.00			2	5,150.00		

NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 22 of 23 Pages Date Submitted:					
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Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
41	Povidon iodine 120ml	Box	2	3,600.00	1	1,800.00			1	1,800.00		
42	Robitussin liquid gel	Box	8	8,900.00	4	4,450.00			4	4,450.00		
43	Revicon multivitamins	Box	20	8,000.00	10	4,000.00			10	4,000.00		
44	Rubbing Alcohol 500 ml	Bottle	20	1,400.00	10	700.00			10	700.00		
45	Serc 8mg	Box	4	11,200.00	2	5,600.00			2	5,600.00		
46	Sinutab	Pack	4	7,200.00	2	3,600.00			2	3,600.00		
47	Sinecod Forte	box	4	4,100.00	2	2,050.00			2	2,050.00		
48	Sterile gauze 4x4	Bottle	2	1,000.00	1	500.00			1	500.00		
49	Sufratulle	Box	2	1,200.00	1	600.00			1	600.00		
50	Terramycin eyedrops	Bottle	10	4,200.00	5	2,100.00			5	2,100.00		
51	Tuseran forte	box	8	8,000.00	4	4,000.00			4	4,000.00		
52	Ventolin Nebules	box	4	4,500.00	2	2,250.00			2	2,250.00		
53	Virlix	box	4	9,400.00	2	4,700.00			2	4,700.00		
54	Visine Eye Drops	Bottle	10	800.00	5	400.00			5	400.00		
55	Vitamin C (FERN C)	box	20	12,000.00	10	6,000.00			10	6,000.00		
56	Voltaren Gel	tube	20	4,550.00	10	2,275.00			10	2,275.00		
57	Zantac 150mg	box	2	4,800.00	1	2,400.00			1	2,400.00		
58	Zantac FR 150 mg	box	2	4,800.00	1	2,400.00			1	2,400.00		
59	Cotton Fliers	pcs	10	1,000.00	5	500.00			5	500.00		
60	Cotton pliers	pcs	15	1,000.00	7.5	500.00			7.5	500.00		

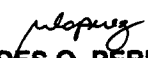
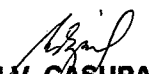
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. GASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 23 of 23 Pages Date Submitted:					
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Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
61	Metal Syringe	pcs	10	2,800.00	5	1,400.00			5	1,400.00		
62	Surgical Mask	Box	8	1,600.00	4	800.00			4	800.00		
63	Disposable Needle g 27 long	Box	8	2,560.00	4	1,280.00			4	1,280.00		
64	Disposable Needle g 30 short	Box	8	2,560.00	4	1,280.00			4	1,280.00		
65	Dental Anesthesia	Box	8	4,400.00	4	2,200.00			4	2,200.00		
66	Dycal	pcs	4	3,800.00	2	1,900.00			2	1,900.00		
67	IRM composite	pcs	4	7,400.00	2	3,700.00			2	3,700.00		
68	Acid etchants	set	8	8,000.00	4	4,000.00			4	4,000.00		
69	Aneroid Bp apparatus	unit	2	5,000.00	1	2,500.00			1	2,500.00		
70	Nebulizer	Unit	1	3,500.00	1	3,500.00						
71	Sonic Scaler	Unit	1	70,000.00	1	70,000.00						
72	Foot Control	Unit	1	20,000.00	1	20,000.00						
73	Thermoscan	Unit	1	2,800.00	1	2,800.00						
74	Dental Chair	Unit	1	120,000.00	1	120,000.00						
75	Hospital Bed	Unit	2	15,000.00	2	15,000.00						
76	Littman Stethoscope	Unit	1	3,500.00	1	3,500.00						
77	Loratidine	box	4	5,200.00	2	2,600.00			2	2,600.00		
78	Amoxicillin 500mg	box	10	5,200.00	5	2,600.00			5	2,600.00		

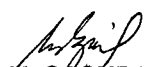
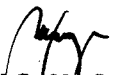
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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BC LIBRARY

ANNUAL PROCUREMENT PLAN For Calendar Year		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga City, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page : _____ of _____ Pages Date Submitted: October 22, 2012					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ink (for computer colored & black)	Bottles	2/set	10,000.00	1	5,000.00			1	5,000.00		
2	Bond paper (8.5" X 14")	Boxes	5	1,500.00	2	600.00	1	300.00	1	300.00	1	300.00
3	Copy Paper (8.5" X 13")	Boxes	20	4,200.00	5	1,050.00	5	1,050.00	5	1,050.00	5	1,050.00
4	Cosmo Labels (sticker - PR2737)	Pack	50	1,250.00	30	750.00			20	500.00		
5	Cosmo Labels (sticker - PR2360)	Pack	50	1,250.00	30	750.00			20	500.00		
6	Data file	Boxes	20	2,200.00	2	220.00	2	220.00	2	220.00	4	440.00
7	Record book	Pcs	5	375.00	2	150.00	1	75.00	1	75.00	1	75.00
8	Call Bell	Pcs	4	600.00	2	300.00			1	300.00		
9	Scissors	Pcs	5	125.00	5	125.00						
10	Ballpen	Pcs	50	150.00	20	60.00	10	30.00	10	30.00	10	30.00
11	Sign Pen	Pcs	4	280.00	1	70.00	1	70.00	1	70.00	1	70.00
12	Permanent marker	Pcs	10	175.00	2	70.00	2	70.00	2	70.00	4	140.00
13	White glue	Bottles	5	450.00	2	180.00	1	90.00	1	90.00	1	90.00
14	Paste (water-based)	Bottles	5	250.00	2	100.00	1	50.00	1	50.00	1	50.00
15	Fasteners	Boxes	5	250.00	2	100.00	1	50.00	1	50.00	1	50.00
16	Stapler with staple remover	Pcs	5	1,000.00	5							
17	Paper clip (small)	Boxes	5	100.00	2	40.00	1	20.00	1	20.00	1	20.00
18	Paper clip (big)	Boxes	4	100.00	1	25.00	1	25.00	1	25.00	1	25.00
19	Paper cutter (medium)	Pc	1	700.00	1	700.00						
20	Cartolina (assorted color)	Pcs	20	140.00	20	140.00						
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies / equipment.				25,095.00 Prepared By:  MERCEDES O. PEREZ, MLIS Campus Librarian		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN, Ph.D. Campus Director		APPROVED :  DELFIN O. MAGPANTAY, Ed.D. University President				

received:
30 OCT 2012

BC LIBRARY

ANNUAL PROCUREMENT PLAN For Calendar Year		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga City, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page : _____ of _____ Pages Date Submitted: October 22, 2012						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Felt Paper (assorted color)	Pcs	20	340.00	20	340.00						
22	Cork Board (large)	Pcs	2	350.00	1				1			
23	Push pins	Box	2	70.00	1	35.00			1	35.00		
24	CD Case	Pcs	100	1,000.00	100	1,000.00						
25	Pencil	Boxes	10	200.00	4	80.00	2	40.00	2	40.00	2	40.00
26	Alcohol	Bottles	10	320.00	4	128.00	2	64.00	2	64.00	2	64.00
27	Soft broom	Pcs	8	720.00	2	180.00	2	180.00	2	180.00	2	180.00
28	Broom stick (walis tingting)	Pcs	4	120.00	1	15.00	1	15.00	1	15.00	1	15.00
29	Dust remover	Pcs	2	100.00	1	50.00			1	50.00		
30	Mop	Pcs	2	300.00	1	150.00			1	150.00		
31	Dust pan	Pcs	5	175.00	5	175.00						
32	Trash can	Pcs	6	300.00	6	300.00						
33	Detergent soap powder	Bags	5	200.00	2	80.00	1	40.00	1	40.00	1	40.00
34	Bathroom tissues	Rolls	60	900.00	15	225.00	15	225.00	15	225.00	15	225.00
35				5,095.00								
36				25,095.00								
37												
38												
39												
40												
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies / equipment.				30,190.00 Prepared By:  MERCEDES O. PEREZ, MLIS Campus Librarian		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN, Ph.D. Campus Director		APPROVED :  DELFIN O. MAGPANTAY, Ed.D. University President				

Furniture & Fixture and Equipment:

