ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 13,367,154.00	Page: 1 of 4 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GROUP I - OFFICE, SURVEYING, PHOTOGRAPHY AND DRAFTING											
1	Air freshener, aerosol type	can	200	31,600.00	50	7,900.00	50	7,900.00	50	7,900.00	50	7,900.00
2	Alcohol, rubbing 70% isopropyl	btl.	200	7,400.00	50	1,850.00	50	1,850.00	50	1,850.00	50	1,850.00
3	Ballpoint pen, fine, color black	ea.	2000	4,800.00	500	1,200.00	500	1,200.00	500	1,200.00	500	1,200.00
4	Ballpoint pen, fine, color blue	ea.	2000	4,800.00	500	1,200.00	500	1,200.00	500	1,200.00	500	1,200.00
5	Ballpoint pen, fine, color red	ea.	2000	4,800.00	500	1,200.00	500	1,200.00	500	1,200.00	500	1,200.00
6	Cartolina, color white 20's/pack	pack	72	4,320.00	18	1,080.00	18	1,080.00	18	1,080.00	18	1,080.00
7	Cartolina, asst'd colors 20's/pack	pack	100	6,000.00	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
8	Paper clips, gem type, vinyl coated	box	2000	9,400.00	500	2,350.00	500	2,350.00	500	2,350.00	500	2,350.00
9	Paper clips, bulldog 3"	box	200	1,010.00	50	252.50	50	252.50	50	252.50	50	252.50
10	Copy paper, legal size 70gsm 8-1/2 x 13	ream	2000	318,000.00	500	79,500.00	500	79,500.00	500	79,500.00	500	79,500.00
11	Copy paper, A4 70gsm	ream	2000	266,300.00	500	66,575.00	500	66,575.00	500	66,575.00	500	66,575.00
12	Correction fluid, water based	btl.	200	3,000.00	50	750.00	50	750.00	50	750.00	50	750.00
13	Re-writable CDs	pc.	1000	25,450.00	250	6,362.50	250	6,362.50	250	6,362.50	250	6,362.50
14	Blank CDs, recordable	pc.	1000	11,650.00	250	2,912.50	250	2,912.50	250	2,912.50	250	2,912.50
15	Tech pens point 0.1 to 0.6	set	10	13,500.00	5	6,750.00			5	6,750.00		
16	Triangles 12 x 45 & 12 x 60 deg.	pc.	100	25,000.00	25	625.00	25	625.00	25	625.00	25	625.00
17	Bond paper, corona long size	ream	100	35,000.00	25	8,750.00	25	8,750.00	25	8,750.00	25	8,750.00
18	Circular templates	pc.	.50	20,000.00	25	10,000.00			25	10,000.00		
19	Elliptical templates	pc.	50	17,500.00	25	8,750.00			25	8,750.00		
20	Compass, h-duty	pc.	50	35,000.00	25	17,500.00			25	17,500.00		
21	Paper puncher, h-duty	pc.	50	3,420.00	25	1,710.00			25	1,710.00		
22	Glue gun, big	pc.	50	20,000.00	25	10,000.00			25	10,000.00		
23	Glue sticks, big	pc.	240	4,440.00	60	1,110.00	60	1,110.00	60	1,110.00	60	1,110.00
24	Marking pen, permanent, color black	pc.	500	12,950.00	125	3,237.50	125	3,237.50	125	3,237.50	125	3,237.50
25	Marking pen, permanent, color blue	pc.	500	12,950.00	125	3,237.50	125	3,237.50	125	3,237.50	125	3,237.50
26	Marking pen, permanent, color red	pc.	500	12,950.00	125	3,237.50	125	3,237.50	125	3,237.50	125	3,237.50
27	Whiteboard marking pen, color black	pc.	500	12,950.00	125	3,237.50	125	3,237.50	125	3,237.50	125	3,237.50
28	Whiteboard marking pen, color blue	pc.	500	12,950.00	125	3,237.50	125	3,237.50	125	3,237.50	125	3,237.50
29	Whiteboard marking pen, color red	pc.	500	12,950.00	125	3,237.50	125	3,237.50	125	3,237.50	125	3,237.50
30	Colored chalk, 12-colors/box	box	500	12,500.00	125	3,125.00	125	3,125.00	125	.3125.00	125	3,125.00

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 2 of 4 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT OF GROUP I:											
31	Masking tape 1"	roll	100	1,200.00	50	600.00			50	600.00		
32	Masking tape 2"	roll	100	1,500.00	50	750.00			50	750.00		
33	JT 21 gun tacker	pc	15	22,500.00	10	15,000.00			5	7,500.00		
34	Gun tacker wire for JT21	box	50	5,000.00	25	2,500.00			25	2,500.00		
35	Brown envelope 10 x 15 500's/box	box	20	9,543.00	10	4,771.50			10	4,771.50		
36	Envelope, expanding 100's/box	box	20	12,376.00	10	6,188.00			10	6,188.00		
37	Folder, long size 14pts 100/pack	pack	100	28,485.00	25	7,121.25	25	7,121.25	25	7,121.25	25	7,121.25
38	Folder A4 tagboard 100/pack	pack	50	11,337.50	25	5,668.75			25	5,668.75		
39	Mechanical pencil ;ead 0.5	tube	50	2,500.00	25	1,250.00			25	1,250.00		
40	NT cutter dispenser	pc.	50	1,290.00	25	645.00			25	645.00		
41	NT cutter blades	box	50	272.50	25	136.25			25	136.25		
42	Poster colors, luminous 12-jars/box	box	50	15,000.00	25	7,500.00			25	7,500.00		
43	Elmer's glue 260gms/tube	tube	50	6,250.00	25	3,125.00			25	3,125.00		
44	Steadler pencil HB 12/box	box	50	880.00	25	440.00			25	440.00		
45	T-square	pc	50	20,000.00	25	10,000.00			25	10,000.00		
46	French curve, big	pc	50	12,500.00	25	6,250.00			25	6,250.00		
47	Technical pen ink, color black	btl.	25	6,250.00	15	3,750.00			10	1,250.00		
48	Computer ink #27, black	cartridge	50	50,500.00	25	25,250.00			15	15,150.00	10	10,100.00
49	Computer ink #28, colored	cartridge	50	65,000.00	25	32,500.00			15	19,500.00	10	13,000.00
50	Ruled paper	pad	500	10,975.00	125	2,743.75	125	2,743.75	125	2,743.75	125	2,743.75
51	Staple wire HD-35	box	500	6,500.00	125	1,625.00	125	1,625.00	125	1,625.00	125	1,625.00
52	Highlighting pens 3-pcs./pack	pack	100	6,305.00	50	2,652.50			50	2,652.50		
53	Transparency film 100-pcs./box	box	100	56,160.00	25	14,040.00	25	14,040.00	25	14,040.00	25	14,040.00
54	Projector bulb (OHP)	pc	100	3,500.00	50	1,750.00			50	1,750.00		
55	Computer units with auto Cad	unit	50	1,500,000.00	25	750,000.00			25	750,000.00		
56	Plastic acetate	roll	50	29,097.50	25	14,548.75			25	14,548.75		
57	Printer with continous ink flow system	unit	25	312,500.00	15	187,500.00			10	125,000.00		
58	Parchment paper 100-shts/ream	ream	100	10,920.00	50	5,460.00			50	5,460.00		
59	Digital camera	unit	20	196,000.00	10	98,000.00	5	49,000.00	5	49,000.00		
60	Thumbtacks	unit	500	2,500.00	250	1,250.00			250	1,250.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 3 of 4 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP I:											
61	Transparent tape 1"	roll	200	1,460.00	100	730.00			100	730.00		
62	Transparent tape 2"	roll	200	2,710.00	100	1,355.00			100	1,355.00		
63	H-duty pencil sharpener	pc.	70	72,750.00	35	33,950.00			35	33,950.00		
64	Energizer battery size AA	pc.	1000	16,000.00	500	8,000.00			500	8,000.00		
65	HP ink #21, black	cartridge	360	396,000.00	90	99,000.00	90	99,000.00	90	99,000.00	90	99,000.00
66	HP ink #22, colored	cartridge	360	468,000.00	90	117,000.00	90	117,000.00	90	117,000.00	90	117,000.00
67	HP ink #27, black	cartridge	360	396,000.00	90	99,000.00	90	99,000.00	90	99,000.00	90	99,000.00
68	HP ink #28, colored	cartridge	360	468,000.00	90	117,000.00	90	117,000.00	90	117,000.00	90	117,000.00
69	HP laserjet ink 12A	box	72	252,000.00	36	126,000.00			36	126,000.00		
70	Toner for IR1210	box	200	476,000.00	100	238,000.00			100	238,000.00		
71	Toner for IR1600	box	100	476,000.00	50	238,000.00			50	238,000.00		
72	Photodrum for IR1210	box	100	860,000.00	50	430,000.00			50	430,000.00		
73	HP ink #15	cartridge	100	167,500.00	50	83,750.00			50	83,750.00		
74	HP ink #17	cartridge	100	182,500.00	50	91,250.00			50	91,250.00		
75	Ribbon for adding machine	spool	100	3,000.00	50	1,500.00			50	1,500.00		
76	Styrofoam 1" thick	pc.	200	17,000.00	100	8,500.00			100	8,500.00		
77	Photodrum for IR1600	box	100	680,000.00	50	340,000.00			50	340,000.00		
78	Felt paper	pc.	200	5,300.00	100	2,650.00			100	2,650.00		
79	Epson C90 ink, black	cartridge	100	45,000.00	50	22,500.00			50	22,500.00		
80	Epson C90 ink, colored	cartridge	100	45,000.00	50	22,500.00			50	22,500.00		
81	Drawing ink, black	btl.	50	1,750.00	25	875.00			25	875.00		
82	Computer ribbon LX-300+	cartridge	200	14,400.00	100	7,200.00			100	7,200.00		
83	Digital copier with multi-function	unit	10	590,000.00	5	295,000.00			5	295,000.00		
84	ID strap with logo	pc.	10000	170,000.00	5000	85,000.00			5000	85,000.00		
85	Video cam with complete accessories	pc.	10	500,000.00	5	250,000.00			5	250,000.00		
86	LCD projector 2,000 ansi lumens	pc.	10	800,000.00	5	400,000.00			5	400,000.00		
87	Card printer	pc.	5	250,000.00	5	250,000.00						
88	5-Panel color ribbon with plain cards	box	24	181,440.00	12	90,720.00			12	90,720.00		
89	Adhesive cleaning roller	set	10	18,500.00	5	9,250.00			5	9,250.00		
90	Vertical card holder, portrait	pc.	10000	200,000.00	5000	100,000.00			500	100,000.00		

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 4 of 4 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP I:											
91	Oslo paper	ream	100	15,000.00	50	7,500.00			50	75,000.00		
92	Chinese brush, fine bristle	pc.	50	625.00	25	312.50			25	312.50		
93	Ruler, plastic 24"	pc.	100	3,000.00	50	1,500.00			50	1,500.00		
94	Pencil sharpener, h-duty	pc.	30	13,500.00	15	6,750.00			15	6,750.00		
95	Clutch pencil	pc.	50	12,000.00	25	6,000.00			25	6,000.00		
96	T-square 24"	pc.	100	60,000.00	50	30,000.00			50	30,000.00		
97	Water color 24-jars/box	box	50	5,000.00	25	2,500.00			25	2,500.00		
98	Laptop computer	unit	10	500,000.00	5	250,000.00			5	250,000.00		
99	Telefax machine	unit	10	100,000.00	5	50,000.00			5	50,000.00		
100	Tape recorder	unit	10	50,000.00	5	25,000.00			5	25,000.00		
101	Scanner	unit	5	175,000.00	3	105,000.00			2	70,000.00		
102	Paper shredder	unit	5	50,000.00	3	30,000.00			2	20,000.00		
103	Photocopy machine	unit	5	175,000.00	3	105,000.00			2	70,000.00		
104	Lifesize mirror	pc.	10	15,000.00	5	7,500.00			5	7,500.00		
105	Cabinets/divider	pc.	10	30,000.00	5	15,000.00			5	15,000.00		
106	Shelves	pc.	10	30,000.00	5	15,000.00			5	15,000.00		
107	Acri paint, assorted colors	ltr	100	10,000.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
108	Gloss latex paint	ltr	100	12,000.00	25	3,000.00	25	3,000.00	25	3,000.00	25	3,000.00
109	Illustration boards	pc.	500	7,500.00	125	1,875.00	125	1,875.00	125	1,875.00	125	1,875.00
110	Drafting pens, assorted	set	25	25,000.00	15	15,000.00			10	10,000.00		
111	Tracing paper	roll	20	16,000.00	10	8,000.00			10	8,000.00		
112	Film colored 24-shors	roll	30	3,487.50	15	1,743.75			15	1,743.75		
113	Triangular scale	pc.	30	4,500.00	15	2,250.00			15	2,250.00		
114	Surveying instruments	set	5	125,000.00	3	75,000.00			2	50,000.00		
115	Measuring steel tape 100M	roll	10	95,000.00	5	42,500.00			5	42,500.00		
116	Drying oven	unit	10	95,000.00	5	42,500.00			5	42,500.00		
117	Drawing table 2-seater with high chair	pc.	200	390,000.00	100	195,000.00			100	195,000.00		
118	Blueprinting machine	unit	3	150,000.00	2	100,000.00			1	50,000.00		
119	Double adhesive tape	spool	50	2,500.00	25	1,250.00			25	1,250.00		
120	Calculaor	pc.	10	6,000.00	5	3,000.00			5	3,000.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 16,615,668.25	Page: 1 of 8 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER:											
1	Acetate g-3 approx 50-mtrs/roll	roll	25	14,548.75	15	8,729.25			10	5,819.50		
2	Airpot with dispenser 3.5 to 4.0 ltrs capacity	unit	10	9,857.00	5	4,928.50			5	4,928.50		
3	Alcohol, rubbing 70% isopropyl 500-ml./btl.	btl.	200	7,400.00	50	1,850.00	50	1,850.00	50	1,850.00	50	1,850.00
4	Automatic voltage regulator 500W capacity	pc.	25	17,498.75	10	6,999.50			10	6,999.50	5	3,499.75
5	Ballpoint pens, fine point, blue 50-pcs./box	box	100	12,000.00	25	3,000.00	25	3,000.00	25	3,000.00	25	3,000.00
6	Ballpoint pens, fine point, black 50-pcs./box	box	100	12,000.00	25	3,000.00	25	3,000.00	25	3,000.00	25	3,000.00
7	Ballpoint pens, fine point, red 50-pcs./box	box	100	12,000.00	25	3,000.00	25	3,000.00	25	3,000.00	25	3,000.00
8	Bathroom soap, regular size	cake	200	1,790.00	50	447.50	50	447.50	50	447.50	50	447.50
9	Battery size D alakalije 2-pcs./pack	pack	500	41,650.00	250	20,825.00			250	20,825.00		
10	Battery size AA alkaline 2-pcs./pack	pack	1000	17,450.00	250	4,362.50	250	4,362.50	250	4,362.50	250	4,362.50
11	Battery size AAA alkaline 2-pcs./pack	pack	500	8,575.00	250	4,287.50			250	4,287.50		
12	Blade for h-duty cutter L-500	pack	50	272.50	25	136.25			50	136.25		
13	Broomstick, std size (tingting)	pc.	2000	29,200.00	1000	14,600.00			1000	14,600.00		
14	Broom, soft w/ wooden handle, std. size	pc.	2000	59,300.00	1000	29,650.00			1000	29,650.00		
15	Filing cabinet, steel plain finished 4-drawers	pc.	20	97,740.00	10	48,870.00			10	48,870.00		
16	Filing cabinet with safety vault	pc.	20	218,400.00	10	109,200.00			10	109,200.00		
17	Steel filing cabinet lateral type 4-drawers	pc.	20	176,780.00	10	88,390.00			10	88,390.00		
18	Calculator, desktop,mini printer type 12-digits	pc.	10	6,968.00	5	3,484.00			5	3,484.00		
19	Calculator, desktop, compact electronics	pc.	50	6,657.50	25	3,328.75			25	3,328.75		
20	Carbon film polyethylene 210mm x 297mm	box	100	30,680.00	50	15,340.00			50	15,340.00		
21	Carbon film polyethylene legal size 100/box	box	200	66,330.00	100	33,165.00			100	33,165.00		
22	Cartolina, asstd colors 20-pcs/pack	pack	200	11,240.00	100	5,620.00			100	5,620.00		
23	Cartolina, color white 20-pcs/pack	pack	200	9,570.00	100	4,785.00			100	4,785.00		
24	CD case w/ individual plastic sleeves	pc.	200	9,480.00	100	4,740.00			100	4,740.00		
25	CD drive cleaner for CD's	pc.	100	7,165.00	50	3,582.50			50	3,582.00		
26	CD recordable min of 650MB/70min	pc.	500	5,825.00	250	2,912.50			250	2,912.50		
27	CD rewritable high speed 700MB/80min cap	pc.	500	12,725.00	250	6,362.50			250	6,362.50		
28	Monobloc chairs without armrest, beige/white	pc.	5000	988,000.00	3000	592,800.00			2000	395,200.00		
29	chalk, molded 500g/100s/box	box	500	26,925.00	250	13,462.50			250	13,462.50		
30	Cleanser,powder 350gms/can	can	1000	11,450.00	500	5,725.00			500	5,725.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 2 of 8 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT of GROUP II:											
30	Clip, bulldog 3"	pc.	500	2,525.00	250	1,262.50			250	1,262.50		
31	Columnar notebook 12-colums 55gsm	pad	50	867.50	25	433.75			25	433.75		
32	Computer continous forms 2ply 11" x 14-7/8"	box	100	83,720.00	50	41,860.00			50	41,860.00		
33	Copy holder, clamp type w/ adjustable arm	pc.	50	15,080.00	25	7,540.00			25	7,540.00		
34	Correction fluid, water based 15-ml/btl.	btl	250	2,725.00	150	1,635.00			100	1,090.00		
35	Cutter, heavy-duty, rectractagle L500	pc.	100	2,580.00	50	1,290.00			50	1,290.00		
36	Data file box with close ends and finger ring 5x9x15-3/4	pc.	1000	48,700.00	500	24,350.00			500	24,350.00		
37	Data folder with finger ring	pc.	1000	63,100.00	500	31,550.00			500	31,550.00		
38	Detergent bar	bar	1000	9,650.00	500	4,825.00			500	4,825.00		
39	Detergent powder 200gms/pouch	pouch	1000	29,950.00	500	14,975.00			500	14,975.00		
40	Disinfectant spray 340gms	can	100	15,600.00	50	7,800.00			50	7,800.00		
41	Disk drive cleaner with cleaning solution	set	100	2,315.00	50	1,157.50			50	1,157.50		
42	Diskette 3.5" HD 10-pcs/box	box	100	6,065.00	50	3,032.50			50	3,032.50		
43	Drawing ink, black 30-ml./blt.	btl	100	2,185.00	50	1,092.50			50	1,092.50		
44	Electricak fan, stand 16" dia. Plastic blade, brand new	unit	20	62,500.00	10	31,250.00			10	31,250.00		
45	Electric fan, wall type, h-duty 16"	unit	20	20,000.00	10	10,000.00			10	10,000.00		
46	Electic fan, orbit type 16"	unit	20	30,000.00	10	15,000.00			10	15,000.00		
47	Envelope, document 10 x 15, 500's/box	box	20	9,543.00	10	4,771.50			10	4,771.50		
48	Envelope, expanding 100pcs./box	box	20	12,376.00	10	6,188.00			10	6,188.00		
49	Envelope, mailing, white with window	box	20	4,056.00	10	2,028.00			10	2,028.00		
50	Envelope, pay 4" x 7-1/2" 500's/box	box	200	18,890.00	100	9,445.00			100	9,445.00		
51	Envelope, mailing white, ordinary 500's/box	box	100	14,560.00	50	7,280.00			50	7,280.00		
52	Eraser, blackboard 3/4" thick felt	pc.	500	4,000.00	250	2,000.00			250	2,000.00		
53	Eraser, rubber, soft	pc.	500	2,025.00	250	1,012.50			250	1,012.50		
54	Facsimile machines, h-duty	unit	10	70,000.00	5	35,000.00			5	35,000.00		
55	Fire extinguisher, dry chemical for ABC class of fire	unit	50	60,000.00	25	30,000.00			25	30,000.00		
56	USB flash drive 2gb	pc.	50	17,577.50	25	8,788.75			25	8,788.75		
57	USB flash drive 1GB	pc.	50	30,082.50	25	15,041.25			25	15,041.25		
58	Floorwax, liquid type	gal.	50	16,952.50	25	8,476.25			25	8,476.25		
59	Folder,tagboard 14pts. Legal size 100's/pack	pack	200	56,970.00	100	28,485.00			100	28,485.00		