Library Automation Program (DESTINY)		1	350,000.00
Conference table (8 seater) with chair	set	1	30,000.00
Computer	set	5	300,000.00
Rotating High Chair	pcs	4	6,000.00
Computer chair	pcs	10	10,000.00
Computer chair with arm rest	pcs	4	4,800.00
Flat TV 42" (SONNY)	unit	1	40,000.00
DVD/CD Player	unit	1	7,000.00
LCD projector	unit	1	28,000.00
Fax Machine	unit	1	10,000.00
Wall Fan	pcs	3	3,000.00
Centralized Airconditioner	unit	4	300,000.00
Glass partition		1	20,000.00
Heavy duty emergency light	pcs	5	6,000.00
Video camera (Cannon)	unit	1	15,000.00
Sub-Total			1,129,800.00

Personnel Development:

Travel	5,000.00
Seminar/Workshop	50,000.00
Membership Dues & Contribution to Organization	3,000.00
Sub-Total	58,000.00

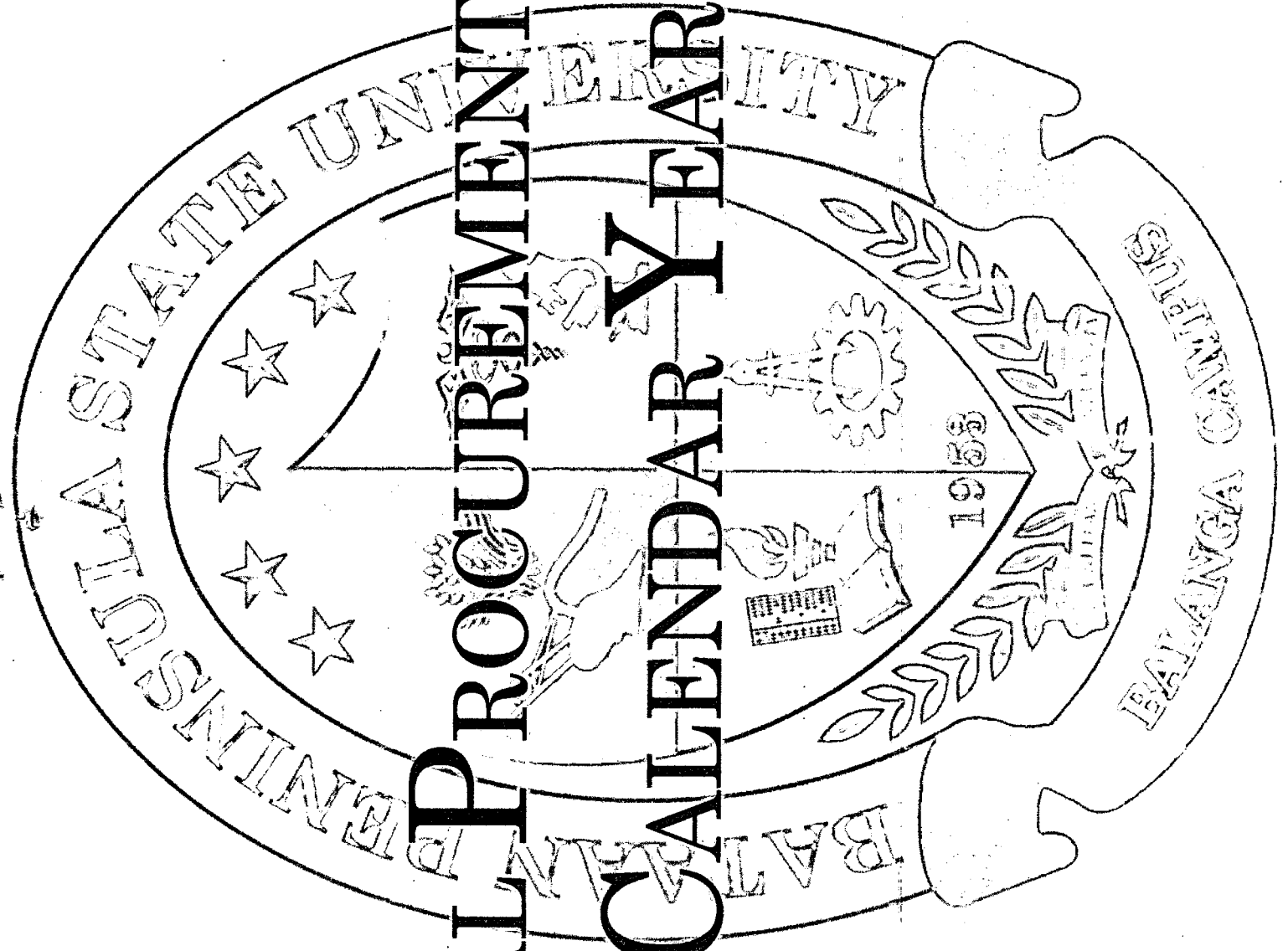
Summary:

Library Supplies & Materials	30,190.00
Library Books/News Paper & Journal	650,000.00
Furniture/Fixture & Equipment	1,129,800.00
Personnel Development	58,000.00
GRAND TOTAL	1,867,990.00

Library

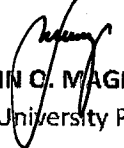
Books (ALL DISCIPLINE)	450,000.00
Journals (Local & Foreign)	200,000.00
Sub-Total	650,000.00

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2013

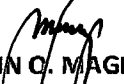


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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>1</u> of <u>10</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Group II - Office Supplies/Equipment including printed matter												
1	Bondpaper long	ream	120		30		30		30		30	
2	Bondpaper short	ream	120		30		30		30		30	
3	F4 copy paper	ream	300		75		75		75		75	
4	A4 copy paper	ream	260		65		65		65		65	
5	Record book medium size	roll	20		5		5		5		5	
6	Record book 500 pages	book	60		15		15		15		15	
7	Folder long	pcs	400		100		100		100		100	
8	File folder expanded	pcs	200		100				100			
9	Document envelope long	box	20		5		5		5		5	
10	Envelope mailing white	box	20		5		5		5		5	
11	Magazine file (long)	pcs	100		25		25		25		25	
12	white pad	each	60		15		15		15		15	
13	Note pad 3M. 3 x 4	pad	60		15		15		15		15	
14	Fax paper 210mm X 30 m	pcs	80		20		20		20		20	
15	envelope expanded	pcs	60		15		15		15		15	
16	index card	pack	60		15		15		15		15	
17	Masking tape 1"width	roll	20		5		5		5		5	
18	Scotch tape 1" width	roll	20		5		5		5		5	
19	Stabilo boss pens, asst. color	box	20		5		5		5		5	
20	H-duty pencil sharpener	pcs	4		2				2			
21	Ribbon for computer LQ 2180	box	200		50		50		50		50	
22	Toner N32 IR1024/drum	set	20		5		5		5		5	
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director			APPROVED:  DELFINO O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>2</u> of <u>10</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Group II - Office Supplies/Equipment including printed matter												
23	Pilot supermarker, red, blue, black	box	20		5		5		5		5	
24	Elmer's glue	tune	20		5		5		5		5	
25	White board marker blue	box	60		15		15		15		15	
26	White board marker black	box	60		15		15		15		15	
27	White board marker red	box	20		5		5		5		5	
28	Ballpoint, fine	box	16		4		4		4		4	
29	packing tape	roll	60		15		15		15		15	
30	double sided adhesive tape	roll	12		3		3		3		3	
31	Paper clip, gem type	box	40		10		10		10		10	
32	Correction fluid, water based	bottle	36		9		9		9		9	
33	Ink (white board marker)	bottle	12		3		3		3		3	
34	Pencil lead with eraser	box	40		10		10		10		10	
35	paper fastener metal	box	60		15		15		15		15	
36	permanent marker	box	60		15		15		15		15	
37	Blackboard eraser	box	80		20		20		20		20	
38	Glue, all purpose in jar	bottle	60		15		15		15		15	
39	Push pin	box	60		15		15		15		15	
40	Clip bulldog 3	box	20		5		5		5		5	
41	Ring binder 12mmx1.2m	each	60		15		15		15		15	
42	Ring binder 19mmx1.2m	each	60		15		15		15		15	
43	Ring binder 24mmx1.2M	each	60		15		15		15		15	
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED:  DELFIN C. MAGPANTAY Ed.D University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>3</u> of <u>10</u> Pages Date Submitted: _____					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount			Qty.	Amount
	Group II - Office Supplies/Equipment including printed matter											
44	Rubber band #18 transparent	box	40		10		10		10		10	
45	Ruler plastic 12"	pcs	20		5		5		5		5	
46	Sign pen high black	box	40		10		10		10		10	
47	stamp pad felt pad 70x100mm	pcs	20		5		5		5		5	
48	stamp pad ink, violet 50 ml	bottle	20		5		5		5		5	
49	staple wire std. # 35	box	60		15		15		15		15	
50	bottomless ink	set	30		15						15	
51	glue gun	pcs	5		5							
52	Puncher h-duty	pcs	10		5				5			
53	Scissor 6"	pcs	40		10		10		10		10	
54	staple remover twin	pcs	20		5		5		5		5	
55	stapler h-duty	pcs	10		5				5			
56	tape dispenser	pcs	10		5		2.5		5		2.5	
57	waste basket, wire mesh	pcs	20		10				10			
58	Blank CD	pcs	300		75		75		75		75	
59	Paper shredder	unit	4		4							
60	Paper trimmer/cutting machine	pcs	5		5							
61	illustration board	pcs	20		5		5		5		5	
62	Ruler 20 - inch	pcs	20		5		5		5		5	
63	Calculator	pcs	10		10							
64	cartolina paper (assorted color)	pcs	20		5		5		5		5	
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY: RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN/Ph.D Campus Director			APPROVED: DELFINO MAGPANTAY Ed.D University President		

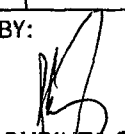
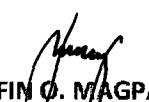
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>4</u> of <u>10</u> Pages Date Submitted: _____					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Group II - Office Supplies/Equipment including printed matter											
65	cutter	pcs	20		5		5		5		5	
66	cutter refill	pcs	40		10		10		10		10	
67	pencil	box	20		5		5		5		5	
68	2 ply 11 x 8 1/2 continous paper	box	28		7		7		7		7	
69	post it	pad	12		3		3		3		3	
70	plastic cover	roll	12		3		3		3		3	
71	RISO machine	unit	1		1							
72	RISO ink	unit	28		7		7		7		7	
73	RISO master	unit	16		4		4		4		4	
74	laminating film	box	80		20		20		20		20	
75	Data file	pcs	30		15				15			
76	Battery	pcs	30		15				15			
77	Flashlight	pcs	20		10				10			
78	Emergency Light	Unit	30		15				15			
79	Overhead projector	unit	5		5							
80	Fire Extinguisher (refill)	unit	27		27							
81	Carpet	pc.	2		2							
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPAN Ph.D Campus Director			APPROVED:  DELFIN O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>5</u> of <u>10</u> Pages Date Submitted:							
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS									
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Group II - Office Supplies/Equipment including printed matter														
82	laptop - Centino Core 2 Dou	unit	3		3									
83	TV set	unit	3		3									
84	Digital camera	unit	3		3									
85	megaphone	pcs	4		4									
86	swivel chair for computer	pcs	5		5									
87	Flashdrive (1,2,4,8,18 G)	pcs	30		30									
88	bottomless printer	unit	5		3									
89	Electric Fan	Unit	60		20		10		20			10		
90	Wall clock	pcs	5		5									
91	Calculator	pcs	10		10									
92	Fax machine	unit	5		5									
93	xerox machine	unit	5		5									
94	Filing cabinet	unit	10		5				5					
95	Aircon	unit	20		10							10		
96	water dispenser	unit	3		3									
97	furniture cleaner	pcs	12		3		3		3			3		
98	Karaoke	unit	5		5									
99	multifunction printer	set	1		1									
100	White screen	pcs	5		5									
101	LCD	unit	2		2									
102	CCTV camera	Unit	2		2									
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED:  DELFIN O. MAGPANTAY Ed.D University President						

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>6</u> of <u>10</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Group II - Office Supplies/Equipment including printed matter												
103	generator	pc	1									
104	Computer	set	2		2							
105	lapel microphone	set	5		5							
106	Microphone	unit	3		3							
107	Scanner	unit	3		3							
108	chairs (for classrooms)	unit	200		200							
109	Gas stove	unit	2		2							
110	office table	pcs	5		5							
111	Conference table (12 seaters)	set	3		3							
112	Fork and spoon	set	30		30							
113	cup and saucer	set	30		30							
114	drinking glass	pcs	20		20							
115	dining plate	pcs	30		30							
116	DVD player	set	3		3							
117	LCD Monitors (17") power saving	unit	10		10							
118	DVD Writer	unit	5		5							
119	DVD+R (Blank DVD)	pcs	100		25		25		25		25	
120	Sala set	set	1		1							
121	Garbage trolley	unit	4		4							
122	Garbage bag	pack	400		100		100		100		100	
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY: RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services			RECOMMENDED FOR APPROVAL: MARY ANN V. LASUPANAN Ph.D Campus Director			APPROVED: DELFIN O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: <u>7</u> of <u>10</u> Pages Date Submitted:					
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Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Group II - Office Supplies/Equipment including printed matter											
123	toilet bowl cleaner	pc	480		120		120		120		120	
124	detergent soap	pc	480		120		120		120		120	
125	deodorant soap	pc	120		30		30		30		30	
126	mosquito killer	pc	120		30		30		30		30	
127	mop handle	pc	120		30		30		30		30	
128	mop rug	pc	120		30		30		30		30	
129	air freshner	pc	120		30		30		30		30	
130	deodorant cake	pc	60		15		15		15		15	
131	rubbing alcohol	pc	200		50		50		50		50	
132	lasa broom	pc	120		30		30		30		30	
133	tingting broom	pc	120		30		30		30		30	
134	muriatic acid	pc	200		50		50		50		50	
135	dust pan	pc	120		30		30		30		30	
136	raincoat	pc	10				10					
137	rainboots	pc	10				10					
138												
139												
140												

NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services	RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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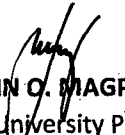
ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: <u>8</u> of <u>10</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Group IV - Motor Vehicles, machineries, accessories and supplies											
1	Gasoline / diesel											
2	maintenance (preventing, part, change oil)											
3	Repair (labor, emergency purchase of part etc.)											
4	Tricycle	Unit	1									
	INFRASTRUCTURE PROJECTS											
	Construction of 3 storey bldg. (old admin. Building)		1									
	Renovation of old rooms (CSBS and CNM rooms)		6									
1	paint											
2	thinner											
3	cement											
4	wood and plywood											
5	GI sheet											
6	hollow blocks											
7	gravel and sand											
NOTE:				SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:				
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				 RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services		 MARY ANN V. CASUPANAN Ph.D Campus Director		 DELFIN O. MAGPANTAY Ed.D University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: <u>9</u> of <u>10</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Group V - Electrical and Electronics Suplies												
1	Flourescent Fixture w/ blast 40w	pc	100		25		25		25		25	
2	Flourescent tube 40 W	pc	120		30		30		30		30	
3	Starter (for flourescent)	pc	100		25		25		25		25	
4	Electrical tape (big)	pc	60		15		15		15		15	
5	Fuse 30 amps	pc	20		5		5		5		5	
6	Staple wire # 1	box	8		2		2		2		2	
7	Single Switch	pc	40		10		10		10		10	
8	convenience outlet	pc	60		15		15		15		15	
9	2 gang cover	pc	28		7		7		7		7	
10	1 gang cover	pc	40		10		10		10		10	
11	circuit breaker 60A	pc	12		3		3		3		3	
12	circuit breaker 20A	pc	12		3		3		3		3	
13	TW wire # 14	box	2		50mtr		50mtr		50mtr		50mtr	
14	TW wire #12	box	2		50mtr		50mtr		50mtr		50mtr	
15	TW wire # 10	box	2		50mtr		50mtr		50mtr		50mtr	
16	Plastic moulding 3/4	length	60		15		15		15		15	
17	plastic moulding 1"	length	60		15		15		15		15	
18	Amco box	pc	20		5		5		5		5	
19	Rubber Tape	pc	8		2		2		2		2	
20	Juction Box	pc	50		12		13		12		13	
21	Drill Bit 1/4	pc	12		3		3		3		3	
22	universal plug switch	pcs	5		5							
23	Halogen Lamp 1000w	pc	12		3		3		3		3	
24	Electric Fan Motor (Standard)	pc	20		5		5		5		5	
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  RUBILITA C. DIAZ Administrative Officer IV Associate Director, Finance and Administrative Services		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED:  DELFIN O. MAGPANTAY Ed.D University President				