NOTE:

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. ~~Vice Pres. For Adm. & Finance~~	DELFIN O. MAGPANTAY, Ed. D. ~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 3 of 8 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP II:											
60	Folder, file tagboard 14pts for A4 size paper 100's/pack	pack	200	45,350.00	100	22,675.00			100	22,675.00		
61	Furniture cleaner, aerosol type 330-ml./can	can	20	2,496.00	10	1,248.00			10	1,248.00		
62	Glue all purpose in jar w/ applicator 300grams	jar	100	4,545.00	50	2,272.50			50	2,272.50		
63	Illustration board, double face 2 ply 30 x 40	pc	100	3,110.00	50	1,555.00			50	1,555.00		
64	Index card, ruled both sizes 5" x 8, 500's/pack	pack	10	1,018.00	5	509.00			5	509.00		
65	Index card, ruled both sizes3" x 5, 500's/pack	pack	20	916.00	20	916.00						
66	Toner for IR1210 copier	box	100	238,000.00	50	119,000.00			50	119,000.00		
67	Toner for IR1600 copier	box	100	238,000.00	50	119,000.00			50	119,000.00		
68	Photodrum for IR1210	box	100	860,000.00	50	430,000.00			50	430,000.00		
69	Riso ink	tube	100	185,000.00	50	92,500.00			50	92,500.00		
70	Riso master	roll	100	200,000.00	50	100,000.00			50	100,000.00		
71	Ink cartridge 49A original, colored	cartridge	50	91,260.00	25	45,630.00			25	45,630.00		
72	Ink cartridge 29A original, black	cartridge	50	88,920.00	25	44,460.00			25	44,460.00		
73	Ink cartridge 45A, original black	cartridge	50	70,980.00	25	35,490.00			25	35,490.00		
74	Ink cartridge 23A, original, colored	cartridge	50	78,780.00	25	39,390.00			25	39,390.00		
75	Ink cartridge 78A,original colored	cartridge	50	78,780.00	25	39,390.00			25	39,390.00		
76	Ink cartridge C6625A original, colored	cartridge	50	72,800.00	25	36,400.00			25	36,400.00		
77	Ink cartidge #28, original colored	cartridge	50	50,960.00	25	25,480.00			25	26,480.00		
78	Ink cartridge #27, original black	cartridge	100	86,840.00	50	43,420.00			50	43,420.00		
79	Lexmark part no. 17, black, original	cartridge	50	48,750.00	25	24,375.00			25	24,375.00		
80	Ink cartridge #15 original black	cartridge	50	67,050.00	25	33,525.00			25	33,526.00		
81	Insecticide, aerosol type 500ml.	can	100	16,640.00	50	7,320.00			50	7,320.00		
82	Looseleaf cover w/ paper cloth strap	pack	100	45,920.00	50	22,960.00			50	22,960.00		
83	Magazine file box, medium, asstd colors	pc	500	13,425.00	250	6,712.50			250	6,712.50		
84	Magazine file box,large , asstd colors	pc	1000	49,950.00	500	24,975.00			500	24,975.00		
85	Map pin, round head, asstd 100's/box	box	50	1,015.00	25	507.50			25	507.50		
86	Marker, fluorescent asstd colors 3-pcs/set	set	100	8,100.00	50	4,050.00			50	4,050.00		
87	Marking pen for whiteboard, black	pc	500	12,950.00	250	6,475.00			250	6,475.00		
88	Marking pen for whiteboard, blue	pc	500	12,950.00	250	6,475.00			250	6,475.00		
89	Masking pen for whiteboard, red	pc	500	12,950.00	250	6,475.00			250	6,475.00		

NOTE

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. ~~Vice Pres. For Adm. & Finance~~	DELFIN O. MAGPANTAY, Ed. D. ~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 4 of 8 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP II:											
90	Marking pen for transparency film, fine point 6-colors/set	set	25	2,106.25	15	1,263.75			10	842.50		
91	Marking pen, permanent blullet tip, color black	pc	500	12,950.00	250	6,475.00			250	6,475.00		
92	Marking pen, permanent blullet tip, color blue	pc	500	12,950.00	250	6,475.00			250	6,475.00		
93	Marking pen, permanent bullet tip, color red	pc	500	12,950.00	250	6,475.00			250	6,475.00		
94	Monitor filter glass 15" with strap	pc	50	2,537.50	25	1,268.75			25	1,268.75		
95	Monitor filter glass 17" with strap	pc	50	5,200.00	25	2,600.00			25	2,600.00		
96	Mophandle, screw type, h-duty, wooden handle	pc	500	24,200.00	250	12,100.00			250	12,100.00		
97	Mophead, all cotton twisted 400grams	pc	500	15,100.00	250	7,550.00			250	7,550.00		
98	Mouse PS/2 type with mouse pad	pc	100	7,465.00	50	3,732.50			50	3,732.50		
99	Multimedia projector 2000 ansi lumens	pc	10	590,000.00	5	295,000.00			5	295,000.00		
100	Notepad 3" x 4"	pad	200	4,160.00	100	2,080.00			100	2,080.00		
101	Oil for typewriter, all purpose 120ml.	btl.	100	1,615.00	50	807.50			50	807.50		
102	Paper bond, premium grade legal size 70gsm	ream	1000	145,600.00	500	72,800.00			500	72,800.00		
103	Paper for PPC A-4 70gsm	ream	1000	133,150.00	500	66,575.00			500	66,575.00		
104	Paper, rule pad 216mm x 330mm 100-shts/pad	pad	500	10,975.00	250	5,487.50			250	5,487.50		
105	Paper for PPC 8-1/2" x 13" legal 70gsm	ream	1000	159,000.00	500	79,500.00			500	79,500.00		
106	Paper, mimeograph, whitewove, legal size	ream	1000	141,250.00	500	70,625.00			500	70,625.00		
107	Paper clips, gem type	box	500	2,350.00	250	1,175.00			250	1,175.00		
108	Paper fastener, non-rust metal 50-sets/box	box	500	37,175.00	250	18,587.50			250	18,587.50		
109	Paper shredding machine, h-duty	unit	10	58,000.00	5	29,000.00			5	29,000.00		
110	Paper trimmer/cutting machine	unit	10	103,790.00	5	51,895.00			5	51,895.00		
111	Parchment paper,multi-purpose A4 size 100-shts/ream	ream	10	1,092.00	5	546.00			5	546.00		
112	Paste, solid with water well and applicator	jar	100	1,175.00	50	587.50			50	587.50		
113	Pencil lead with eraser, medium size	box	50	1,647.50	25	823.75			25	823.75		
114	Pencil, mechanical 0.5mm lead	pc	50	4,467.50	25	2,233.75			25	2,233.75		
115	Personal computer Intel Pentium, dual core	set	25	575,000.00	15	345,000.00			10	230,000.00		
116	Printer dot matrix LX-300+	unit	25	182,500.00	15	109,500.00			10	73,000.00		
117	Printer dot matrix LQ2180	unit	10	344,968.00	5	172,484.00			10	172,484.00		
118	Puncher, h-duty w/ two hole guide	pc	25	1,710.00	25	1,710.00						
119	Punching/binding machine 500-shts binding capacity	unit	10	122,200.00	5	61,100.00			5	61,100.00		

NOTE:
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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
~~Vice Pres. For Adm. & Finance~~

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
~~University President~~

ANNUAL PROCUREMENT PLAN
For Calendar Year 2012

Name and Address of Agency:
BATAAN PENINSULA STATE UNIVERSITY
Balanga, Bataan

Item in Budget:

PROGRAMMED AMOUNT:

Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP II:											
120	Push pin, hammer head type 100's/box	box	100	1,145.00	50	572.50			50	572.50		
121	Rags, cotton, 1-kl./pack	pack	200	5,000.00	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00
122	Record book 500 pages w/ "Official Record Book"print	book	200	17,040.00	100	8,520.00			100	8,520.00		
123	Ribbon for LX300 RN8750	box	200	16,440.00	100	8,220.00			100	8,220.00		
124	Ribbon for LQ2180	box	100	70,720.00	50	35,360.00			50	35,360.00		
125	Ribbon nylon for manual typewriter	spool	50	712.50	25	356.25			25	356.25		
126	Ribbon for bundy clock 2-colors red/black	spool	20	18,200.00	10	9,100.00			10	9,100.00		
127	Ring binder 1/2" x 44" plastic asstd colors	pc	2000	12,900.00	500	3,225.00	500	3,225.00	500	3,225.00	500	3,225.00
128	Ring binder 3/4" x 44" plastic asstd colors	pc	2000	17,700.00	500	4,425.00	500	4,425.00	500	4,425.00	500	4,425.00
129	Ringbinder 1" x 44" plastic asstd colors	pc	1000	13,750.00	500	6,875.00			500	68,750.00		
130	Rubber band #18, transparent 445g/box	box	100	8,725.00	50	4,362.50			50	4,362.50		
131	Ruler, plastic 12"	pc	50	97.50	50	97.50						
132	Ruler plastic 18"	pc	100	1,235.00	50	617.50			50	617.50		
133	Scissor size 6"	pair	200	2,290.00	100	1,145.00			100	1,145.00		
134	Scouring pad, economy size 5-pcs./pack	pack	50	4,622.50	25	2,311.25			25	2,311.25		
135	sharpener, single cutterhead, one hole guide	pc	25	3,320.00	25	3,320.00						
136	Sign pen, high tech pens, black	pc	200	7,060.00	100	3,530.00			100	3,530.00		
137	Sign pen, high tech pens, blue	pc	200	7,060.00	100	3,530.00			100	3,530.00		
138	Sign pen, high tech pens, red	pc	100	3,530.00	100	3,530.00						
139	Stamp pad felt pad 70mm x 100mm	pc	50	957.50	50	957.50						
140	Stamp pad ink. Violet 50-ml. w/ applicator	btl.	50	832.50	50	832.50						
141	Stamping dater, heavy duty, refillable ink pad	pc	10	4,368.00	10	4,368.00						
142	Staple remover, twin jaws	pc	100	425.00	100	425.00						
143	Staple wire #35 5000's/box standard	box	200	2,600.00	200	2,600.00						
144	Stapler, heavy duty	pc	100	22,720.00	50	11,360.00			50	11,360.00		
145	Tape, masking 2"	roll	100	4,890.00	100	4,890.00						
146	Tape masking 1"	roll	200	4,840.00	200	4,840.00						
147	Tape, transparent 1"	roll	200	1,460.00	200	1,460.00						
148	Tape, packaging 2" width	roll	200	2,710.00	200	2,710.00						
149	Tape dispenser, heavy duty	pc	25	1,027.50	25	1,027.50						