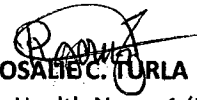
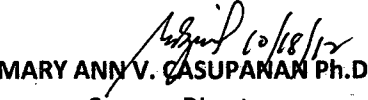
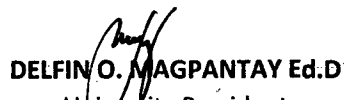
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 01 of 04 Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Group -VI - Process mineral products, furniture including allied materials													
1	Advil	box	8										
2	Ambroxol 75 mg	box	8										
3	Absorbent Cotton Roll (Big)	Roll	4										
4	Bactroban ointment	box	4										
5	Band aid	box	8										
6	Benadryl AH 25 mg	Bot	4										
7	Bioflu	box	8										
8	Biogesic 500mg	box	8										
9	Buscopan Venus	box	8										
10	Blood Lancet	box	4										
11	Carbocistine 500mg	box	12										
12	Captopril 50mg	box	2										
13	Cotton Buds	Pack	10										
14	Cefalexin 500mg	box	8										
15	Celecoxib 200	box	2										
16	Cloxacillin 500 mg	box	8										
17	Decolgen non drowse	box	10										
18	Dequadin Losenges	box	10										
19	Diatabs	box	4										
20	Dizzitab	box	8										
21	Dolfenal 500mg	box	12										
22	Elastic Bandage 2x5	pcs	20										
23	Elastic Bandage 3x5	pcs	20										
24	Examining Gloves (Medium)	Box	10										
25	Glucosure Star Gluco strips	Box	8										
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  ROSALIE C. TURLA Nurse II (BC)		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED:  DELFIN O. MAGPANTAY Ed.D University President					

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>02</u> of <u>04</u> Pages Date Submitted:							
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS									
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Group -VI - Process mineral products, furniture including allied materials													
26	Hydroge Peroxide 120ml	Bottle	20											
27	Iterax 10 mg	Box	4											
28	Kremil S	Box	4											
29	Lifexar 50 mg	Box	4											
30	Liquid Soap	Bottle	4											
31	Lomotil	box	4											
32	Lysol Spray	can	8											
33	Lysol Concentrate	Bottle	12											
34	Micropore Tape 1"	box	4											
35	Muskelax	Box	2											
36	Nebulizer Tubing	pcs	10											
37	Neobloc 50mg	box	2											
38	Orofar	box	8											
39	Oxygen Cannula	pcs	10											
40	Ponstan SF 500 mg	box	4											
41	Povidon iodine 120ml	Box	2											
42	Robitussin liquid gel	Box	8											
43	Revicon multivitamins	Box	20											
44	Rubbing Alcohol 500 ml	Bottle	20											
45	Serc 8mg	Box	4											
46	Sinutab	Pack	4											
47	Sinecod Forte	box	4											
48	Sterile gauze 4x4	Bottle	2											
49	Sufratulle	Box	2											
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  ROSALIE C. TURLA Nurse II (BC)		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED:  DELFINO MAGPANTAY Ed.D University President						

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>03</u> of <u>04</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Group -VI - Process mineral products, furniture including allied materials													
50	Terramycin eyedrops	Bottle	10										
51	Tuseran forte	box	8										
52	Ventolin Nebules	box	4										
53	Virlix	box	4										
54	Visine Eye Drops	Bottle	10										
55	Vitamin C (FERN C)	box	20										
56	Voltaren Gel	tube	20										
57	Zantac 150mg	box	2										
58	Zantac FR 150 mg	box	2										
59	Computer Set	Unit	1										
60	Cotton Fliers	pcs	10										
61	Coupon Bond (long)	ream	4										
62	Coupon Bond (Short)	ream	4										
63	Cotton pliers	pcs	15										
64	Metal Syringe	pcs	10										
65	Surgical Mask	Box	8										
66	Disposable Needle g 27 long	Box	8										
67	Disposable Needle g 30 short	Box	8										
68	Dental Anesthesia	Box	8										
69	Dycal	pcs	4										
70	IRM composite	pcs	4										
71	Acid etchants	set	8										
72	Aneroid Bp apparatus	unit	2										
73	Nebulizer	Unit	1										
74	Sonic Scaler	Unit	1										
75	Foot Control	Unit	1										
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  ROSALIE C. TURLA Nurse II (BC)		RECOMMENDED FOR APPROVAL:  MARY ANN V. LASUPANAN Ph.D Campus Director		APPROVED:  DELFIN O. MAGPANTAY Ed.D University President					

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>04</u> of <u>04</u> Pages Date Submitted: _____						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Group VII - Ordinance: Household and native product including dry goods and textiles													
26	Thermoscan	Unit	1										
27	Refrigerator	Unit	1										
28	Filling Cabinet	Unit	1										
29	Dental Chair	Unit	1										
30	Hospital Bed	Unit	2										
31	Executive chair	Unit	1										
32	Rechargable Battery AAA	pcs	4										
33	Rechargable Battery AA	pcs	4										
34	Battery Charger	Unit	1										
35	Littman Stethoscope	Unit	1										
36	Ciprofloxacin 500 mg	box	4										
37													
38													
39													
40													
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42													
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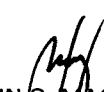
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  ROSALIE C. TURLA Public Health Nurse 1 (BC)	RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency Balanga Campus/Office of the Registrar BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: _____ of _____ Pages Date Submitted:	
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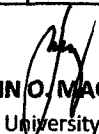
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NPG-32 Drum IR 1018/1022	Unit	20									
	Canon-NPG 32 Toner	Unit	20									
	Computer Ribbon # LQ 2180	Box	20									
	Computer Ribbon X LQ 590	Box	50									
	Computer Ink HP Laser Jet 1020	cart	15									
	Computer Ink HP DeskJet # 21	Cart	15									
	Computer Ink HP DeskJet # 22	Cart	20									
	Alcohol, rubbine 70%	Btl	10									
	Copy paper Long	Rm	30									
	Copy paper Short	Rm	25									
	Elmer's glue	Tube	10									
	Thumbtacks	box	2									
	Sign pen high black	each	20									
	Staple wire std. # 35	box	20									
	Blank CDR	pcs	100									
	Staple remover Twin	each	9									
	File System	each	150									

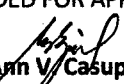
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  LUVY C. BARATA Campus Registrar	RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN, Ph.D. Campus Director	APPROVED:  DELFIN O. MAGPANTAY, Ed.D. University President
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 10-31-2012

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency Balanga Campus/Office of the Registrar BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: _____ of _____ Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Scotch tape 1" width	Roll	3									
	Jacket for Diploma	each	1000									
	Registration Forms	box	10									
	Continuous Paper 2-Ply 11 x 8 1/2	box	15									
	Paper fastener metal with plastic	box	4									
	Envelope mailing white w/Logo	box	3									
	TOR Form Long	rm	25									
	TOR Form Short	rm	20									
	Scissor 6"	pair	3									
	Rubber bond # 18 transparent	box	3									
	Paper Trimmer/Cutting machine	each	1									
	Computer Sets	unit	3									
	Envelope expanded	box	2									
	Envelope brown long	box	5									
	Folder - Long	box	1									
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  LUVY C. BARATA Campus Registrar		RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN, Ph.D. Campus Director		APPROVED:  DELFIN O. MAGPANTAY, Ed.D. University President				

ANNUAL PROCUREMENT PLAN For Calendar Year		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 1 of 2 Pages Date Submitted: October 24, 2012						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	COPY PAPER LEGAL SIZE	REAM	20	3,740.00	5	748.00	5	748.00	5	748.00	5	748.00	
2	COPY PAPER A4 SIZE OR LETTER	REAM	20	3,440.00	5	688.00	5	688.00	5	688.00	5	688.00	
3	FOLDER LEGAL SIZE	BOX	4	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00	
4	FOLDER LETTER SIZE	BOX	4	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00	
5	BALLPEN (BLUE, BLACK, RED)	BOX	8	2,304.00	2	576.00	2	576.00	2	576.00	2	576.00	
6	MONGOL PENCIL #2	BOX	8	576.00	2	144.00	2	144.00	2	144.00	2	144.00	
7	RUBBER BAND	BOX	4	340.00	1	85.00	1	85.00	1	85.00	1	85.00	
8	SCOTCH TAPE	PCS	8	160.00	2	40.00	2	40.00	2	40.00	2	40.00	
9	COATED PAPER CLIP	BOX	12	96.00	3	24.00	3	24.00	3	24.00	3	24.00	
10	STAPLER BIG	PC	4	600.00	4	600.00	-	-	-	-	-	-	
11	STAPLE WIRE BIG	BOX	20	480.00	5	120.00	5	120.00	5	120.00	5	120.00	
12	PUNCHER	PCS	2	300.00	2	300.00	-	-	-	-	-	-	
13	PASTE WITH SPREADER	PCS	4	100.00	2	50.00	-	-	2	50.00	-	-	
14	PERMANENT MARKER (PENTEL)	BOX	20	8,540.00	5	2,135.00	5	2,135.00	5	2,135.00	5	2,135.00	
15	WHITE BOARD MARKER	BOX	20	6,360.00	5	3,180.00	5	3,180.00	5	3,180.00	5	3,180.00	
16	EXPANDED GREEN FOLDER LONG	BOX	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00	
17	FASTENER	BOX	20	160.00	5	40.00	5	40.00	5	40.00	5	40.00	
18	PUSH PIN	BOX	20	600.00	5	150.00	5	150.00	5	150.00	5	150.00	
19	MASKING TAPE	PCS	10	320.00	3	96.00	2	64.00	3	96.00	2	64.00	
20	BROWN ENVELOPE (LONG)	PCS	200	500.00	100	250.00	-	-	100	250.00	-	-	
21	STABILO	PCS	5	1,750.00	5	1,750.00	-	-	-	-	-	-	
22	SCISSOR	PCS.	2	270.00	2	270.00	-	-	-	-	-	-	
23	SYSTEM FILES	PCS.	20	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00	
Sub-Total							13,021.00		9,769.00		10,101.00		9,769.00
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  Wilma B. Tumaliuan Chairman - Research and Development			RECOMMENDED FOR APPROVAL:  Mary Ann V. Casupanan, Ph.D Campus Director			APPROVED:  DELFIN D. MAGPANTAY Ed.D University President			

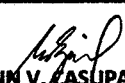
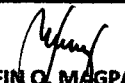
ANNUAL PROCUREMENT PLAN For Calendar Year		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 2 of 2 Pages Date Submitted: October 24, 2012					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	SIGN PEN	BOX	2	800.00	2	800.00	-		-		-	
25	PHOTO PAPER	REAM	1	300.00	1	300.00	-		-		-	
26	DOUBLE SIDED TAPE	ROLLS	10	500.00	10	500.00	-		-		-	
27	THUMB TUCKS	BOX	5	150.00	5	150.00	-		-		-	
28	COMPACT DISC REWRITABLE	PCS	100	1,500.00	25	375.00	25	375.00	25	375.00	25	375.00
29	USB 8 GB	PCS	4	2,000.00	2	1,000.00	-		2	1,000.00	-	
30	LAMINATING MACHINE	UNIT	1	7,000.00	1	7,000.00	-		-		-	
31	LAMINATING FILM	BOX	2	2,400.00	2	2,400.00	-		-		-	
32	PHOTO COPIER MACHINE	UNIT	1	40,000.00	1	40,000.00	-		-		-	
33	PRINTER EPSON L200	UNIT	1	10,000.00	1	10,000.00	-		-		-	
34	PRINTER INK FOR EPSON L200	BOTTLE	32	9,600.00	8	2,400.00	8	2,400.00	8	2,400.00	8	2,400.00
35	WATER DISPENSER	UNIT	1	5,000.00	1	5,000.00	-		-		-	
36	LAPTOP	UNIT	1	40,000.00	1	40,000.00	-		-		-	
37	LCD PROJECTOR	UNIT	1	70,000.00	1	70,000.00	-		-		-	
38	RING BINDER MACHINE	UNIT	1	30,000.00	1	30,000.00	-		-		-	
39	PAPER CUTTER	PCS	1	12,000.00	1	12,000.00	-		-		-	
40	FILING CABINET	PCS	2	15,000.00	2	15,000.00	-		-		-	
41	Conference Table w/ chairs	SET	1	15,000.00	1	15,000.00	-		-		-	
42	Sala set w/ center table	SET	1	8,000.00	1	8,000.00	-		-		-	
43	EXECUTIVE CHAIR	PC	1	10,000.00	1	10,000.00	-		-		-	
44	ALCOHOL	BOTTLES	8	320.00	2	80.00	2	80.00	2	80.00	2	80.00
45	BATHROOM TISSUE	ROLLS	48	480.00	12	120.00	12	120.00	12	120.00	12	120.00
46	DETERGENT POWDER	BOX	4	400.00	1	100.00	1	100.00	1	100.00	1	100.00
47	AIRFRESHNER	BOTTLE	4	300.00	1	75.00	1	75.00	1	75.00	1	75.00
48	BAYGON	BOTTLE	4	400.00	1	100.00	1	100.00	1	100.00	1	100.00
	Sub-Total			281,150.00		270,400.00		3,250.00		4,250.00		3,250.00
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY:  Wilma B. Tumaluan Chairman - Research and Development			RECOMMENDED FOR APPROVAL:  Mary Ann V. Casupanan, Ph.D Campus Director			APPROVED:  DELFIN O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: 1 of 2 Pages Date Submitted: October 24, 2012					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	COPY PAPER LEGAL SIZE	REAM	20	3,740.00	5	748.00	5	748.00	5	748.00	5	748.00
2	COPY PAPER A4 SIZE OR LETTER	REAM	20	3,440.00	5	688.00	5	688.00	5	688.00	5	688.00
3	FOLDER LEGAL SIZE	BOX	4	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00
4	FOLDER LETTER SIZE	BOX	4	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00
5	BALLPEN (BLUE, BLACK, RED)	BOX	8	2,304.00	2	576.00	2	576.00	2	576.00	2	576.00
6	MONGOL PENCIL #2	BOX	8	576.00	2	144.00	2	144.00	2	144.00	2	144.00
7	RUBBER BAND	BOX	4	340.00	1	85.00	1	85.00	1	85.00	1	85.00
8	SCOTCH TAPE	PCS	8	160.00	2	40.00	2	40.00	2	40.00	2	40.00
9	COATED PAPER CLIP	BOX	12	96.00	3	24.00	3	24.00	3	24.00	3	24.00
10	STAPLER BIG	PC	4	600.00	4	600.00	-	-	-	-	-	-
11	STAPLE WIRE BIG	BOX	20	480.00	5	120.00	5	120.00	5	120.00	5	120.00
12	PUNCHER	PCS	2	300.00	2	300.00	-	-	-	-	-	-
13	PASTE WITH SPREADER	PCS	4	100.00	2	50.00	-	-	2	50.00	-	-
14	PERMANENT MARKER (PENTEL)	BOX	20	8,540.00	5	2,135.00	5	2,135.00	5	2,135.00	5	2,135.00
15	WHITE BOARD MARKER	BOX	20	6,360.00	5	3,180.00	5	3,180.00	5	3,180.00	5	3,180.00
16	EXPANDED GREEN FOLDER LONG	BOX	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
17	FASTENER	BOX	20	160.00	5	40.00	5	40.00	5	40.00	5	40.00
18	PUSH PIN	BOX	20	600.00	5	150.00	5	150.00	5	150.00	5	150.00
19	MASKING TAPE	PCS	10	320.00	3	96.00	2	64.00	3	96.00	2	64.00
20	BROWN ENVELOPE (LONG)	PCS	200	500.00	100	250.00	-	-	100	250.00	-	-
21	STABILO	PCS	5	1,750.00	5	1,750.00	-	-	-	-	-	-
22	SCISSOR	PCS.	2	270.00	2	270.00	-	-	-	-	-	-
23	SYSTEM FILES	PCS.	20	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
Sub-Total				37,736.00		13,021.00		9,769.00		10,101.00		9,769.00
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY:  Susan C. Dagui Chairman - Extension Services		RECOMMENDED FOR APPROVAL:  Mary Ann V. Casupanan, Ph.D Campus Director		APPROVED:  DELVIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: 2 of 2 Pages Date Submitted: October 24, 2012						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	SIGN PEN	BOX	2	800.00	2	800.00	-		-		-	
25	PHOTO PAPER	REAM	1	300.00	1	300.00	-		-		-	
26	DOUBLE SIDED TAPE	ROLLS	10	500.00	10	500.00	-		-		-	
27	THUMB TUCKS	BOX	5	150.00	5	150.00	-		-		-	
28	COMPACT DISC REWRITABLE	PCS	100	1,500.00	25	375.00	25	375.00	25	375.00	25	375.00
29	USB 8 GB	PCS	4	2,000.00	2	1,000.00	-		2	1,000.00	-	
30	LAMINATING MACHINE	UNIT	1	7,000.00	1	7,000.00	-		-		-	
31	LAMINATING FILM	BOX	2	2,400.00	2	2,400.00	-		-		-	
32	PHOTO COPIER MACHINE	UNIT	1	40,000.00	1	40,000.00	-		-		-	
33	PRINTER EPSON L200	UNIT	1	10,000.00	1	10,000.00	-		-		-	
34	PRINTER INK FOR EPSON L200	BOTTLE	32	9,600.00	8	2,400.00	8	2,400.00	8	2,400.00	8	2,400.00
35	WATER DISPENSER	UNIT	1	5,000.00	1	5,000.00	-		-		-	
36	LAPTOP	UNIT	1	40,000.00	1	40,000.00	-		-		-	
37	LCD PROJECTOR	UNIT	1	70,000.00	1	70,000.00	-		-		-	
38	RING BINDER MACHINE	UNIT	1	30,000.00	1	30,000.00	-		-		-	
39	PAPER CUTTER	PCS	1	12,000.00	1	12,000.00	-		-		-	
40	FILING CABINET	PCS	2	15,000.00	2	15,000.00	-		-		-	
41	Conference Table w/ chairs	SET	1	15,000.00	1	15,000.00	-		-		-	
42	Sala set w/ center table	SET	1	8,000.00	1	8,000.00	-		-		-	
43	EXECUTIVE CHAIR	PC	1	10,000.00	1	10,000.00	-		-		-	
44	ALCOHOL	BOTTLES	8	320.00	2	80.00	2	80.00	2	80.00	2	80.00
45	BATHROOM TISSUE	ROLLS	48	480.00	12	120.00	12	120.00	12	120.00	12	120.00
46	DETERGENT POWDER	BOX	4	400.00	1	100.00	1	100.00	1	100.00	1	100.00
47	AIRFRESHNER	BOTTLE	4	300.00	1	75.00	1	75.00	1	75.00	1	75.00
48	BAYGON	BOTTLE	4	400.00	1	100.00	1	100.00	1	100.00	1	100.00
	Sub-Total			281,150.00		270,400.00		3,250.00		4,250.00		3,250.00