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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 6 of 8 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT OF GROUP II:											
150	Thermal paper 210mm x 30M, 12mm (1/2") core	spool	50	1,975.00	50	1,975.00						
151	Thermal paper 216mm x 30M, 12mm (1/2") core	spool	50	1,872.50	50	1,872.50						
152	Time cards for amano bundy clock 8mm x 190mm	pack	100	5,200.00	100	5,200.00						
153	Fingerprint machine (biometrics)	unit	5	125,000.00	5	125,000.00						
154	Toilet bowl and urinal cleaner 900-ml./btl.	btl.	100	7,260.00	50	3,630.00			50	3,630.00		
155	Toilet deodorant cake 3-pcs./box	box	100	2,550.00	100	2,550.00						
156	Toilet tissue 2-ply 12-rolls/package	package	200	14,330.00	100	7,165.00			100	7,165.00		
157	Toner for Kyocera Mita KM1505	box	20	84,565.00	10	42,282.50			10	42,282.50		
158	Ink cartridge for laserjet printer 12A	box	50	170,000.00	25	85,000.00			25	85,000.00		
159	Tracing paper in rolls 42" x 20"	roll	10	5,362.00	5	2,681.00			5	2,681.00		
160	Transparency fill for A-4 size 100's/box	box	50	8,007.50	25	4,003.75			25	4,003.75		
161	Trashbag, black 10-pcs./roll	roll	200	15,560.00	100	7,780.00			100	7,780.00		
162	Twine, plastic, one kilo per roll	roll	50	1,945.00	50	1,945.00						
163	Typewriter, manual elite type 18" carriage	unit	1	37,856.00	1	37,856.00						
164	Uninterruptible power supply 520VA-600VA	pc	10	13,416.00	5	6,708.00			5	6,708.00		
165	Wastebasket, plastic, assorted	pc	100	2,080.00	50	1,040.00			50	1,040.00		
166	School ID	pc	10000	20,000.00	5000	10,000.00			5000	10,000.00		
167	Customized Registration forms	pc	10000	31,000.00	5000	15,500.00			5000	15,500.00		
168	Customized Official Receipt	pc	10000	46,500.00	5000	23,250.00			5000	23,250.00		
169	Classcards for CNM	pc	75000	525,000.00	37500	262,500.00			37500	262,500.00		
170	Classcards for CBA	pc	60000	420,000.00	30000	210,000.00			30000	210,000.00		
171	Classcards for CIT	pc	60000	420,000.00	30000	210,000.00			30000	210,000.00		
172	Classcards for CTVT	pc	60000	420,000.00	30000	210,000.00			30000	210,000.00		
173	Diploma jacket	pc	5000	500,000.00	2500	250,000.00			2500	250,000.00		
174	Research joutnal	pc	500	20,000.00	250	10,000.00			250	10,000.00		
175	Annual Report	book	500	639,000.00	500	639,000.00						
176	Updates 9 x 12	cps	5000	60,000.00	1250	15,000.00	1250	15,000.00	1250	15,000.00	1250	15,000.00
177	Student Manual	booklet	10000	240,000.00	10000	240,000.00						
178	ID strap with university logo, embroidered	pc	10000	150,000.00	5000	75,000.00			5000	75,000.00		
179	Book cards	pc	5000	3,750.00	2500	1,875.00			2500	1,875.00		

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 7 of 8 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT OF GROUP II:											
180	Medical and dental record form	pc.	10000	150,000.00	5000	75,000.00			5000	75,000.00		
181	Photoprinter with continous ink flow system	unit	10	125,000.00	5	62,500.00			5	62,500.00		
182	Modular office table	unit	20	156,000.00	10	78,000.00			10	78,000.00		
183	Swivel chair with gas lift	unit	20	16,000.00	10	8,000.00			10	8,000.00		
184	Class record book	book	100	1,000.00	50	500.00			50	500.00		
185	School register, form 1	pc.	50	1,250.00	25	625.00			25	625.00		
186	School register, form 2	pc.	50	2,500.00	25	1,250.00			25	1,250.00		
187	Manila paper	pc.	200	1,000.00	100	500.00			100	500.00		
188	Dust pan with handle	pc.	100	3,200.00	50	1,600.00			50	1,600.00		
189	Toilet brush with handle	pc.	100	8,000.00	50	4,000.00			50	4,000.00		
190	Plastic container with cover	pc.	100	11,500.00	50	5,750.00			50	5,750.00		
191	Duster with long handle	pc.	100	9,000.00	50	4,500.00			50	4,500.00		
192	Plastic dipper	pc.	100	2,500.00	50	1,250.00			50	1,250.00		
193	Disinfectant liquid	gal.	100	5,000.00	50	2,500.00			50	2,500.00		
194	Plastic acetate, gauge 5	roll	20	240,000.00	10	12,000.00			10	12,000.00		
195	Catalogue cards	pc.	5000	7,500.00	2500	3,750.00			2500	3,750.00		
196	Office table, narra finished	pc.	15	150,000.00	10	100,000.00			5	50,000.00		
197	Airconditioner 1.5HP	unit	5	125,000.00	3	75,000.00			2	50,000.00		
198	Digital mimeographing machine	unit	5	632,500.00	3	379,500.00			2	253,000.00		
199	Colored TV 25"	unit	3	75,000.00	3	75,000.00						
200	DVD player	unit	3	30,000.00	3	30,000.00						
201	Domestic refrigerator	unit	3	75,000.00	3	750,000.00						
202	Overhead projector with screen	unit	3	30,000.00	3	30,000.00						
203	Karaoke	unit	3	36,000.00	3	36,000.00						
204	Magnetic whiteboard 4 x 8 with alum frame	unit	5	25,000.00	5	25,000.00						
205	Cork board with frame	unit	5	25,000.00	5	25,000.00						
206	Lifesize mirror	pc.	5	7,500.00	5	7,500.00						
207	Cabinet/divider	pc.	5	15,000.00	5	15,000.00						
208	Conference table with 8-chairs	set	3	90,000.00	3	90,000.00						
209	Photopaper	pack	48	7,200.00	24	3,600.00			24	3,600.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN
For Calendar Year 2012

Name and Address of Agency:
BATAAN PENINSULA STATE UNIVERSITY
Balanga, Bataan

Item in Budget:
PROGRAMMED AMOUNT:

Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP II:											
210	Examination permit	pc	10000	75,000.00	5000	37,500.00			5000	37,500.00		
211	Continous ink refill 6-colors/set	set	100	60,000.00	50	30,000.00			50	30,000.00		
212	Emergency light, chargeable	unit	20	30,000.00	10	15,000.00			10	15,000.00		
213	Made to order computer tables	unit	50	225,000.00	25	112,500.00			25	112,500.00		
214	Executive chairs	unit	20	40,000.00	10	20,000.00			10	20,000.00		
215	Official transcript of records	ream	100	70,000.00	50	35,000.00			50	35,000.00		
216	Newspaper subscription & journals	issues	12	250,000.00	6	125,000.00			6	125,000.00		
217	Carbonless Official Receipts	booklet	5000	500,000.00	2500	250,000.00			2500	250,000.00		
218	Wireless PA	unit	15	180,000.00	10	120,000.00			5	60,000.00		
219	Coffee maker	unit	10	15,000.00	5	7,500.00			5	7,500.00		
220	Domestic refrigerator 2-doors	unit	5	150,000.00	3	90,000.00			2	60,000.00		
221	Hot & cold water dispenser	unit	10	125,000.00	5	62,500.00			5	62,500.00		
222	Wall clock	pc	10	6,000.00	5	3,000.00			5	3,000.00		
223	Air freshener, aerosol type	can	50	7,500.00	25	3,750.00			25	3,750.00		
224	Reimbursement expense receipt	pad	1000	32,250.00	500	16,125.00			500	16,125.00		
225	Document envelope 10 x 13-1/2"	pv	500	15,750.00	500	15,750.00						
226	Diploma certificate	cp	10000	4,100.00	10000	4,100.00						
227	Rubber boots	pair	50	30,000.00	25	15,000.00			25	15,000.00		
228	Raincoats	pc	50	30,000.00	25	15,000.00			25	15,000.00		
229	Extendable ladder	unit	5	50,000.00	3	30,000.00			2	20,000.00		
230	O.B. Stamps	pc	20000	120,000.00	5000	30,000.00	5000	30,000.00	5000	30,000.00	5000	30,000.00
231	Photodrum for Knonica 2223	pc	12	168,000.00	6	84,000.00			6	84,000.00		
232	Toner for Konica 2223	pc	24	72,000.00	12	36,000.00			12	36,000.00		
	*****nothing follows*****											

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:
RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:
GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:
DELFIN C. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 8,083,403.00	Page: 1 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	GROUP III - CONSTRUCTION/REPAIR MATERIALS AND HARDWARE											
1	Paint, white gloss, quick dry	gal.	100	45,000.00	25	11,250.00	25	11,250.00	25	11,250.00	25	11,250.00
2	Paint, black, q-dry	gal.	20	9,000.00	10	4,500.00			10	4,500.00		
3	Paint, glazing putty, white	gal.	48	21,600.00	12	5,400.00	12	5,400.00	12	5,400.00	12	5,400.00
4	Paint thinner	gal.	48	5,760.00	12	1,440.00	12	1,440.00	12	1,440.00	12	1,440.00
5	Lacquer thinner	gal.	48	12,000.00	12	3,000.00	12	3,000.00	12	3,000.00	12	3,000.00
6	Clear gloss lacquer	gal.	48	21,600.00	12	5,400.00	12	5,400.00	12	5,400.00	12	5,400.00
7	Wood stain, maple	gal.	48	21,600.00	12	5,400.00	12	5,400.00	12	5,400.00	12	5,400.00
8	Paint brush 4"	pc	48	3,600.00	12	900.00	12	900.00	12	900.00	12	900.00
9	Paint brush 3"	pc	48	2,400.00	12	600.00	12	600.00	12	600.00	12	600.00
10	Paint brush 2"	pc	48	1,200.00	24	600.00			24	600.00		
11	Paint brush 1"	pc	48	575.00	24	288.00			24	288.00		
12	Brass faucet 1/2"	pc	200	15,000.00	50	3,750.00	50	3,750.00	50	3,750.00	50	3,750.00
13	Gate valve 1/2"	pc	50	7,500.00	25	3,750.00			25	3,750.00		
14	Water closet with fittings	set	12	75,000.00	6	37,500.00			6	37,500.00		
15	Tank fittings	set	30	15,000.00	15	7,500.00			15	7,500.00		
16	Padlock, h-duty #35	pc	50	22,500.00	25	11,250.00			25	11,250.00		
17	Door knob	pc	50	35,000.00	25	17,500.00			25	17,500.00		
18	Common nail 1"	kilo	100	6,000.00	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
19	Common nail 2"	kilo	100	6,000.00	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
20	Common nail 3"	kilo	100	6,000.00	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
21	Common nail 4"	kilo	100	6,000.00	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
22	Finishing nail 1"	kilo	100	6,000.00	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
23	Garnet paper #36	sq.ft.	200	9,000.00	50	2,250.00	50	2,250.00	50	2,250.00	50	2,250.00
24	Garnet paper #100	sq.ft.	200	8,000.00	50	2,000.00	50	2,000.00	50	2,000.00	50	2,000.00
25	Sandpaper #00	pc	200	3,000.00	100	1,500.00			100	1,500.00		
26	Rugby cement	gal.	50	35,000.00	25	17,500.00			25	17,500.00		
27	Concealed hinges	pc	200	15,000.00	50	3,750.00	50	3,750.00	50	3,750.00	50	3,750.00
28	Carpenter's glue	ltr.	100	15,000.00	50	7,500.00			50	7,500.00		
29	Vulca seal	ltr.	50	22,500.00	25	11,250.00			25	11,250.00		
30	Formica white 4' x 8'	sht.	50	75,000.00	25	37,500.00			25	37,500.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 2 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP III:											
31	Cabinet catches with screw	pc.	100	2,000.00	50	1,000.00			50	1,000.00		
32	Garden hose 1/2"	mtr.	200	5,000.00	100	2,500.00			100	2,500.00		
33	Concrete nail 1"	kilo	50	4,000.00	25	2,000.00			25	2,000.00		
34	Concrete nail 1-1/2"	kilo	50	4,000.00	25	2,000.00			25	2,000.00		
35	Concrete nail 2"	kilo	50	4,000.00	25	2,000.00			25	2,000.00		
36	PVC solvent	can	50	7,500.00	25	3,750.00			25	3,750.00		
37	Welding machine, h-duty AC/DC	unit	10	840,000.00	5	420,000.00			5	420,000.00		
38	2HP water pump	unit	3	105,000.00	2	70,000.00			1	35,000.00		
39	Pressurized tank 1000-gals capacity	unit	3	45,000.00	2	30,000.00			1	15,000.00		
40	GI sheet plain 4' x 8' #12	pc.	300	195,000.00	150	97,500.00			150	97,500.00		
41	GI sheet plain 4' x 8' #26	pc.	150	52,500.00	100	35,000.00			50	17,500.00		
42	Teckscrew 2-1/2"	pc.	10000	20,000.00	5000	10,000.00			5000	10,000.00		
43	Plywood 1/4" x 4' x 8', marine	pc.	300	126,000.00	150	63,000.00			150	63,000.00		
44	Plywood 1/2" x 4' x 8', marine	pc.	300	255,000.00	150	127,500.00			150	127,500.00		
45	Plywood 3/4" x 4' x 8;, marine	pc.	200	300,000.00	100	150,000.00			100	150,000.00		
46	Tanguile 1 x 2 x 12'	pc.	200	19,000.00	100	9,500.00			100	9,500.00		
47	Tanguile 2 x 2 x 12'	pc.	500	67,500.00	125	16,875.00	125	16,875.00	125	16,875.00	125	16,875.00
48	Tanguile 2 x 3 x 12'	pc.	500	84,000.00	125	21,000.00	125	21,000.00	125	21,000.00	125	21,000.00
49	Tanguile 2 x 4 x 12'	pc.	500	120,000.00	125	30,000.00	125	30,000.00	125	30,000.00	125	30,000.00
50	Tanguile 3 x 3 x 12'	pc.	500	150,000.00	125	37,500.00	125	37,500.00	125	37,500.00	125	37,500.00
51	Tanguile 1 x 12 x 12'	pc.	500	168,000.00	125	42,000.00	125	42,000.00	125	42,000.00	125	42,000.00
52	Latex paint, white	16-ltrs.	25	50,000.00	15	300,000.00			10	20,000.00		
53	Latex paint, flat	16-ltrs.	25	50,000.00	15	30,000.00			10	20,000.00		
54	Latex paint, tile red	16-ltrs.	10	20,000.00	5	10,000.00			5	10,000.00		
55	Tingting color, latex raw-siena	ltr.	72	14,400.00	18	3,600.00	18	3,600.00	18	3,600.00	18	3,600.00
56	Wood preservative	gal	48	144,000.00	24	72,000.00			24	72,000.00		
57	Flat wall enamel paint, white	16-ltrs.	25	50,000.00	15	30,000.00			10	20,000.00		
58	QDE paint, maple	gal.	50	17,500.00	25	8,750.00			25	8,750.00		
59	Floor tiles ceramics 16 x 16 glazed	pc.	10000	410,000.00	5000	205,000.00			5000	205,000.00		
60	Tile adhesive cement	bag	1000	190,000.00	500	95,000.00			500	95,000.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 3 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS: First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP III:											
61	Tile trim	pc	100	15,000.00	50	7,500.00			50	7,500.00		
62	Tile grout	bag	100	5,000.00	50	2,500.00			50	2,500.00		
63	Welding electrodes 6013	box	100	150,000.00	25	37,500.00	25	37,500.00	25	37,500.00	25	37,500.00
64	Red oxide metal primer	gal.	50	16,000.00	25	8,000.00			25	8,000.00		
65	Drill bits 5/16 h-speed	pc	50	3,500.00	25	1,750.00			25	1,750.00		
66	GI pipe 3/4" dia. X 20' sch. 40	pc	100	45,000.00	50	22,500.00			50	22,500.00		
67	GI pipe 1/2" dia. X 20' sch. 40	pc	100	39,500.00	50	19,750.00			50	19,750.00		
68	GI pipe 1" dia x 20' sch 40	pc	100	50,000.00	50	25,000.00			50	25,000.00		
69	Teplon tape	roll	100	1,500.00	50	750.00			50	750.00		
70	Flat bar 3/16" x 1" x 20'	pc	100	25,000.00	50	12,500.00			50	12,500.00		
71	Grinding disc 4" dia.	pc	200	10,400.00	100	5,200.00			100	5,200.00		
72	Hacksaw blades hss	pc	500	27,500.00	250	13,750.00			250	13,750.00		
73	Fluorescent fixtures 40W,complete with tube & starter	set	200	170,000.00	100	85,000.00			100	85,000.00		
74	Porcelain bulb socket 4 x 4 with screw	pc	200	5,200.00	100	2,600.00			100	2,600.00		
75	Electrical staple wire 1"	box	50	1,800.00	25	900.00			25	900.00		
76	Flat cord #16	mtr.	500	6,000.00	250	3,000.00			250	3,000.00		
77	Electrical plastic tape 3/4 x 20-yds/roll	roll	200	5,000.00	100	2,500.00			100	2,500.00		
78	Female plug, socket type	pc	200	5,000.00	100	2,500.00			100	2,500.00		
79	Utility box 2 x 4 poly	pc	200	5,000.00	100	2,500.00			100	2,500.00		
80	Junction box 4 x 4 poly with cover	pc	200	5,000.00	100	2,500.00			100	2,500.00		
81	Circuit breaker 30A 2P in plastic enclosure	set	100	27,000.00	50	13,500.00			50	13,500.00		
82	Metal screw 5mm	gross	50	3,500.00	25	1,750.00			25	1,750.00		
83	Convenience outlet, duplex, flush type	set	150	18,750.00	100	12,500.00			50	6,250.00		
84	Convenience outlet, duplex, surface type	pc	150	18,750.00	100	12,500.00			50	6,250.00		
85	Plastic moulding 5/8" x 10'	pc	150	6,750.00	100	4,500.00			50	2,250.00		
86	Elec CU wire 3.5mm2, stranded	box	25	93,375.00	10	37,320.00			10	37,320.00	5	18,660.00
87	Elec CU wire 2.0mm2, stranded	box	25	63,625.00	10	25,450.00			10	25,450.00	5	12,725.00
88	Carpenter's glue	ltr.	100	14,500.00	50	7,250.00			50	7,250.00		
89	GI pipe 1-1/4" dia x 20' sch. 40	pc	20	12,500.00	20	12,500.00						
90	Self-fusing rubber tape	roll	50	5,300.00	25	2,650.00			25	2,650.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO [illegible]. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 4 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT of GROUP III:											
91	Angular bar 3/16" x 2" x 20'	pc	100	49,500.00	50	24,750.00			50	24,750.00		
92	C-purlins 2 x 4 x 20'	pc	100	47,000.00	50	23,500.00			50	23,500.00		
93	BI pipe 3/4" x 2o'	pc	100	28,000.00	50	14,000.00			50	14,000.00		
94	Flat bar 3/16" x 2" x 20'	pc	100	42,500.00	50	21,250.00			50	21,250.00		
95	Flat bar 3/16" x 1" x 20'	pc	100	14,500.00	50	7,250.00			50	7,250.00		
96	Flat bar 3/16" x 1-1/2" x 20'	pc	100	26,400.00	50	13,200.00			50	13,200.00		
97	Round bar 12mm x 6M	pc	500	60,000.00	250	30,000.00			250	30,000.00		
98	CHB #4	pc	20000	90,000.00	10000	45,000.00			10000	45,000.00		
99	Washed sand	cu.m.	50	15,000.00	25	7,500.00			25	7,500.00		
100	Washed gravel	cu.m.	50	42,500.00	25	21,250.00			25	21,250.00		
101	Cement	bag	2000	380,000.00	1000	190,000.00			1000	190,000.00		
102	Round bar 10mm x 6M	pc	200	25,000.00	100	12,500.00			100	12,500.00		
103	Angle bar 3/16" x 1-1/2" x 20'	pc	100	35,500.00	50	17,750.00			50	17,750.00		
104	Angle bar 3/16 x 2" x 20'	pc	100	46,500.00	50	23,250.00			50	23,250.00		
105	Welded mesh wire 4' x 8'	pc	20	9,600.00	10	4,800.00			10	4,800.00		
106	Angle bar 1/4 x 1-1/2" x 20'	pc	100	59,500.00	50	29,750.00			50	29,750.00		
107	Welding dark glass #12	pc	100	2,800.00	50	1,400.00			50	1,400.00		
108	Flexible conduit	roll	15	7,500.00	10	5,000.00			5	2,500.00		
109	Fluorescent starter 40W	pc	200	3,000.00	100	1,500.00			100	1,500.00		
110	30A CB 3P, industrial type	pc	10	28,650.00	5	14,325.00			5	14,325.00		
111	60A CB 3P, industrial type	pc	10	56,000.00	5	28,000.00			5	28,000.00		
112	75A CB 3P industrial type	pc	10	56,000.00	5	28,000.00			5	28,000.00		
113	100A CB 3P industrial	pc	10	56,000.00	5	28,000.00			5	28,000.00		
114	20A CB 3P, industrial type	pc	10	28,650.00	5	14,325.00			5	14,325.00		
115	Portable jigsaw, h-duty with cutting guide	pc	5	65,900.00	3	39,540.00			2	23,360.00		
116	Portable electric drill, variable speed	pc	5	34,000.00	3	20,400.00			2	13,600.00		
117	Circular saw blades, carbide tip 12" 60tpi	pc	5	12,000.00	3	7,200.00			2	4,800.00		
118	Circular saw blades, carbide tip 10" 50tpi	pc	5	9,500.00	3	5,700.00			2	3,800.00		
119	Circular saw blades, carbide tip 7-1/4" 50tpi	pc	5	8,000.00	3	4,800.00			2	3,200.00		
120	Masonry drill	set	5	6,000.00	3	3,600.00			2	2,400.00		