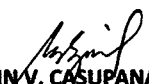
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments	SUBMITTED BY:  Susan C. Laggui Chairman - Extension Services	RECOMMENDED FOR APPROVAL:  Mary Ann V. Casupan, Ph.D Campus Director	APPROVED:  DELFIN O. MAGPANTAY Ed.D University President
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>1</u> of <u>6</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I - Office Supplies												
1	Photo Copy Paper	ream	100		30		30		20		20	
2	Bond Paper (long)	ream	200		50		50		50		50	
3	Sign Pen	box	20		5		5		5		5	
4	Ball Pen	box	20		5		5		5		5	
5	Pentel Pen	box	20		5		5		5		5	
6	White Board Marker (pen)	box	20		5		5		5		5	
7	Stapler	pcs	10		3		3		2		2	
8	Staple wire # 10 & 36)	box	50		20		10		10		10	
9	Fastener	box	50		20		10		10		10	
10	Rubberbond	box	10		3		3		2		2	
11	Paste	pcs	20		5		5		5		5	
12	Paper clip (big)	box	20		5		5		5		5	
13	Puncher	pcs	5		3		1		1		1	
14	Calculator	pcs	5		3		1		1		1	
15	Toner N32 IR1022	box	20		5		5		5		5	
16	Post it	box	5		2		1		1		1	
17	Brown Envelop	pcs	500		200		100		100		100	
18	Folder (long & short)	pcs	1000		300		300		200		200	
19	White envelop (Business)	box	5		2		1		1		1	
20	Glue	pcs	20		5		5		5		5	
21	Bond Paper (A4)	ream	100		25		25		25		25	
22	Magazine file	pcs	20		5		5		5		5	
23	plastic cover	yards	20		5		5		5		5	
24	Scissors	pcs	20		5		5		5		5	
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY: CAMILLO B. DOMINGUEZ, MAN Dean, College of Nursing and Midwifery			RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MAGPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: <u>2</u> of <u>6</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I - Office Supplies												
25	Pencil	box	20		5		5		5		5	
26	Stapler Remover	pcs	5		2		1		1		1	
27	Correction Liquid	box	20		5		5		5		5	
28	Pencil Eraser	box	20		5		5		5		5	
29	Alcohol	pcs	50		20		10		10		10	
30	Tissue paper	pcs	100		30		30		20		20	
31	Ink(white board marker)	pcs	20		5		5		5		5	
32	Permanent ink	box	40		10		10		10		10	
33	Permanent marker	box	40		10		10		10		10	
34	Paper clip small	box	40		10		10		10		10	
35	Heavy duty sharpener	pcs	3		1		1		1			
36	Highlighter pens	box	10		3		3		2		2	
37	Masking Tape	rolls	20		5		5		5		5	
38	Scotch tape	rolls	50		20		10		10		10	
39	Blank CD	pcs	50		20		10		10		10	
40	Ruler	pcs	10		3		3		2		2	
41	Cutter	pcs	20		5		5		5		5	
42	Coffe Table	pcs	1								1	
43	laptop - Centino Core 2 Dou	unit	2		1				1			
44	Bottomless Printer	pcs	3		1		1		1			
45	DVD Writer	pcs	5		3		1		1			
46	Universal plug switch	pcs	5		2		1		1		1	
47	Push Pin	box	50		20		10		10		10	
48	Glue gun	pcs	2		1		1					
NOTE:				SUBMITTED BY:		RECOMMENDED FOR APPROVAL:		APPROVED:				
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				 CAMILO B. DOMINGUEZ, MAN Dean, College of Nursing and Midwifery		 MARY ANN V. CASUPANAN Ph.D Campus Director		 DELFIN O. MAGPANTAY Ed.D University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>3</u> of <u>6</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount			Qty.	Amount	
I - Office Supplies													
49	Glue stick	pcs	50		20		10		10		10		
50	Cork board	pcs	10		3		3		2		2		
51	chalk	box	100		30		30		20		20		
52	note pad	pad	20		5		5		5		5		
53	Paper cutter	unit	2		1				1				
54	Index card	box	10		3		3		2		2		
II. Information Technology													
1	Extension cord	pcs	10		3		3		2		2		
2	Microphone	pcs	10		3		3		2		2		
3	Electric fan	pcs	20		10				10				
4	Emergency light	pcs	10		5		5						
5	Aircon	unit	5		2		1		1		1		
6	Karaoke	pcs	2		1		1						
7	Lapel Microphone	pcs	5		3		2						
8	DVD Player	pcs	2		1				1				
9	White Screen	pcs	3		2				1				
10	Computer set	unit	3		2				1				
11	Computer table	pcs	3		2				1				
12	Swivel chair for computer	pcs	3		2		1						
13	HP Printer	pcs	3		2				1				
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY: CAMILO L. DOMINGUEZ, MAN Dean, College of Nursing and Midwifery			RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director			APPROVED: DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>4</u> of <u>6</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
II. Information Technology												
14	LCD Monitor	pcs	5		3		1		1			
15	LCD Projector	pcs	5		3		1		1			
16	Photocopy Machine	unit	2		1				1			
17	Fax machine	unit	2		1				1			
18	Scanner	unit	2		1				1			
19	Television	unit	2		1				1			
20	Flashdrive (1,2,4,8,16 G)	pcs	15		5		5		3		2	
21	Video camera	pcs	2		1				1			
22	Digital camera	pcs	2		1				1			
23	KDR Memory Card 1G	pcs	5		3		1		1		1	
24	USB/HDD External Hard Drive	pcs	5		3		1		1		1	
25	Flourescent (Lightings)	pcs	50		20		10		10		10	
III. Furniture												
1	Dinning table (12 seater)	set	1		1							
2	Office Table	pcs	10		5		5					
3	Chairs	pcs	10		5		5					
IV. Households												
1	Powder soap	pcs	50		20		10		10		10	
2	Bar soap	pcs	50		20		10		10		10	
3	Tissue	rolls	100		30		30		20		20	
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY: CAMILLO D. DOMINGUEZ, MAN Dean, College of Nursing and Midwifery			RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:			Page: <u>5</u> of <u>6</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
IV. Households													
4	Insecticide (Aerosol type)	pcs	15		5		5		3		2		
5	Broom- soft (Tambo)	pcs	10		3		3		2		2		
6	Broom stick	pcs	10		3		3		2		2		
7	Mop handle	pcs	10		3		3		2		2		
8	Toilet Bowl cleanser	pcs	10		3		3		2		2		
9	Trash bag (Plastic)	pcs	100		30		30		20		20		
10	Trash can	pcs	20		10				10				
11	Scotch brite	pcs	25		10		5		5		5		
12	Dishwashing liquid	pcs	25		10		5		5		5		
13	Zonrox bleach	pcs	25		10		5		5		5		
14	Deodorizer (Albatross)	pcs	20		5		5		5		5		
15	Rags	pcs	40		10		10		10		10		
16	Doormat	pcs	40		10		10		10		10		
17	Mop	pcs	10		3		3		2		2		
18	Dining Plate	pcs	30		30								
19	Drinking Glass	pcs	30		30								
20	Dish Dryer	pcs	2		1				1				
21	Dinning Soccers	pcs	30		30								
22	Dinning Bowl	pcs	30		30								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY:  CAMILO D. DOMINGUEZ, MAN Dean, College of Nursing and Midwifery			RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director			APPROVED:  DELFIN O. MAGPANTAY Ed.D University President		