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 5 of ___ of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT of GROUP III:											
121	Extendable ladder, h-duty	unit	5	54,000.00	3	32,400.00			2	21,600.00		
122	Flush door, fabricated std size for comfort room	pc	10	15,000.00	5	7,500.00			5	7,500.00		
123	Door knobs	pc	20	17,000.00	10	8,500.00			10	8,500.00		
124	Faucet, brass	pc	100	12,000.00	50	6,000.00			50	6,000.00		
125	Padlock #5	pc	100	12,000.00	50	6,000.00			50	6,000.00		
126	Electric wire 5.5mm2 THHN	box	10	33,600.00	5	16,800.00			5	16,800.00		
127	PVC 3/4" dia x 10' poly	pc	100	12,000.00	25	3,000.00	25	3,000.00	25	3,000.00	25	3,000.00
128	3-way switch flush type w/ plate & cover	set	100	15,000.00	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
129	Insulating varnish airdry, clear	ltr.	25	3,750.00	15	2,250.00			10	1,500.00		
130	Rubber male plug, h-duty with insulator	pc	200	9,000.00	50	2,250.00	50	2,250.00	50	2,250.00	50	2,250.00
131	Loomex wire 2C/14	box	10	15,000.00	5	7,500.00			5	7,500.00		
132	Welding electrodes 7018	box	10	30,000.00	5	15,000.00			5	15,000.00		
133	Magnet wire #21HF	kilo	20	9,600.00	10	4,800.00			10	4,800.00		
134	Magnet wire #18HF	kilo	20	15,000.00	10	7,500.00			10	7,500.00		
135	Magnet wire #26HF	kilo	20	10,500.00	10	5,250.00			10	5,250.00		
136	Magnet wire #31HF	kilo	20	12,290.00	10	6,145.00			10	6,145.00		
137	Magnet wire #32HF	kilo	20	12,677.00	10	6,338.50			10	6,338.50		
138	Cotton string	spool	10	1,000.00	5	500.00			5	500.00		
139	Multimeter, digital	kit	10	39,000.00	5	19,500.00			5	19,500.00		
140	Clamp ammeter	kit	10	73,000.00	5	36,500.00			5	36,500.00		
141	Carburandum 1 x 2 x 8	pc	25	6,300.00	15	3,780.00			10	2,520.00		
142	Dark glass #12	pc	200	4,000.00	50	1,000.00	50	1,000.00	50	1,000.00	50	1,000.00
143	Clear glass	pc	500	1,250.00	125	312.50	125	312.50	125	312.50	125	312.50
144	Flat bar 1/2 x 3 x 20'	pc	100	135,200.00	25	33,800.00	25	33,800.00	25	33,800.00	25	33,800.00
145	Square bar 1/2" x 20'	pc	200	30,000.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00
146	Electrode holder 500A	pc	10	75,000.00	5	37,500.00			5	37,500.00		
147	Flat bar 1/2 x 4 x 20'	pc	50	93,600.00	25	46,800.00			25	46,800.00		
148	Flat bar 1/2 x 2 x 20"	pc	50	44,200.00	25	22,100.00			25	22,100.00		
149	Angle portable grinder	pc	10	46,800.00	5	23,500.00			5	23,500.00		
150	Portable hammer drill	pc	10	110,000.00	5	55,000.00			5	55,000.00		

NOTE:

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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
~~Vice Pres. For Adm. & Finance~~

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 4,436,088.00	Page: ___1___ of 4 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GROUP IV - MOTOR VEHICLES, MACHINERIES, ACCESSORIES AND SUPPLIES											
1	Pre-fabricated body and chassis	unit	6	240,000.00	2	80,000.00	2	80,000.00			2	80,000.00
2	Utility vehicle	unit	2	1,200,000.00	1	600,000.00					1	600,000.00
3	Engine with transmission	unit	6	300,000.00	3	150,000.00					3	150,000.00
4	Ream differential 5-stud	pc	6	30,000.00	2	10,000.00	2	10,000.00			2	10,000.00
5	Garbage truck	unit	3	750,000.00	1	250,000.00	1	250,000.00			1	250,000.00
6	I-beam with disc brake	set	6	40,000.00	3	20,000.00					3	20,000.00
7	Leaf spring assembly	set	6	20,000.00	3	10,000.00					3	10,000.00
8	Steering with gear box	set	6	15,900.00	3	7,950.00					3	7,950.00
9	Hydrovac	pc	6	6,000.00	3	3,000.00					3	3,000.00
10	Exhaust muffler	pc	6	2,000.00	3	1,000.00					3	1,000.00
11	Radiator hose, lower	pc	6	900.00	3	450.00					3	450.00
12	Radiator hose, upper	pc	6	700.00	3	350.00					3	350.00
13	Radiator 4-rows C190	pc	6	20,000.00	3	10,000.00					3	10,000.00
14	Oil pressure gauge	pc	6	2,200.00	3	1,100.00					3	1,100.00
15	Temperature gauge	pc	6	1,000.00	3	500.00					3	500.00
16	Clutch primary	pc	6	3,000.00	3	1,500.00					3	1,500.00
17	Fuel gauge with float	set	6	3,000.00	3	1,500.00					3	1,500.00
18	Ampere gauge	set	6	2,000.00	3	1,000.00					3	1,000.00
19	U-bolt	pc	48	1,800.00	24	900.00					24	900.00
20	Leaf spring plates	pc	24	1,500.00	12	750.00					12	750.00
21	Flexible hose	pc	24	7,200.00	12	3,600.00					12	3,600.00
22	Tile rim, brand new	pc	30	60,000.00	15	30,000.00					15	30,000.00
23	Tire exterior, brand	pc	30	80,000.00	15	40,000.00					15	40,000.00
24	Assorted bolts & nuts GI	set	6	4,000.00	3	2,000.00					3	2,000.00
25	Shock absorber	pc	24	10,000.00	12	5,000.00					12	5,000.00
26	Clutch brake, pedal assy	pc	6	3,000.00	3	1,500.00					3	1,500.00
27	Fuel tank, 5-ltrs capacity	pc	6	5,000.00	3	2,500.00					3	2,500.00
28	Winshield glass with rubber	pc	6	7,000.00	3	3,500.00					3	3,500.00
29	Front seat, Japan surplus	pc	6	10,000.00	3	5,000.00					3	5,000.00
30	Safety seat belt	set	6	6,000.00	3	3,000.00					3	3,000.00

NOTE:

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. ~~Vice Pres. For Adm. & Finance~~	DELFIN O. MAGPANTAY, Ed. D. ~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 2 of 4 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP IV:											
31	Side mirror	set	6	6,000.00	3	3,000.00					3	3,000.00
32	Rear view mirror	pc	6	500.00	3	250.00					3	250.00
33	Tires 750 x 14 8 Pm	pc	12	46,800.00	4	15,600.00			4	15,600.00	4	15,600.00
34	Tires 750 x 15	pc	12	46,800.00	4	15,600.00			4	15,600.00	4	15,600.00
35	Rim weights	set	12	3,600.00	4	1,200.00			4	1,200.00	4	1,200.00
36	Differential seat	pc	12	888.00	4	296.00			4	296.00	4	296.00
37	Auto wire #10	roll	12	4,560.00	4	1,520.00			4	1,520.00	4	1,520.00
38	Auto wire #12	roll	12	4,440.00	4	1,480.00			4	1,480.00	4	1,480.00
39	Speedometer with cable	set	12	6,600.00	4	2,200.00			4	2,200.00	4	2,200.00
40	Battery 2SM 12V	pc	12	27,600.00	4	9,200.00			4	9,200.00	4	9,200.00
41	Fuse box 8-terminals	pc	12	1,920.00	4	640.00			4	640.00	4	640.00
42	Voltage regulato with socket	set	12	5,760.00	4	1,920.00			4	1,920.00	4	1,920.00
43	Propeller shaft with yoke	set	12	6,600.00	4	2,200.00			4	2,200.00	4	2,200.00
44	clutch, secondary 5/8	pc	12	6,600.00	4	2,200.00			4	2,200.00	4	2,200.00
45	Double bar	pc	48	1,920.00	16	640.00			16	640.00	16	640.00
46	Wheel nut, chrome plated	box	12	5,040.00	4	1,260.00			4	1,260.00	4	1,260.00
47	Accelerated pedal with cable	set	12	3,480.00	4	1,160.00			4	1,160.00	4	1,160.00
48	Bosch relay 12V with socket	pc	48	5,040.00	16	1,260.00			16	1,260.00	16	1,260.00
49	Wiper motor, double with mechanism	set	12	11,400.00	4	3,800.00			4	3,800.00	4	3,800.00
50	Stoplight switch	pc	12	1,500.00	4	500.00			4	500.00	4	500.00
51	Eye terminals	box	12	3,360.00	4	1,120.00			4	1,120.00	4	1,120.00
52	Copper tube 3/16"	ft.	20	5,600.00	10	2,800.00			10	2,800.00		
53	Electrical tape	roll	100	2,500.00	50	1,250.00			50	1,250.00		
54	Brake fluid	ltr.	25	3,750.00	15	2,250.00			10	1,500.00		
55	Flasher relay 12V	pc	12	1,800.00	6	900.00			6	900.00		
56	Battery clamps with cable	prs.	24	6,000.00	12	3,000.00			12	3,000.00		
57	Gas spout with cap	pc	6	1,590.00	3	795.00			3	795.00		
58	Upholstery	lot	6	35,000.00	3	17,500.00			3	17,500.00		
59	Horn 12V	set	6	9,600.00	3	4,800.00			3	4,800.00		
60	Wuper blade and arm	set	12	5,040.00	6	2,520.00			6	2,520.00		

NOTE:
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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
~~Vice Pres. For Adm. & Finance~~

APPROVED:

DELFIN C. MAGPANTAY, Ed. D.
~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 3 of 4 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP IV:											
61	Shock absorber bolt	pc	96	2,304.00	48	1,152.00			48	1,152.00		
62	T-fittings	pc	96	9,600.00	48	4,800.00			48	4,800.00		
63	Steel plate junk for engine support	lot	6	1,260.00	3	630.00			3	630.00		
64	Fuel tank hose	pc	6	1,500.00	3	750.00			3	750.00		
65	Exhaust pipe	length	6	1,800.00	3	900.00			3	900.00		
66	Differential flange	pc	6	1,980.00	3	990.00			3	990.00		
67	Propeller bolt	pc	24	576.00	12	288.00			12	288.00		
68	Air cleaner with hose & clamps	pc	6	5,100.00	3	2,550.00			3	2,550.00		
69	Power steering hose	pc	12	13,200.00	6	6,600.00			6	6,600.00		
70	Engine oil GTX	ltr.	24	6,960.00	12	3,480.00			12	3,480.00		
71	Penetrating oil	can	24	12,000.00	12	6,000.00			12	6,000.00		
72	STP treatment oil	can	24	8,160.00	12	4,080.00			12	4,080.00		
73	Clutch master kit	kit	24	13,440.00	12	6,720.00			12	6,720.00		
74	Oil filter	pc	48	9,600.00	16	3,200.00	16	3,200.00	16	3,200.00		
75	Auto bulb 12V	pc	150	1,800.00	50	600.00	50	600.00	50	600.00		
76	Overhauling gasket	set	12	28,200.00	4	7,050.00	4	7,050.00	4	7,050.00		
77	Liner (lay stall)	set	12	78,000.00	4	19,500.00	4	19,500.00	4	19,500.00		
78	Piston ring	set	12	23,400.00	4	5,850.00	4	5,850.00	4	5,850.00		
79	Elastic gasket	pc	24	2,640.00	12	1,320.00	6	660.00	6	660.00		
80	Ampere gauge	pc	12	3,360.00	6	1,680.00			6	1,680.00		
81	Teplon tape	roll	72	1,080.00	36	540.00			36	540.00		
82	Sandpaper #120 waterproof	pc	200	4,800.00	100	2,400.00			100	2,400.00		
83	Delo gold engine oil	gal	72	25,200.00	36	12,600.00	18	6,300.00	18	6,300.00		
84	Connecting rod bearing	set	12	14,400.00	6	7,200.00			6	7,200.00		
85	Main bearing	set	12	31,200.00	6	15,600.00			6	15,600.00		
86	Brake hose	pc	12	3,000.00	6	1,500.00			6	1,500.00		
87	Shock absorber, front	pc	12	9,000.00	6	4,500.00			6	4,500.00		
88	Shock absorber, read	pc	12	10,560.00	6	5,280.00			6	5,280.00		
89	Stabilizer kit	kit	24	2,040.00	12	1,020.00			12	1,020.00		
90	Stabilizer bushing with clamp	pc	24	2,040.00	12	1,020.00			12	1,020.00		

NOTE
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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 4 of 4 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP IV::											
91	Hose clamps	pc	100	1,500.00	50	750.00			50	750.00		
92	Push rod	pc	50	2,250.00	25	1,125.00			25	1,125.00		
93	Gear oil	gal	12	8,640.00	6	4,320.00			6	4,320.00		
94	Brake fluid	ltr.	72	13,320.00	36	6,660.00			36	6,660.00		
95	Diesel oil	ltr.	10000	380,000.00	2500	95,000.00	2500	95,000.00	2500	95,000.00	2500	95,000.00
96	Gasoline	ltr.	10000	400,000.00	2500	100,000.00	2500	100,000.00	2500	100,000.00	2500	100,000.00
97	Bolt & nuts 3/8 x 1-1/4	pc	200	2,000.00	100	1,000.00			100	1,000.00		
98	Bolt & nuts 5/16 x 1-1/4	pc	200	1,600.00	100	800.00			100	800.00		
99	Battery lug	pc	48	1,000.00	24	500.00			24	500.00		
100	Battery terminal	pc	48	1,200.00	24	600.00			24	600.00		
101	Welding rod for stainkess	box	10	4,500.00	5	2,500.00			5	2,500.00		
102	Hacksaw blades hss	pc	200	11,000.00	100	5,500.00			100	5,500.00		
103	Cooling coil, original	pc	10	83,000.00	5	41,500.00			5	41,500.00		
104	Clutch assembly, secondary	pc	10	7,250.00	5	3,625.00			5	3,625.00		
105	Vacuum hose 3/8"	mtr.	48	5,040.00	24	2,520.00			24	2,520.00		
106	Fuse box, blade type #8	pc	10	3,800.00	5	1,900.00			5	1,900.00		
107	Air cleaner hose with clamps	pc	10	3,500.00	5	1,750.00			5	1,750.00		
108	Insulator 1"	mtr.	48	3,600.00	24	1,800.00			24	1,800.00		
109	GI sheet plain 4' x 8' g18	sht	12	13,800.00	6	6,900.00			6	6,900.00		
110	Trolley jack	pc	12	12,500.00	6	6,250.00			6	6,250.00		
111	All purpose grease	1/2-kilo	72	6,840.00	36	3,420.00			36	3,420.00		
112	VHT hi temp paint, color black	can	12	2,400.00	6	1,200.00			6	1,200.00		
113	Speedometer cable	pc	12	4,320.00	6	2,160.00			6	2,160.00		
114	Headlight socket	pc	48	2,400.00	24	1,200.00			24	1,200.00		
115	Inverted fittings 3/16"	pc	100	2,000.00	50	1,000.00			50	1,000.00		
116	Oxy-acetylene refill	sht	12	16,200.00	6	8,100.00			6	8,100.00		
117	Grinding disc 4"	pc	48	4,080.00	24	2,040.00			24	2,040.00		
118	Cutting disc 4"	pc	48	4,560.00	24	2,280.00			24	2,280.00		
119	Metal screw 10 x1	pc	200	500.00	100	250.00			100	250.00		
120	Bolts & nuts 8 x 25mm	pc	200	1,600.00	100	800.00			100	800.00		

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 7,094,965.00	Page: 1 of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GROUP V - ELECTRICAL AND ELECTRONICS SUPPLIES:											
1	Electric wire 3.5mm2 THHN	box	72	268,704.00	18	67,176.00	18	67,176.00	18	67,176.00	18	67,176.00
2	Electric wire 3.0mm2 THHN	mtrs.	1000	75,000.00	250	18,750.00	250	18,750.00	250	18,750.00	250	18,750.00
3	Electric wire 2.0mm2 THHN	box	72	183,240.00	18	45,810.00	18	45,810.00	18	45,810.00	18	45,810.00
4	Electric wire 5,5mm2 THHN	box	48	274,176.00	12	68,544.00	12	68,544.00	12	68,544.00	12	68,544.00
5	Fluorescent fixtures 40W single, open type	set	500	124,000.00	125	31,000.00	125	31,000.00	125	31,000.00	125	31,000.00
6	Circuit breaker 15A 2P w/ N-1	set	50	17,050.00	25	8,525.00			25	8,525.00		
7	Circuit breaker 20A, 2P	set	50	17,050.00	25	8,525.00			25	8,525.00		
8	Circuit breaker 30A 2P plug in type	set	50	12,000.00	25	6,000.00			25	6,000.00		
9	Circuit breaker 60A 2P plug in type	set	50	13,000.00	25	6,500.00			25	6,500.00		
10	Plastic moulding 3/4"	pc	250	15,500.00	70	4,340.00	60	3,720.00	60	3,720.00	60	3,720.00
11	Metal box	pc	250	9,500.00	70	2,660.00	60	2,280.00	60	2,280.00	60	2,280.00
12	Plastic moulding 1"	pc	250	24,500.00	70	6,860.00	60	5,880.00	60	5,880.00	60	5,880.00
13	Duplex outlet, flush type w/ plate & cover	set	100	9,200.00	25	2,300.00	25	2,300.00	25	2,300.00	25	2,300.00
14	Duplex outlet, surface type	set	100	9,200.00	25	2,300.00	25	2,300.00	25	2,300.00	25	2,300.00
15	Single pole switch, flush type w/ plate & cover	set	100	5,700.00	25	1,425.00	25	1,425.00	25	1,425.00	25	1,425.00
16	One-gang switch plate	pc	100	2,400.00	25	600.00	25	600.00	25	600.00	25	600.00
17	Two-gang switch plate	pc	100	2,400.00	25	600.00	25	600.00	25	600.00	25	600.00
18	Electrical plastic tape	roll	200	4,800.00	50	1,200.00	50	1,200.00	50	1,200.00	50	1,200.00
19	Fluorescent starer 40W	pc	500	6,500.00	250	3,250.00			250	3,250.00		
20	Fluorescent ballast 40W	pc	500	31,250.00	100	12,500.00			100	12,500.00	50	6,250.00
21	Tox 5mm with screw	pc	500	500.00	250	250.00			250	250.00		
22	Masonry drill 5mm	pc	100	4,000.00	25	1,000.00	25	1,000.00	25	1,000.00	25	1,000.00
23	Fluorescent lamps 40W 220V	pc	500	35,000.00	125	8,750.00	125	8,750.00	125	8,750.00	125	8,750.00
24	Junction box 4 x 4 poly	pc	500	10,000.00	125	2,500.00	125	2,500.00	125	2,500.00	125	2,500.00
25	Utility box 2 x 4 poly	pc	500	10,000.00	125	2,500.00	125	2,500.00	125	2,500.00	125	2,500.00
26	Mica tubing 1"	mtrs.	500	5,000.00	125	1,250.00	125	1,250.00	125	1,250.00	125	1,250.00
27	Panel board 240V 6-branches	unit	10	125,000.00	5	62,500.00			5	62,500.00		
28	PVC clamps 1-1/4"	pc	200	3,600.00	50	900.00	50	900.00	50	900.00	50	900.00
29	Secondary rack 3P w/ ball insulator	set	50	9,750.00	25	4,860.00			25	4,860.00		
30	Secondary rack 2P w/ ball insulator	set	50	8,880.00	25	4,440.00			25	4,440.00		

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 2 of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT OF GROUP V:											
31	Solderless connector for 2/22mm2 wire	pc.	48	7,680.00	24	3,840.00			24	3,840.00		
32	Flexible conduit 1/2" moldflex	roll	12	12,000.00	6	6,000.00			6	6,000.00		
33	Plastic bulb socket 4"	pc.	200	5,200.00	50	1,300.00	50	1,300.00	50	1,300.00	50	1,300.00
34	Female plug, socket type	pc.	200	3,000.00	50	750.00	50	750.00	50	750.00	50	750.00
35	40W incandescent bulb	pc.	200	5,000.00	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00
36	Flat cord #16	roll	5	8,500.00	2	3,400.00	2	2,400.00			1	1,700.00
37	Flat cord #18	roll	5	10,000.00	2	4,000.00	2	4,000.00			1	2,000.00
38	Electrical staple wire 1"	box	50	2,500.00	25	1,250.00			25	1,250.00		
39	Panel board 3P 8-branchez	unit	12	126,000.00	3	31,500.00	3	31,500.00	3	31,500.00	3	31,500.00
40	Rubber male plug, h-duty with insulator	pc.	500	15,000.00	250	7,500.00			250	7,500.00		
41	HD cable for lights	roll	8	14,175.00	2	3,543.75	2	3,543.75	2	3,543.75	2	3,543.75
42	Filter gel	pc.	48	2,400.00	12	600.00	12	600.00	12	600.00	12	600.00
43	Controller for par 64	pc.	6	53,550.00	2	17,850.00	2	17,850.00			2	17,850.00
44	Lighting stand	pc.	6	10,710.00	2	3,570.00	2	3,570.00			2	3,570.00
45	RCA male plug, h-duty	pc.	200	29,400.00	50	7,350.00	50	7,350.00	50	7,350.00	50	7,350.00
46	Mighty bond adhesive	tube	48	2,400.00	12	600.00	12	600.00	12	600.00	12	600.00
47	WD40 penetrating oil	can	48	12,000.00	12	3,000.00	12	3,000.00	12	3,000.00	12	3,000.00
48	Speaker 12" dia 1200W	pc.	12	20,400.00	4	510.00	4	5,100.00			4	5,100.00
49	PL-55 plug, stereo	roll	5	22,050.00	3	13,230.00			2	8,820.00		
50	Cannon plug, male h-duty	pc.	72	7,560.00	18	1,890.00	18	1,890.00	18	1,890.00	18	1,890.00
51	Cannon plug, female, h-duty	pc.	72	7,560.00	18	1,890.00	18	1,890.00	18	1,890.00	18	1,890.00
52	Battery size AA, rechargeable	pc.	72	5,400.00	18	1,350.00	18	1,350.00	18	1,350.00	18	1,350.00
53	Wireless microphone	set	4	56,000.00	2	28,000.00			2	28,000.00		
54	Microphone cable, h-duty	roll	4	16,800.00	2	8,400.00			2	8,400.00		
55	Lights par 64 220V	pc.	12	28,200.00	6	14,100.00			6	14,100.00		
56	Floodlights 150W	pc.	12	38,400.00	6	19,200.00			6	19,200.00		
57	#22 Stranded wire	mtrs	200	500.00	100	250.00			100	250.00		
58	AC-DC converter 0-12V 1A	kit	72	15,840.00	18	3,960.00	18	3,960.00	18	3,960.00	18	3,960.00
59	Aluminum step ladder 8-ft to 12ft, h-duty	unit	12	18,000.00	6	9,000.00			6	9,000.00		
60	Analog multimeter	pc.	12	18,000.00	6	9,000.00			6	9,000.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph.. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012		Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan			Item in Budget: PROGRAMMED AMOUNT:				Page: 3 of 7 Pages Date Submitted:			
Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT OF GROUP V:											
61	Claw hammer 160oz	pc	24	4,800.00	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00
62	Desoldering tool	pc	72	36,000.00	18	9,000.00	18	9,000.00	18	9,000.00	18	900.00
63	Digital multimeter Ac-2000	unit	24	108,000.00	6	27,000.00	6	27,000.00	6	27,000.00	6	27,000.00
64	Electrical plier #8	pc	24	26,400.00	6	6,600.00	6	6,600.00	6	6,600.00	6	6,600.00
65	Impact screwdriver set	set	12	31,800.00	3	7,950.00	3	7,960.00	3	7,950.00	3	7,950.00
66	Long nose plier 6"	pc	24	15,600.00	12	7,800.00			12	7,800.00		
67	Padlock #5 with keys	pc	50	22,500.00	25	11,250.00			25	11,250.00		
68	Mason's hammer	pc	24	23,750.00	6	5,937.50	6	5,937.50	6	5,937.50	6	5,937.50
69	Multi-tester 360TR	kit	24	28,400.00	6	9,600.00	6	9,600.00	6	9,600.00	6	9,600.00
70	Oscilloscope, dual trace	unit	20	240,000.00	5	60,000.00	5	60,000.00	5	60,000.00	5	60,000.00
71	Regulated power supply 0-60V DC	pc	12	488,520.00	3	122,130.00	3	122,130.00	3	122,130.00	3	
72	Screwdriver set 6-pcs./set, flat head	set	24	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
73	Side cutting plier 6"	pc.	24	15,600.00	6	3,900.00	6	3,900.00	6	3,900.00	6	3,900.00
74	Soldering iron 40W	pc	50	17,500.00	25	8,750.00			25	8,750.00		
75	Soldering lead wire 60/40	roll	50	12,500.00	25	6,250.00			25	6,250.00		
76	Copying machine, multi-function	unit	4	236,000.00	1	59,000.00	1	59,000.00	1	59,000.00	1	59,000.00
77	Coffee maker	unit	12	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
78	Digital camera 10 mega pixel	unit	10	150,000.00	5	75,000.00			5	75,000.00		
79	Handy cam, digital	unit	10	150,000.00	5	75,000.00			5	75,000.00		
80	Electric wire 2.0mm2	box	24	67,200.00	6	16,800.00	6	16,800.00	6	16,800.00	6	16,800.00
81	Electric wire #14 TW, solid	box	24	55,200.00	6	13,800.00	6	13,800.00	6	13,800.00	6	13,800.00
82	Magnet wire #31	kilo	45	45,000.00	15	15,000.00	10	10,000.00	10	10,000.00	10	10,000.00
83	Magnet wire #32	kilo	45	45,000.00	15	15,000.00	10	10,000.00	10	10,000.00	10	10,000.00
84	Banana plug, black & red	pair	200	2,400.00	50	600.00	50	600.00	50	600.00	50	600.00
85	Banana jack, black & red	pair	200	2,400.00	50	600.00	50	600.00	50	600.00	50	600.00
86	Auto wire #18	roll	24	3,600.00	6	900.00	6	900.00	6	900.00	6	900.00
87	Flat cord #16	roll	24	36,000.00	6	9,000.00	6	9,000.00	6	9,000.00	6	9,000.00
88	Battery size AA 1.5V	pc	500	6,000.00	15	1,500.00	125	1,500.00	125	1,500.00	125	1,500.00
89	Porcelain bulb socket	pc	200	5,000.00	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00
90	Transparency film 100-shts/box	box	48	24,000.00	12	6,000.00	12	6,000.00	12	6,000.00	12	6,000.00