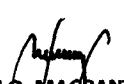
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>1</u> of <u>8</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I - Office Supplies												
1	Photo Copy Paper	ream	4	200.00	1	50.00	1	50.00	1	50.00	1	50.00
2	Bond Paper (long)	ream	8	800.00	2	200.00	2	200.00	2	200.00	2	200.00
3	Sign Pen	box	1	2,500.00	1	2,500.00	0	0	0	0	0	0
4	Ball Pen	box	1	500.00	1	500.00	0	0	0	0	0	0
5	Pentel Pen	box	1	1,100.00	1	1,100.00	0	0	0	0	0	0
6	Scotch Tape	roll	4	80.00	1	20.00	1	20.00	1	20.00	1	20.00
7	Stapler	pcs	2	100.00	1	50.00	1	50.00	0	0	0	0
8	Staple wire # 10 & 36)	box	4	200.00	1	50.00	1	50.00	1	50.00	1	50.00
9	Fastener	box	4	200.00	1	50.00	1	50.00	1	50.00	1	50.00
10	Rubberbond	box	4	160.00	1	40.00	1	40.00	1	40.00	1	40.00
11	Paste	pcs	4	120.00	1	30.00	1	30.00	1	30.00	1	30.00
12	Paper clip (big)	box	4	100.00	1	25.00	1	25.00	1	25.00	1	25.00
13	Puncher	pcs	2	150.00	1	75.00	1	75.00	0	0	0	0
14	Calculator	pcs	2	250.00	1	125.00	1	125.00	0	0	0	0
15	Printer Ink	bottle	24	2,800.00	6	600.00	6	600.00	6	600.00	6	600.00
16	Post it	box	4	120.00	1	30.00	1	30.00	1	30.00	1	30.00
17	Brown Envelop	pcs	50	250.00	20	10.00	10	50.00	10	50.00	10	50.00
18	Folder (long & short)	pcs	200	2,400.00	50	250.00	50	250.00	50	250.00	50	250.00
19	White envelop (Business)	box	1	100.00	1	100.00	0	0	0	0	0	0
20	Glue	pcs	4	140.00	1	35.00	1	35.00	1	35.00	1	35.00
21	Bond Paper (A4)	ream	4	360.00	1	90.00	1	90.00	1	90.00	1	90.00
22	Magazine file	pcs	8	800.00	2	200.00	2	200.00	2	200.00	2	200.00
23	plastic cover	yards	3	60.00	3	60.00	0	0	0	0	0	0
24	Scissors	pcs	2	150.00	2	150.00	0	0	0	0	0	0
Sub-Total				13,640.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY: JENIFER Z. BARANDANG Director, Sports and Physical Development		RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MAGPANTAY Ed.D University President			

Mary
10-31-2012

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>2</u> of <u>8</u> Pages Date Submitted: _____					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I - Office Supplies												
	Balance Forwarded			13,640.00								
25	Pencil	box	1	400.00	1	400.00	0	0	0	0	0	0
26	Stapler Remover	pcs	2	80.00	1	40.00	1	40.00	0	0	0	0
27	Correction Liquid	pcs	12	240.00	12	240.00	0	0	0	0	0	0
28	Pencil Eraser	pcs	12	180.00	12	180.00	0	0	0	0	0	0
29	Alcohol	pcs	12	840.00	12	840.00	0	0	0	0	0	0
30	Tissue paper	pcs	24	240.00	24	240.00	0	0	0	0	0	0
31	Ink(white board marker)	pcs	10	300.00	10	30.00	0	0	0	0	0	0
32	Highlighter pens	box	1	400.00	1	400.00	0	0	0	0	0	0
33	Permanent marker	box	1	400.00	1	400.00	0	0	0	0	0	0
34	Masking Tape	pcs	6	120.00	6	120.00	0	0	0	0	0	0
35	Blank CD	pcs	20	160.00	20	160.00	0	0	0	0	0	0
36	Ruler	pcs	2	30.00	2	30.00	0	0	0	0	0	0
37	Cutter	pcs	2	60.00	2	60.00	0	0	0	0	0	0
38	DVD Writer	pcs	20	300.00	20	300.00	0	0	0	0	0	0
39	Glue gun	pcs	1	80.00	1	80.00	0	0	0	0	0	0
40	Zonroz liquid	pcs	4	320.00	1	80.00	1	80.00	1	80.00	1	80.00
41	blue Powder	pcs	12	60.00	3	15.00	3	15.00	3	15.00	3	15.00
42	doormat	pcs	2	100.00	1	50.00	0	0	1	50.00	0	0
43	rags	unit	10	50.00	2	10.00	2	10.00	2	10.00	4	20.00
44	trash can	pcs	3	150.00	1	50.00	1	50.00	1	50.00	0	0
45	ink (epon stylus)	se t	4	2,400.00	1	600.00	1	600.00	1	600.00	1	600.00
Sub-Total				20,550.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY: JENIFER Z. BARANDANG Director, Sports and Physical Development		RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>3</u> of <u>8</u> Pages Date Submitted: _____					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount			Qty.	Amount
I - Office Supplies												
	Balance Forwarded			20,550.00								
46	Glue	bottle	4	100.00	0	0	0	0	0	0	4	100.00
47	Cork board	pcs	2	300.00	0	0	0	0	0	0	2	300.00
48	chalk	box	2	200.00	1	100.00	0	0	1	100.00	0	0
49	note pad	pad	2	100.00	1	50.00	0	0	1	50.00	0	0
50	Paper cutter	unit	1	250.00	1	250.00	0	0	0	0	0	0
51	photo paper	ream	5	500.00	0	0	0	0	0	0	5	500.00
II - Information Technology												
1	Extension cord	pcs	2	250.00	2	250.00	0	0	0	0	0	0
2	Microphone	pcs	1	450.00	1	450.00	0	0	0	0	0	0
3	Electric fan	pcs	1	750.00	1	750.00	0	0	0	0	0	0
III - Furnitures												
1	Office Table	pcs	0	-	0	0	0	0	0	0	0	0
2	Chairs	pcs	0	-	0	0	0	0	0	0	0	0
IV. Households												
1	Powder soap	pcs	8	40.00	2	10.00	2	10.00	2	10.00	2	10.00
2	Bar soap	bar	4	80.00	1	20.00	1	20.00	1	20.00	1	20.00
3	Tissue	rolls	8	80.00	2	20.00	2	20.00	2	20.00	2	20.00
	Sub-Total			23,650.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY: JENIFER Z. CARANDANG Director, Sports and Physical Development		RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2012		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>4</u> of <u>8</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
IV. Households												
Balance Forwarded				23,650.00								
4	Insecticide (Aerosol type)	pcs	4	760.00	1	190.00	1	190.00	1	190.00	1	190.00
5	Broom- soft (Tambo)	pcs	2	140.00	1	70.00	1	70.00	0	0	0	0
6	Broom stick	pcs	2	60.00	1	30.00	1	30.00	0	0	0	0
7	Mop handle	pcs	2	200.00	1	100.00	1	100.00	0	0	0	0
8	Toilet Bowl cleanser	pcs	2	200.00	1	100.00	1	100.00	0	0	0	0
9	Trash bag (Plastic)	pcs	4	120.00	1	30.00	1	30.00	1	30.00	1	30.00
10	Trash can	pcs	3	150.00	3	150.00	0	0	0	0	0	0
11	Scotch brite	pcs	4	100.00	1	25.00	1	25.00	1	25.00	1	25.00
12	Dishwashing liquid	pcs	4	280.00	1	70.00	1	70.00	1	70.00	1	70.00
13	Zonrox bleach	pcs	4	280.00	1	70.00	1	70.00	1	70.00	1	70.00
14	Deodorizer (Albatross)	pcs	8	160.00	2	40.00	2	40.00	2	40.00	2	40.00
15	Rags	pcs	20	10.00	5	25.00	5	25.00	5	25.00	5	25.00
16	Doormat	pcs	3	150.00	3	150.00	0	0	0	0	0	0
17	Mop	pcs	2	300.00	2	300.00	0	0	0	0	0	0
Sub-Total				26,560.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY:  JENIFER Z. SARANDANG Director, Sports and Physical Development		RECOMMENDED FOR APPROVAL:  MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED:  DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2018		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>5</u> of <u>8</u> Pages Date Submitted:					
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Group II - Office Supplies/Equipment including printed matter												
Balance Forwarded				26,560.00								
46	Hurdle	unit	10	4,950.00	0	0	0	0	10	4,950.00	0	0
47	Starting Pistol	pcs	3	4,050.00	0	0	0	0	3	4,050.00	0	0
48	Shoes (Spike running shoes)	pcs	12	14,400.00	0	0	0	0	12	14,400.00	0	0
49	Timer Clock	pcs	2	3,900.00	0	0	0	0	2	3,900.00	0	0
50	Basketball (m=Molten GF7)	pcs	15	21,750.00	0	0	0	0	15	21,750.00	0	0
51	whistle	pcs	25	8,750.00	0	0	0	0	25	8,750.00	0	0
52	scorebook	ps	5	750.00	0	0	0	0	5	750.00	0	0
53	planning magnetic board	pcs	2	1,300.00	0	0	0	0	2	1,300.00	0	0
54	Volleyball (Mikasa)	pcs	30	54,000.00	0	0	0	0	30	54,000.00	0	0
55	Badminton net	pcs	8	8,800.00	0	0	0	0	8	8,800.00	0	0
56	Badminton String	pcs	40	18,000.00	0	0	0	0	40	18,000.00	0	0
57	Badminton racket	pcs	20	37,000.00	0	0	0	0	20	37,000.00	0	0
58	Shuttle cock	tubes	60	43,200.00	0	0	0	0	60	43,200.00	0	0
59	Basketball net	set	7	6,300.00	0	0	0	0	7	6,300.00	0	0
60	chess matt	pcs	26	9,100.00	0	0	0	0	26	9,100.00	0	0
61	chess clock	pcs	13	46,150.00	0	0	0	0	13	46,150.00	0	0
62	lawn tennis racket	pcs	18	53,100.00	0	0	0	0	18	53,100.00	0	0
63	lawn tennis balls	tubes	80	23,600.00	0	0	0	0	80	23,600.00	0	0
64	Sepak ball	pcs	24	14,280.00	0	0	0	0	24	14,280.00	0	0
65	sepak net	pcs	8	8,800.00	0	0	0	0	8	8,800.00	0	0
66	table tennis ball	tubes	80	12,800.00	0	0	0	0	80	12,800.00	0	0
Sub-Total				421,540.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY: JENIFER CARANDANG Director, Sports and Physical Development			RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MASPANTAY Ed.D University President		