NOTE:

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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 4 of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP V:											
91	Cotton sting	roll	20	7,000.00	10	3,500.00			10	3,500.00		
92	Fish paper, pure plastic .010	sq.ft.	50	3,750.00	25	1,875.00			25	1,875.00		
93	Fish paper, pure plastic .007	sq.ft.	50	3,750.00	25	1,875.00			25	1,875.00		
94	Three-way switch, flush type w/ plate & cover	set	100	45,000.00	25	11,250.00	25	11,250.00	25	11,250.00	25	11,250.00
95	Electric wire #12 TW solid	box	30	75,000.00	15	37,500.00			15	75,000.00		
96	Magnet wire #33 HF	kilos	45	13,500.00	15	4,500.00	10	3,000.00	10	3,000.00	10	3,000.00
97	Magnet wire #34 HF	kilos	45	13,500.00	15	4,500.00	10	3,000.00	10	3,000.00	10	3,000.00
98	Magnet wire #21HF	kilos	45	20,250.00	15	6,750.00	10	4,500.00	10	4,500.00	10	4,500.00
99	Magnet wire #26 HF	kilos	45	22,500.00	15	7,500.00	10	5,000.00	10	5,000.00	10	5,000.00
100	Battery size AA 1.5V black	pc.	500	7,500.00	125	1,875.00	125	1,875.00	125	1,875.00	125	1,875.00
101	Banana socket with binding post	pairs	500	7,500.00	125	1,875.00	125	1,875.00	125	1,875.00	125	1,875.00
102	Banana plug, high-quality	pairs	500	7,500.00	125	1,875.00	125	1,875.00	125	1,875.00	125	1,875.00
103	PVC pipe plastic 1/2" x 10"	pc.	250	22,500.00	125	11,250.00			125	11,250.00		
104	Flexible hose 1/2" dia.	pc.	10	11,350.00	5	5,675.00			5	5,675.00		
105	PVC plastic strap 1/2"dia	pc.	500	500.00	250	250.00			250	250.00		
106	PVC connectors	pc.	500	500.00	250	250.00			250	250.00		
107	Fish paper mylar #001	sq.ft.	50	3,750.00	25	1,875.00			25	1,875.00		
108	Spaghetti tube 1/8" dia.	pc.	50	1,250.00	25	625.00			25	625.00		
109	Panel board 240V common trip CB	unit	10	14,000.00	5	7,000.00			5	7,000.00		
110	Four branches 15A-20A 40A 2P, CB plug in	pc.	10	45,000.00	5	22,500.00			5	22,500.00		
111	Auto wire #18	roll	10	2,000.00	5	1,000.00			5	1,000.00		
112	Digital trainer	unit	24	52,800.00	6	13,200.00	6	13,200.00	6	13,200.00	6	13,200.00
113	Digital tester AC-200	unit	24	52,800.00	6	13,200.00	6	13,200.00	6	13,200.00	6	13,200.00
114	Panel board, single phase circuit breaker,plug	unit	24	16,800.00	6	4,200.00	6	4,200.00	6	4,200.00	6	4,200.00
115	Electric sove, single	pc.	24	28,800.00	6	14,400.00	6	14,400.00	6	14,400.00	6	14,400.00
116	Soldering iron heating elements 30W	pc.	100	5,000.00	250	1,250.00	250	1,250.00	250	1,250.00	250	1,250.00
117	Desoldering pump GS108	pc.	25	42,500.00	15	25,500.00			10	17,000.00		
118	Speaker guard for 12" dia. Round	pc.	25	2,500.00	15	1,500.00			10	1,500.00		
119	Speaker guad for 8" dia., round	pc.	25	2,200.00	15	1,320.00			10	880.00		
120	Hook-up wire, color red	spool	10	6,000.00	5	3,000.00			5	3,000.00		

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 5 of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP V:											
121	Hook up wire ,black	spool	10	6,000.00	5	3,000.00			5	3,000.00		
122	Hook up wire ,green	spool	10	6,000.00	5	3,000.00			5	3,000.00		
123	Hook-up wire, blue	spool	10	6,000.00	5	3,000.00			5	3,000.00		
124	Hook up wire, yellow	spool	10	6,000.00	5	3,000.00			5	3,000.00		
125	Shielded wire, 3-wires	spool	10	6,000.00	5	3,000.00			5	3,000.00		
126	Shielded wire, 2-wires	spool	10	6,000.00	5	3,000.00			5	3,000.00		
127	Shielded wire, single wire	spool	10	6,000.00	5	3,000.00			5	3,000.00		
128	Royal cord #22	spool	10	15,000.00	5	7,500.00			5	7,500.00		
129	40 watts stereo power amplifier	kit	20	8,000.00	10	4,000.00			10	4,000.00		
130	40W preamplifier, stereo	kit	20	4,000.00	10	2,000.00			10	2,000.00		
131	Transformer for 40Watts amplifier	kit	20	6,000.00	10	3,000.00			10	3,000.00		
132	Zener diode 24 volts 1-watt	pc	100	500.00	50	250.00			50	250.00		
133	D35SBA 10 diode, bridge type	pc	100	10,000.00	50	5,000.00			50	5,000.00		
134	MJ11032 transistor	pc	100	5,000.00	50	2,500.00			50	2,500.00		
135	MJ11033 transistor	pc	100	5,000.00	50	3,600.00			50	2,500.00		
136	MJ14002 transistor	pc	100	5,000.00	50	2,500.00			50	2,500.00		
137	MJ3055 transistor	pc	100	5,000.00	50	2,500.00			50	2,500.00		
138	MJ2955 transistor	pc	100	5,000.00	50	2,500.00			50	2,500.00		
139	D669 transistor	pc	100	5,000.00	50	2,500.00			50	2,500.00		
140	B649 transistor	pc	100	5,000.00	50	2,500.00			50	2,500.00		
141	C1384 transistor	pc	100	3,000.00	50	1,500.00			50	1,500.00		
142	40 watts chassis with accessories	kit	20	24,000.00	10	12,000.00			10	12,000.00		
143	Copper clad 1" x 1"	pc	10	10,000.00	5	5,000.00			5	5,000.00		
144	Multitester 900P model	pc	25	350,000.00	15	21,000.00			10	14,000.00		
145	Resistor, variable 15-kilohms	pc	200	2,000.00	100	1,000.00			100	1,000.00		
146	Ferric chloride 120-ml/btl.	btl.	100	4,000.00	50	2,000.00			50	2,000.00		
147	Transistor 2SC945	pc	200	1,000.00	100	500.00			100	500.00		
148	IC TA7GGGP	pc	100	7,000.00	50	3,500.00			50	3,500.00		
149	Royal cord #18/2	mtr.	100	1,000.00	50	500.00			50	500.00		
150	Computers	unit	15	435,000.00	10	290,000.00			5	145,000.00		

NOTE:

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN C. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 6 of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS: First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT of GROUP V::											
151	Airconditioner 2.0HP	unit	10	250,000.00	3	75,000.00	3	75,000.00	2	50,000.00	2	50,000.00
152	Microphone, original	unit	10	50,000.00	3	15,000.00	3	15,000.00	2	10,000.00	2	10,000.00
153	Amplifier, complete	kit	5	25,000.00	3	15,000.00			2	10,000.00		
154	Photoprinter with continous ink flow system	unit	10	135,000.00	3	40,500.00	2	27,000.00	2	27,000.00	2	27,000.00
155	Ramp tweeter/experimentor	unit	10	5,000.00	3	1,500.00	2	1,000.00	2	1,000.00	2	1,000.00
156	128MB video card	pc.	6	24,000.00	3	12,000.00			2	12,000.00		
157	3940 Scanner microtech	pc.	3	30,000.00					3	30,000.00		
158	Precision screw driver	set	20	6,000.00	10	3,000.00			10	3,000.00		
159	Stationary soldering iron stand	pc.	50	3,000.00	25	1,500.00			25	1,500.00		
160	Electrolytic capacitor 1200uf/16v	pc.	100	500.00	50	250.00			50	250.00		
161	Electrolytic capacitor 4700uf/50v	pc.	100	1,400.00	50	700.00			50	700.00		
162	Resistor 1-watt, assorted value	pc.	2000	2,000.00	100	1,000.00			100	1,000.00		
163	AC/DC converter 0-12V output, 220V AC	pc.	30	7,200.00	15	3,600.00			15	3,600.00		
164	Precision cutter	pc.	30	3,600.00	15	1,800.00			15	1,800.00		
165	Plier,long nose	pc.	50	6,000.00	25	3,000.00			25	3,000.00		
166	Diagonal cutter plier	pc.	50	6,000.00	25	3,000.00			25	3,000.00		
167	Hacksaw frame with blade	pc.	25	6,250.00	15	3,750.00			10	2,500.00		
168	Claw hammer	pc.	25	6,250.00	15	3,750.00			10	2,500.00		
169	Stereo amplifier 100 watts	kit	5	16,000.00	3	9,600.00			2	6,400.00		
170	Clock with AM/FM radio	kit	25	11,750.00	15	7,050.00			10	4,700.00		
171	Woofer 8 ohms 300 wats 12" diameter	pc.	8	5,600.00	4	2,800.00			4	2,800.00		
172	Tweeter 80-150W 4" dia.	pc.	8	1,600.00	4	800.00			4	800.00		
173	Mid range 100W 4" dia.	pc.	8	1,600.00	4	800.00			4	800.00		
174	Speaker wire	roll	5	7,500.00	3	4,500.00			2	3,000.00		
175	RCA jack connector, stereo	pc.	50	1,250.00	25	625.00			25	625.00		
176	LCD projector	unit	5	390,000.00	3	234,000.00			3	234,000.00		
177	Side cutting pliers	pc.	24	4,800.00	12	2,400.00			12	2,400.00		
178	Electrician pliers	pc.	24	7,200.00	12	3,600.00			12	3,600.00		
179	Screwdriver, Philips 8"	pc.	24	7,200.00	12	3,600.00			12	3,600.00		
180	Wireless microphone	pc.	6	30,000.00	3	1,500.00			3	1,500.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 7 of __ of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT of GROUP V::											
181	Color television 29" flat	unit	3	240,000.00	1	40,000.00			1	40,000.00	1	40,000.00
182	Battery 9 volts	pc	100	6,000.00	50	3,000.00			50	3,000.00		
183	Digital camera, power shot	unit	3	36,000.00	1	12,000.00			1	12,000.00	1	12,000.00
184	Evaporative cooler fan	unit	5	30,000.00	3	18,000.00			2	12,000.00		
185	Fax machine	unit	3	25,500.00	1	8,500.00			1	8,500.00	1	8,500.00
186	Co-axial cable, antenna wire	mtr	100	3,000.00	50	1,500.00			50	1,500.00		
187	Signal amplifier	unit	10	4,800.00	5	2,400.00			5	2,400.00		
188	AM receiver kit	kit	50	14,000.00	25	7,000.00			25	7,000.00		
189	DVD player	unit	10	90,000.00	5	45,000.00			5	45,000.00		
190	Karaoke	unit	10	72,000.00	5	36,000.00			5	36,000.00		
191	Mega phone	unit	5	25,000.00	3	15,000.00			2	10,000.00		
192	Portable power amplifier, desk type	unit	10	120,000.00	5	60,000.00			5	60,000.00		
193	Blower	unit	5	50,000.00	3	30,000.00			2	20,000.00		
194	Stopwatch/timer	pc	20	3,000.00	10	1,500.00			10	1,500.00		
195	Overhead projector	pc	5	50,000.00	3	30,000.00			2	20,000.00		
196	Ceiling fan	unit	20	50,000.00	10	25,000.00			10	25,000.00		
197	Wall fan	unit	20	50,000.00	10	25,000.00			10	25,000.00		
198	Stand fan	unit	20	50,000.00	10	25,000.00			10	25,000.00		
199	Water dispenser with pet bottle, hot & cold	unit	20	90,000.00	10	45,000.00			10	45,000.00		
200	Domestic refrigerator	unit	3	27,000.00	2	18,000.00			1	9,000.00		
	*****nothing follows*****											

NOTE:

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. ~~Vice Pres. For Adm. & Finance~~	DELFIN C. MAGPANTAY, Ed. D. ~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 8,985,092.00	Page: ___1___ of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	GROUP VI - PROCESS MINERAL PRODUCTS, LUMBER, FURNITURE INCLUDING ALLIED SUPPLIES AND MATERIALS:											
1	Cement	bag	1000	185,000.00	250	46,250.00	250	46,250.00	250	46,250.00	250	46,250.00
2	Washed sand	cu.m.	100	38,500.00	50	19,250.00	25	9,625.00	25	9,625.00		
3	Gravel, pea-size	cu.m.	100	85,000.00	50	42,500.00	25	21,250.00	25	21,250.00		
4	C-purlins 1.3mm x 2 x 3 x 20'	pc.	100	75,000.00	50	37,500.00	25	18,750.00	25	18,750.00		
5	C-purlins 1.3mm x 2 x4 x 20'	pc.	100	85,000.00	50	42,500.00	25	21,250.00	25	21,250.00		
6	C-purlins 1.3mm x 2 x 6 x 20'	pc.	100	95,000.00	50	47,500.00	25	23,750.00	25	23,750.00		
7	GI sheet 4 x 8 #26, plain	pc.	100	38,000.00	50	19,000.00	25	9,500.00	25	9,500.00		
8	GI sheet, corr #26 x 12'	pc.	100	40,000.00	50	20,000.00	25	10,000.00	25	10,000.00		
9	GI sheet, corr #26 x 10'	pc.	100	35,000.00	50	17,500.00	25	8,750.00	25	8,750.00		
10	CHB #5	pc.	5000	32,500.00	3000	19,500.00	1000	6,500.00	1000	6,500.00		
11	Deformed bar 10mm x 6M	pc.	250	37,500.00	150	22,500.00	50	7,500.00	50	7,500.00		
12	Deformed bar 9mm x 6M	pc.	200	24,000.00	100	12,000.00	50	6,000.00	50	6,000.00		
13	GI wire #18	kilo	100	3,500.00	50	1,750.00	25	875.00	25	875.00		
14	Tanguile 2 x 5 x 12' S4S	pc.	100	37,000.00	50	18,500.00	25	9,250.00	25	9,250.00		
15	Tanguile 2 x 2 x 12' S4S	pc.	100	35,000.00	50	17,500.00	25	8,750.00	25	8,750.00		
16	Tanguile 2 x 3 x 12' S4S	pc.	100	21,000.00	50	10,500.00	25	5,250.00	25	5,250.00		
17	Teckscrew bolt 2-1/2"	pc.	5000	15,000.00	2500	7,500.00	1250	3,750.00	1250	3,750.00		
18	Square bar 1 x 1 x 20'	pc.	25	42,500.00	10	17,000.00	10	17,500.00	5	8,500.00		
19	Power hacksaw blades 1 x 14	pc.	50	12,500.00	25	6,250.00	15	3,750.00	10	2,500.00		
20	Drill chuck 1/2" keyless	pc.	12	9,600.00	6	4,800.00			6	4,800.00		
21	Water soluble oil	gal	12	5,400.00	6	2,700.00			6	2,700.00		
22	CRS 2" dia x 20'	pc.	12	36,480.00	6	18,240.00			6	18,240.00		
23	CRS 1/2" dia x 20'	pc.	24	10,800.00	12	5,400.00			12	5,400.00		
24	CRS 1" dia. X 20'	pc.	24	170,500.00	12	8,520.00			12	8,520.00		
25	Flat bar 1/2 x 3 x 20'	pc.	24	12,060.00	12	6,030.00			12	6,030.00		
26	Center drill #4 hss	pc.	24	4,800.00	12	2,400.00			12	2,400.00		
27	End mill 16mm hss	pc.	24	13,440.00	12	6,720.00			12	6,720.00		
28	End mill 15mm hss	pc.	24	12,480.00	12	6,240.00			12	6,240.00		
29	End mill 14mm hss	pc.	24	11,050.00	12	5,520.00			12	5,520.00		
30	End mill 13mm hss	pc.	24	11,520.00	12	5,760.00			12	5,760.00		

NOTE:

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2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
~~Vice Pres. For Adm. & Finance~~

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 2 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP VI:											
31	Endmill 12mm, hss	pc	24	10,080.00	12	5,040.00			12	5,040.00		
32	Endmill 10mm, hss	pc	24	8,880.00	12	4,440.00			12	4,440.00		
33	GI pipe 2" dia x 20' sch. 40	pc	24	21,216.00	12	10,608.00			12	10,608.00		
34	Deformed bar 5/8" dia x 20'	pc	200	70,000.00	100	35,000.00			100	35,000.00		
35	Deformed bar 1/2" x 20'	pc	200	25,000.00	100	12,500.00			100	12,500.00		
36	GI gutter	pc	50	6,000.00	25	3,000.00			25	3,000.00		
37	Red oxide metal primer	gal.	50	22,500.00	50	11,250.00			25	11,250.00		
38	Paint thinner	gal.	50	9,500.00	25	4,750.00			25	4,750.00		
39	Roller brush #4	pc	50	6,000.00	25	3,000.00			25	3,000.00		
40	Roller brush #9	pc	50	7,500.00	25	3,750.00			25	3,750.00		
41	Grinding disc 4" dia.	pc	50	2,250.00	25	1,125.00			25	1,125.00		
42	Masonry drill bit 5mm	pc	50	2,250.00	25	1,125.00			25	1,125.00		
43	Drill bits 3/16" hss	pc	100	9,000.00	50	4,500.00			50	4,500.00		
44	PVC pipe 2" dia x 10' std.	pc	100	15,000.00	50	7,500.00			50	7,500.00		
45	Vulca seal	liter	50	17,750.00	25	8,875.00			25	8,875.00		
46	Concrete nail 1-1/2"	kilo	50	4,250.00	25	2,125.00			25	2,125.00		
47	PVC solvent	can	12	1,140.00	12	1,140.00						
48	Marine plywood 1/4" x 4' x 9'	pc	100	32,000.00	25	8,000.00	25	8,000.00	25	8,000.00	25	8,000.00
49	Marine plywood 1/2" x 4' x 9'	pc	100	75,000.00	25	18,750.00	25	18,750.00	25	18,750.00	25	18,750.00
50	Marine plywood 3/4" x 4' x 8'	pc	100	114,000.00	25	28,500.00	25	28,500.00	25	28,500.00	25	28,500.00
51	Flat latex paint 701	16-ltrs.	36	64,800.00	18	32,400.00			18	32,400.00		
52	Gloss latex paint 710	16-ltrs.	36	70,200.00	18	35,100.00			18	35,100.00		
53	Flat wall enamel paint	16-ltrs.	36	64,800.00	18	32,400.00			18	32,400.00		
54	QDE paint, gloss white	16-ltrs.	36	72,000.00	18	36,000.00			18	36,000.00		
55	Finishing nail 1"	kilo	45	2,700.00	10	600.00	10	600.00	15	900.00	10	600.00
56	Tanguile 2 x 4 x 12	pc	100	25,000.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
57	Piano hinges with screw	roll	36	5,450.00	18	2,700.00			18	2,700.00		
58	Clear gloss lacquer	gal.	36	18,000.00	18	9,000.00			18	9,000.00		
59	Paint brush 3"	pc	36	2,160.00	18	1,080.00			18	1,080.00		
60	Paint brush 2"	pc	36	1,800.00	18	900.00			18	900.00		

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN D. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 3 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP VI											
61	Paint brush 1"	pc	36	1,800.00	18	900.00			18	900.00		
62	Wood stain, maple	gal.	36	17,460.00	18	8,730.00			18	8,730.00		
63	Cabinet handle	pc	48	1,200.00	24	600.00			24	600.00		
64	Finishing nail 2"	kilo	45	2,700.00	10	600.00	10	600.00	15	900.00	10	600.00
65	GI pipe 1" dia. X 20' sch. 40	pc	36	25,200.00	18	12,600.00			18	12,600.00		
66	GI pipe 3/4" dia. X 20' sch. 40	pc	36	19,296.00	18	9,648.00			18	9,648.00		
67	GI pipe 2" dia x 20' sch. 40	pc	36	60,300.00	18	30,150.00			18	30,150.00		
68	GI union 1"	pc	50	3,750.00	25	1,875.00			25	1,875.00		
69	GI nipple 1 x 3	pc	50	1,500.00	25	750.00			25	750.00		
70	GI nipple 1 x 4	pc	50	1,250.00	25	625.00			25	625.00		
71	GI elbow 1"	pc	50	1,500.00	25	750.00			25	750.00		
72	GI coupling 1"	pc	50	1,250.00	25	625.00			25	625.00		
73	GI straight elbow 1"	pc	50	1,500.00	25	750.00			25	750.00		
74	GI tee 1-1/4"	pc	50	3,500.00	25	1,750.00			25	1,750.00		
75	GI bushing 1-1/4" x 1"	pc	50	3,500.00	25	1,750.00			25	1,750.00		
76	Teplong tape, US	roll	100	2,500.00	50	1,250.00			50	1,250.00		
77	Fire extinguisher 20-lbs dry chemical	cylinder	100	495,000.00	25	123,750.00	25	123,750.00	25	123,750.00	25	123,750.00
78	Cast iron scrap	kilo	10000	180,000.00	2500	45,000.00	2500	45,000.00	2500	45,000.00	2500	45,000.00
79	Vietnam silica sand	bag	30	88,500.00	15	44,250.00			15	44,250.00		
80	Ferro molybdenum	kg	50	21,750.00	25	10,875.00			25	10,875.00		
81	Aluminum ingots	kg	1000	96,000.00	500	48,000.00			500	48,000.00		
82	Rubber hose 3/4" dia.	ft	250	5,375.00	150	3,225.00			100	2,150.00		
83	Pig iron	kilo	2000	35,000.00	1000	17,500.00			1000	17,500.00		
84	Fe silicon	kilo	500	30,000.00	250	15,000.00			250	15,000.00		
85	Fe manganese	kilo	500	20,000.00	250	10,000.00			250	10,000.00		
86	Slax 30, local	kilo	100	800.00	50	400.00			50	400.00		
87	Sodium silicate #52, 300kg/drum	kilo	600	16,000.00	300	8,000.00			300	8,000.00		
88	Foundry coke, China A	kilo	4000	84,000.00	2000	42,000.00			2000	42,000.00		
89	Volclay bentonite 25kg/bag	bag	30	21,000.00	15	10,500.00			15	10,500.00		
90	Belt for sand blender	pc	2	24,000.00	1	12,000.00			1	12,000.00		

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 4 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP VI:											
91	Oxy-acetylene cutting & welding fixture	set	5	86,000.00	2	34,400.00	1	17,200.00	1	17,200.00	1	17,200.00
92	Platform scale, beam type	unit	2	18,000.00			1	9,000.00			1	9,000.00
93	Electric digial scale, table type	unit	2	15,000.00			1	7,500.00			1	7,500.00
94	Air compressor 5HP 220V with accessories	unit	2	100,000.00			1	50,000.00			1	50,000.00
95	Welding machine 220V 300W AC/DC US made	unit	10	837,200.00			5	418,600.00			5	418,600.00
96	Oxy-acetylene equipment	set	10	185,600.00			5	92,800.00			5	92,800.00
97	Oxygen with content	cylinder	10	85,000.00			5	42,500.00			5	42,500.00
98	Acetylene with content	cylinder	10	88,750.00			5	44,375.00			5	44,375.00
99	Co2 with content	cylinder	10	88,000.00			5	44,000.00			5	44,000.00
100	MIG wire #0.8	kilo	10	19,500.00			5	9,750.00			5	9,750.00
101	Air compressor with hose 1.5HP	unit	5	126,875.00			3	76,125.00			2	50,750.00
102	Spray gun, h-duty US made	pc	10	11,000.00			5	5,500.00			5	5,500.00
103	Bandsaw blades 3/8" 18TPI	roll	10	88,000.00			5	44,000.00			5	44,000.00
104	Square bar 5/8" x 20'	pc	100	23,500.00			50	11,750.00			50	11,750.00
105	Flat bar 3/8" x 2 x 20'	pc	100	120,000,000.00	25	30,000.00	25	30,000.00	25	30,000.00	25	30,000.00
106	Flat bar 3/8" x 1-1/2" x 20'	pc	100	80,000.00	25	20,000.00	25	20,000.00	25	20,000.00	25	20,000.00
107	Welding electrodes 6013 1/8" dia 20-kls/box	box	20	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
108	Welding electrodes 6011 1/8" dia 20-kls/box	box	20	36,000.00	5	9,000.00	5	9,000.00	5	9,000.00	5	9,000.00
109	Welding electrodes 7018 1/8" dia 20kls/box	box	20	45,000.00	5	11,250.00	5	11,250.00	5	11,250.00	5	11,250.00
110	GI wire #16	kilos	50	3,250.00	25	1,625.00	25	1,325.00	25	1,625.00	25	1,625.00
111	Bronze fillter rod	pc	100	5,000.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
112	GI sheet 4' x 8' #16	sheet	10	15,000.00	5	7,500.00			5	7,500.00		
113	Welding dark glass #12	pc	100	2,500.00	50	1,250.00			50	1,250.00		
114	Grinding disc 7" dia.	pc	25	3,750.00	15	2,250.00			10	1,500.00		
115	Face shield, clear	pc	25	4,500.00	15	2,700.00			10	1,800.00		
116	Electrode holder 500A	pc	10	15,000.00	5	7,500.00			5	7,500.00		
117	Welding clear glass	pc	200	3,000.00	50	750.00	50	750.00	50	750.00	50	750.00
118	Flat bar 1/2 x 4 x 20'	pc	10	30,000.00	5	15,000.00			5	15,000.00		
119	Flat bar 3/4 x 6 x 20'	pc	10	50,000.00	5	25,000.00			5	25,000.00		
120	Hacksaw frame, h-duty	pc	50	7,500.00	25	3,750.00			25	3,750.00		

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:
RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:
GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:
DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 5 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT OF GROUP VI:											
121	Tool bits 3/8 x 3/8 x 3 hss	pc	100	10,000.00	50	5,000.00			50	5,000.00		
122	Tool bits 5/16 x 5/16 x 2-1/2 hss	pc	100	8,000.00	50	4,000.00			50	4,000.00		
123	End mill cutter 20mm dia.	pc	50	60,000.00	25	30,000.00			25	30,000.00		
124	End mill cutter 16mm dia.	pc	50	50,000.00	25	25,000.00			25	25,000.00		
125	End mill cutter 10mm dia.	pc	50	40,000.00	25	20,000.00			25	20,000.00		
126	End mill cutter 8mm dia.	pc	50	30,000.00	25	15,000.00			25	15,000.00		
127	Button die 1/4 NC	set	30	18,000.00	15	9,000.00			15	9,000.00		
128	Button die 5/16NC	set	10	3,000.00	5	1,500.00			5	1,500.00		
129	Button die 3/8NC	set	10	3,000.00	5	1,500.00			5	1,500.00		
130	Button die 1/2NC	set	10	4,000.00	5	2,000.00			5	2,000.00		
131	Button die 5/8NC	set	10	5,000.00	5	2,500.00			5	2,500.00		
132	Tap 1/4 NC	set	10	3,000.00	5	1,500.00			5	1,500.00		
133	Tap 5/16 NC	set	10	3,000.00	5	1,500.00			5	1,500.00		
134	Tap 3/8 NC	set	10	3,000.00	5	3,000.00			5	3,000.00		
135	Tap 1/2 NC	set	10	5,000.00	5	2,500.00			5	2,500.00		
136	TIG welding machine	unit	10	800,000.00	5	400,000.00			5	400,000.00		
137	Welding machine 300-amps	unit	10	100,000.00	5	50,000.00			5	50,000.00		
138	Gas welding and cutting outfit	set	5	75,000.00	2	30,000.00			3	45,000.00		
139	Mild steel filler rod copper	kgs	50	15,000.00	25	7,500.00			25	7,500.00		
140	MIG electrid wire EK70S-6 0.9MM	kgs	50	8,000.00	25	4,000.00			25	4,000.00		
141	TIG welding regulator	pc	20	40,000.00	10	20,000.00			10	20,000.00		
142	Welding cable	mtr.	100	25,000.00	50	12,500.00			50	12,500.00		
143	Square bar 16mm	pc	100	15,000.00	50	7,500.00			50	7,500.00		
144	Royal cord 14/2-wires	mtr.	100	5,000.00	50	2,500.00			50	2,500.00		
145	Cast iron scrap	kls	20,000	560,000.00	5000	140,000.00	5000	140,000.00	5000	140,000.00	5000	140,000.00
146	Aluminum scrap	kls	2000	280,000.00	500	70,000.00	500	70,000.00	500	70,000.00	500	70,000.00
147	Diesel	ltr	2000	87,600.00	500	21,900.00	500	21,900.00	500	21,900.00	500	21,900.00
148	Molasses	16-ltrs	10	7,000.00	5	3,500.00			5	3,500.00		
149	Bentonite	bag	50	17,500.00	25	8,750.00			25	8,750.00		
150	Firebricks	pc	5000	250,000.00	2500	125,000.00			125	125,000.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 6 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT OF GROUP VI:											
151	Graphite	bag	16	17,500.00	4	4,375.00	4	4,375.00	4	4,375.00	4	4,375.00
152	T-clay	bag	40	14,000.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00
153	Grinding stone 1 x 8 x 3/4"	pc	4	2,400.00	2	1,200.00			2	1,200.00		
154	Grinding stone, small	pc	80	6,400.00	40	3,200.00			40	3,200.00		
155	Grinding stone, medium	pc	20	3,800.00	10	1,900.00			10	1,900.00		
156	Cutting disc 6"	pc	20	3,200.00	10	1,600.00			10	1,600.00		
157	LPG 22-kgs cylinder	cylinder	10	12,730.00	5	6,365.00			5	6,365.00		
158	Triangular file 10" smooth cut	pc	12	4,500.00	5	2,250.00			5	2,250.00		
159	Paint, acrylic, silver	liter	8	6,920.00	4	3,460.00			4	3,460.00		
160	Acrylic thinner	liter	24	7,920.00	12	3,960.00			12	3,960.00		
161	Top coat	liter	16	3,200.00	8	1,600.00			8	1,600.00		
162	Gloss lacquer	gal.	4	6,320.00	2	3,160.00			2	3,160.00		
163	Body filler	gal.	4	2,600.00	2	1,300.00			2	1,300.00		
164	Styrene	liter	4	800.00	2	400.00			2	400.00		
165	Steel brush with handle	pc	40	2,000.00	20	1,000.00			20	1,000.00		
166	Paint brush 2"	pc	24	1,080.00	12	540.00			12	540.00		
167	Garnet paper #100	sq.ft.	100	4,000.00	50	2,000.00			50	2,000.00		
168	Rugby cement	gal.	4	2,600.00	2	1,300.00			2	1,300.00		
169	Hacksaw blades hss	pc	24	1,320.00	12	660.00			12	660.00		
170	Oxy-acetylene gas	set	4	6,800.00	2	3,400.00			2	3,400.00		
171	Argon gas	cylinder	2	3,400.00	1	1,700.00			1	1,700.00		
172	Carbon dioxide	cylinder	2	4,000.00	1	2,000.00			1	2,000.00		
173	China coke	tons	8	192,000.00	2	48,000.00	2	48,000.00	2	48,000.00	2	48,000.00
174	Acetone	liter	10	9,000.00	5	4,500.00			5	4,500.00		
175	Ammonium phosphate	grams	1000	5,000.00	500	2,500.00			500	2,500.00		
176	Ammonium carbonate	grams	1000	5,000.00	500	2,500.00			500	2,500.00		
177	Ammonium bromide	grams	1000	5,000.00	500	2,500.00			500	2,500.00		
178	Ammonium chloride	grams	1000	5,000.00	500	2,500.00			500	2,500.00		
179	Ammonium acetate	grams	1000	5,000.00	500	2,500.00			500	2,500.00		
180	Ammonium iodide	grams	1000	5,000.00	500	2,500.00			500	2,500.00		