ANNUAL PROCUREMENT PLAN For Calendar Year 2017		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: <u>6</u> of <u>8</u> Pages		Date Submitted:				
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Group II - Office Supplies/Equipment including printed matter												
Balance Forwarded				421,540.00								
67	Table tennis rubber	pcs	6	14,370.00	0	0	0	0	6	14,370.00	0	0
68	Table tennis paddle	pcs	4	16,000.00	0	0	0	0	4	16,000.00	0	0
69	Table tennis net and post	set	3	3,600.00	0	0	0	0	3	3,600.00	0	0
70	swimming trunk	pcs	12	16,200.00	0	0	0	0	12	16,200.00	0	0
71	swim suit	pcs	12	35,940.00	0	0	0	0	12	35,940.00	0	0
72	swim cap	pcs	12	3,540.00	0	0	0	0	12	3,540.00	0	0
73	goggles	pcs	24	18,000.00	0	0	0	0	24	18,000.00	0	0
74	baseball gloves	set	1	23,400.00	0	0	0	0	1	23,400.00	0	0
75	baseball bat	pcs	4	22,600.00	0	0	0	0	4	22,600.00	0	0
76	baseballs	dozen	2	12,840.00	0	0	0	0	2	12,840.00	0	0
77	catcher protection	set	2	1,700.00	0	0	0	0	2	1,700.00	0	0
78	body armour	set	5	7,250.00	0	0	0	0	5	7,250.00	0	0
79	taekwondo uniform	set	16	32,800.00	0	0	0	0	16	32,800.00	0	0
80	head gear	pcs	4	10,600.00	0	0	0	0	4	10,600.00	0	0
81	arm guard	pairs	3	2,250.00	0	0	0	0	3	2,250.00	0	0
82	shin guard	pairs	3	2,880.00	0	0	0	0	3	2,880.00	0	0
83	kick pad	pcs	10	2,250.00	0	0	0	0	10	2,250.00	0	0
84	kick shield	pcs	2	3,500.00	0	0	0	0	2	3,500.00	0	0
85	nose clips	pairs	8	760.00	0	0	0	0	8	760.00	0	0
86	ear plug	pairs	8	760.00	0	0	0	0	8	760.00	0	0
87	whistle fox 40	pcs	30	10,500.00	0	0	0	0	30	10,500.00	0	0
88	stop watch	pcs	20	29,000.00	0	0	0	0	20	29,000.00	0	0
Sub-Total				692,280.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY: JENIFER Z. CARANDANG Director, Sports and Physical Development		RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MAGPANTAY Ed.D University President			

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan		Item in Budget PROGRAMMED AMOUNT:		Page: <u>7</u> of <u>8</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Group V - Electrical and Electronic Supplies												
Balance Forwarded				692,280.00								
1	Flourecent Base with blast 40 W	pc	4	1,500.00	4	1,500.00	0	0	0	0	0	0
2	Flourecent tube 40 W	pc	4	500.00	4	500.00	0	0	0	0	0	0
3	Starter (for flourecent	pc	4	300.00	4	300.00	0	0	0	0	0	0
4	Electrical tape (big)	pc	2	100.00	2	100.00	0	0	0	0	0	0
6	Single switch	pc	4	400.00	4	400.00	0	0	0	0	0	0
7	Fuse 30 amps	pc	4	2,000.00	4	2,000.00	0	0	0	0	0	0
Sub-total				697,080.00								
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments				SUBMITTED BY: JENIFER CARANDANG Director, Sports and Physical Development		RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MAGPANTAY Ed.D University President				

ANNUAL PROCUREMENT PLAN For Calendar Year 2013		Name and Address of Agency BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget PROGRAMMED AMOUNT:		Page: <u>8</u> of <u>8</u> Pages Date Submitted:						
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS								
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Balance Forwarded				697,080.00									
I - Office Supplies													
1	loop band (thickest)	pcs	6	15,000.00	6	2,500.00						50.00	
2	kettle bell (4 pcs 4kg/4 pcs 5kg, 4 pcs 6 kg)	ream	12	12,000.00	12	1,000.00						200.00	
3	bosu ball	box	4	8,000.00	4	2,000.00						0	
4	olympic ring	box	2	4,000.00	2	2,000.00						0	
5	agility ladder	box	4	15,200.00	4	3,800.00						0	
6	foam roller	roll	4	4,800.00	4	1,200.00						20.00	
7	barbell long bar 6 feet	pcs	4	3,200.00	4	800.00						0	
8	fix dumbell (2 pairs 10 lbs, 2 pairs 15 lb, 2 pairs 20 lbs)	box	6	3,000.00	6	500.00						50.00	
9	10 lbs of plate	box	10	3,000.00	10	300.00						40.00	
10	stepper	pcs	6	10,800.00	6	1,800.00						30.00	
11	yoga mat	box	15	12,000.00	15	800.00						25.00	
12	fitball large	pcs	8	4,800.00	8	600.00						0	
13	bounceball med ball 2 - 4kg / 2-6kg	pcs	4	4,800.00	4	1,200.00						0	
14	med ball w/ handle 2-6kg / 2-8kg	bottle	4	4,800.00	4	1,200.00						600.00	
15	timer	box	4	2,000.00	4	500.00						30.00	
16	agility ball	pcs	4	1,200.00	4	300.00						50.00	
17	hurdle indoor	pcs	12	2,400.00	12	200.00						250.00	
Grand Total				697,080.00									
NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriate amount for supplies/equipments					SUBMITTED BY: JENIFER Z. SARANDANG Director, Sports and Physical Development		RECOMMENDED FOR APPROVAL: MARY ANN V. CASUPANAN Ph.D Campus Director		APPROVED: DELFIN O. MAGPANTAY Ed.D University President				