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 7 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP VI:											
181	Ammonium hydroxide	ml.	1000	2,500.00	500	1,250.00			500	1,250.00		
182	Ammonium molybdate	ml.	1000	2,500.00	500	1,250.00			500	1,250.00		
183	Ammonia water	liter	2	1,000.00	1	500.00			1	500.00		
184	Aluminum nitrate	gram	1000	1,000.00	500	500.00			500	500.00		
185	Ethyl alcohol	ml.	2000	500.00	1000	250.00			1000	250.00		
186	Benzene	liter	3	750.00	2	500.00			1	250.00		
187	Barium nitrate	gram	1000	1,000.00	500	500.00			500	500.00		
188	Bromine water	liter	4	1,000.00	2	500.00			2	500.00		
189	Benzoic acid	liter	4	1,000.00	2	500.00			2	500.00		
190	Benedict's Reagent	ml.	1000	1,000.00	500	500.00			500	500.00		
191	Burrett reagent	liter	2	1,000.00	1	500.00			1	500.00		
192	Barfolds reagent	ml.	1000	1,000.00	600	500.00			500	500.00		
193	Bromcresol green indicator	ml.	1000	1,000.00	500	500.00			500	500.00		
194	Carbon tetrachloride	liter	5	2,500.00	3	1,500.00			2	1,000.00		
195	Copper sulfate (crystal)	gram	1000	2,500.00	500	1,250.00			500	1,250.00		
196	Copper sulfate (powder)	gram	1000	2,500.00	500	1,250.00			500	1,250.00		
197	Calcium nitrate	gram	1000	2,500.00	500	1,250.00			500	1,250.00		
198	Copper acetate	gram	1000	2,500.00	500	1,250.00			500	1,250.00		
199	Chloroform	liter	2	500.00	2	500.00						
200	Chlorine water	liter	2	1,250.00	1	625.00			1	625.00		
201	Carbonic acid	gram	1000	2,500.00	500	1,250.00			500	1,250.00		
202	Calcium chloride	ml.	1000	2,500.00	500	1,250.00			500	1,250.00		
203	Denatured alcohol	gal	10	2,500.00	5	1,250.00			5	1,250.00		
204	Ferric chloride	gram	1000	2,500.00	500	1,250.00			500	1,250.00		
205	Formaldehyde	ml.	1000	2,500.00	500	1,250.00			500	1,250.00		
207	Fehling's Reagent	ml.	1000	2,500.00	500	1,250.00			500	1,250.00		
208	Glycol	liter	2	1,000.00	1	500.00			1	500.00		
209	Glycerol	ml.	1000	1,000.00	500	500.00			500	500.00		
210	Hexane	liter	3	750.00	2	500.00			1	250.00		
211	Hydrogen peroxide	ml.	1000	1,000.00	500	500.00			500	500.00		

NOTE:

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. ~~Vice Pres. For Adm. & Finance~~	DELFIN C. MAGPANTAY, Ed. D. ~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: ___8___ of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP VI:											
212	Iodine solution	liter	2	1,500.00	1	750.00			1	750.00		
213	Lead acetate	gram	1000	1,500.00	500	750.00			500	750.00		
214	Lead oxide	gram	1000	1,500.00	500	750.00			500	750.00		
215	Lime water	ml	1000	1,500.00	500	750.00			500	750.00		
216	Magnesium hydroxide	gram	1000	1,500.00	500	750.00			500	750.00		
217	Magnesium oxide	gram	1000	1,500.00	500	750.00			500	750.00		
218	Manganese dioxide	gram	1000	1,500.00	500	750.00			500	750.00		
219	Mercuric oxide	gram	1000	1,500.00	500	750.00			500	750.00		
220	Magnesium chloride	gram	1000	1,500.00	500	750.00			500	750.00		
221	Magnesium ribbon	roll	5	2,000.00	3	1,200.00			2	800.00		
222	Manganese sulfate	gram	1000	1,500.00	500	750.00			500	750.00		
223	Methyl Orange	ml	1000	1,500.00	500	500.00			500	500.00		
224	Molisch Reagant	ml	1000	1,500.00	500	750.00			500	750.00		
225	Mercuric sulfate	gram	1000	1,500.00	500	750.00			500	750.00		
226	Methyl red indicator	ml.	1000	1,500.00	500	750.00			500	750.00		
227	Nimhydrim Reagent	ml	1000	1,500.00	500	750.00			500	750.00		
228	Oxalic acid	gram	1000	1,500.00	500	750.00			500	750.00		
229	Oleic acid	ml.	1000	1,500.00	500	750.00			500	750.00		
230	Potassium chromate	gram	1000	1,500.00	500	750.00			500	750.00		
231	Potassium dichromate	gram	1000	1,500.00	500	750.00			500	750.00		
232	Potassium nitrate	gram	1000	1,500.00	500	750.00			500	750.00		
233	Potassium iodide	gram	1000	1,500.00	500	750.00			500	750.00		
234	Potassium chlorate	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
235	Potassium hydroxide	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
236	Potassium permanganate	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
237	Phenolphthaleine	ml.	1000	2,000.00	500	1,000.00			500	1,000.00		
238	Phenol red	ml	1000	2,000.00	500	1,000.00			500	1,000.00		
239	Phosphate buffer ph 6	ml	1000	2,000.00	500	1,000.00			500	1,000.00		
240	Phosphate buffer ph 7	ml.	1000	2,000.00	600	1,000.00			500	1,000.00		
241	Potassium oxalate	gram	1000	2,500.00	500	1,250.00			500	1,250.00		

NOTE:
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SUBMITTED BY:
RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:
GREGORIO J. RODIS, Ph. D.
~~Vice Pres. For Adm. & Finance~~

APPROVED:
DELFIN O. MAGPANTAY, Ed. D.
~~University President~~

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 9 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP VI											
242	Palmetic acid	ml.	1000	2,000.00	500	1,000.00			500	1,000.00		
243	Phosphomolybolic acid	ml.	1000	2,000.00	500	1,000.00			500	1,000.00		
244	Retorcinol	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
245	Rochelle salt	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
246	Sodium bromide	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
247	Sodium iodide	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
248	Sulfur powder	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
249	Sodium metal	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
250	Sodium bicarbonate	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
251	Sodium hydroxide	ml.	1000	2,000.00	500	1,000.00			500	1,000.00		
252	Sodium citrate	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
253	Sodium carbonate	gram	1000	2,000.00	500	1,000.00			500	1,000.00		
254	Seliwanoff's reagents	ml.	1000	2,000.00	500	1,000.00			500	1,000.00		
255	Sodium Acetate	ml.	1000	2,000.00	500	1,000.00			500	1,000.00		
256	Silver nitrate	gram	1000	2,500.00	500	1,250.00			500	1,250.00		
257	Sulfuric acid	gal.	5	3,000.00	2	1,200.00			3	1,800.00		
258	Sodium nitrate	ml.	1000	2,500.00	500	1,250.00			500	1,250.00		
259	Salicylic acid	gram	1000	3,000.00	500	1,500.00			500	1,500.00		
260	Soda lime	gram	1000	3,000.00	500	1,500.00			500	1,500.00		
261	Toluene	liter	5	3,000.00	2	1,200.00			3	1,800.00		
262	Universal indicator	ml.	1000	3,000.00	2	1,200.00			3	1,800.00		
263	Zinc sulfate	gram	1000	3,500.00	500	1,750.00			500	1,750.00		
264	Litmus paper, red and blue	case	20	2,500.00	10	1,250.00			10	1,250.00		
265	Ph paper	box	20	2,500.00	10	1,250.00			10	1,250.00		
266	Pipette	pc	100	2,500.00	50	1,250.00			50	1,250.00		
267	Thermometer	pc	100	2,500.00	50	1,250.00			50	1,250.00		
268	Spot plate	pc	100	2,500.00	50	1,250.00			50	1,250.00		
269	Steam bath	pc	100	2,500.00	50	1,250.00			50	1,250.00		
270	Conductivity apparatus	set	15	22,500.00	10	15,000.00			5	7,500.00		
271	St. Louis motor	set	10	20,000.00	5	10,000.00			5	10,000.00		

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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN C. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 10 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP VI:											
272	Recade resistance box	pc.	20	5,000.00	10	2,500.00			10	2,500.00		
273	Slide-wire wheatstone bridge apparatus	set	10	10,000.00	5	5,000.00			5	5,000.00		
274	Power pack AC-DC converter	set	20	30,000.00	10	15,000.00			10	15,000.00		
275	Rheostat 30-ohms	pc.	20	10,000.00	10	5,000.00			10	5,000.00		
276	Multi-tester	pc.	20	36,000.00	10	18,000.00			10	18,000.00		
277	Bar magnets	pc.	30	15,000.00	15	7,500.00			15	7,500.00		
278	U-magnets	pc.	30	15,000.00	15	7,500.00			15	7,500.00		
279	Connecting wire w/ banana plugs	pc.	100	2,500.00	50	1,250.00			50	1,250.00		
280	Connecting wire w/ alligator clips	pc.	100	2,500.00	50	1,250.00			50	1,250.00		
281	Table pulley with clamps	pc.	20	1,500.00	10	750.00			10	750.00		
282	Single pulley 20-cm dia.	pc.	10	1,500.00	5	750.00			5	750.00		
283	Ellectric tuning fork	pc.	10	2,500.00	5	1,250.00			5	1,250.00		
284	Rubber hammer	pc.	30	3,000.00	15	1,500.00			15	1,500.00		
285	Resonance apparatus	set	30	4,500.00	15	2,250.00			15	2,250.00		
286	Sonometer	pc.	20	5,000.00	10	2,500.00			10	2,500.00		
287	Force frame	pc.	20	3,000.00	10	1,500.00			10	1,500.00		
288	Spring balance	pc.	32	3,200.00	16	1,600.00			16	1,600.00		
289	Battery holder	pc.	50	5,000.00	25	2,500.00			15	2,500.00		
290	Magnetic compass (small)	pc.	20	5,000.00	10	2,500.00			10	2,500.00		
291	Extension cord	pc.	50	1,000.00	25	500.00			25	500.00		
292	Resistance spool	pc.	20	1,500.00	10	750.00			10	750.00		
293	Galvanometer,zero center	pc.	10	4,500.00	5	2,250.00			5	2,250.00		
294	Set of masses	set	20	5,000.00	10	2,500.00			10	2,500.00		
295	Tangent galvanometer	pc.	10	5,000.00	5	2,500.00			5	2,500.00		
296	50-Turn coil	pc.	40	2,500.00	20	1,250.00			20	1,250.00		
297	100-turn coil	pc.	40	3,000.00	20	1,500.00			20	1,500.00		
298	Long soft iron core (for coils)	pc.	40	1,500.00	20	750.00			20	750.00		
299	AC ammeter 0.5A	pc.	40	10,000.00	20	5,000.00			20	5,000.00		
300	AC ammeter 1A	pc.	40	10,000.00	20	5,000.00			20	5,000.00		
301	Wattmeter 150-watts	pc.	20	10,000.00	10	5,000.00			10	5,000.00		

NOTE:

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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 11 of 11 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT OF GROUP VI:											
302	Wattmeter 75 watts	pc	20	8,000.00	10	4,000.00			10	4,000.00		
303	Electric resonance apparatus	pc	10	15,000.00	5	7,500.00			5	7,500.00		
304	Electric calorimeter	pc	10	25,000.00	5	12,500.00			5	12,500.00		
305	Horseshoe magnet	pc	30	15,000.00	15	7,500.00			15	7,500.00		
306	Meter stick	pc	30	3,000.00	15	1,500.00			15	1,500.00		
307	Stop watch	pc	30	3,000.00	15	1,500.00			15	1,500.00		
308	Electroscope	pc	15	30,000.00	5	10,000.00			10	20,000.00		
309	Voltmeter	pc	10	15,000.00	5	7,500.00			5	7,500.00		
310	Wooden board	pc.	10	2,000.00	5	1,000.00			5	1,000.00		
311	Dry cell 1.5V, size AA	pc	100	1,650.00	50	825.00			50	825.00		
312	Plane mirror 10" x 10"	pc	20	2,000.00	10	1,000.00			10	1,000.00		
313	Concave mirror	pc	20	2,000.00	10	1,000.00			10	1,000.00		
314	Convex mirror	pc	20	2,000.00	10	1,000.00			10	1,000.00		
315	Styrofoam board	pc	20	2,000.00	10	1,000.00			10	1,000.00		
316	Lens holder	pc	20	2,000.00	10	1,000.00			10	1,000.00		
317	Push pins	box	20	500.00	10	250.00			10	250.00		
318	Wire screen	pc	20	2,000.00	10	1,000.00			10	1,000.00		
319	2000ml beaker	pc	20	5,000.00	10	2,500.00			10	2,500.00		
320	Ripple tank	pc	20	30,000.00	10	15,000.00			10	15,000.00		
321	Cutter	pc	10	1,000.00	5	500.00			5	500.00		
322	Long nose plier	pc	20	3,000.00	10	1,500.00			10	1,500.00		
323	Switch, surface type	pc	20	3,000.00	10	1,500.00			10	1,500.00		
324	Soldering gun	pc	20	3,000.00	10	1,500.00			10	1,500.00		
	*****nothing follows*****											

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 7,354,030.00	Page: 1 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GROUP VII - ORDNANCE, HOUSEHOLD AND NATIVE PRODUCTS INCLUDING DRYGOODS AND TEXTILES:											
1	Tetoron, white	yds.	15,000	375,000.00	3750	93,750.00	3750	93,750.00	3750	93,750.00	3750	93,750.00
2	Rinna cream	yds.	12,000	900,000.00	3000	225,000.00	3000	225,000.00	3000	225,000.00	3000	225,000.00
3	Rinna, maroon	yds.	12,000	900,000.00	3000	225,000.00	3000	225,000.00	3000	225,000.00	3000	225,000.00
4	Santana cream	yds.	12,000	600,000.00	3000	150,000.00	3000	150,000.00	3000	150,000.00	3000	150,000.00
5	Wool, old rose	yds.	12000	600,000.00	3000	150,000.00	3000	150,000.00	3000	150,000.00	3000	150,000.00
6	Wool, chocolate brown	yds.	12000	600,000.00	3000	150,000.00	3000	150,000.00	3000	150,000.00	3000	150,000.00
7	Klopman, white	yds.	15000	975,000.00	3750	243,750.00	3750	243,750.00	3750	243,750.00	3750	243,750.00
8	Thread, white 3,000m	cones	540	25,920.00	135	6,480.00	135	6,480.00	135	6,480.00	135	6,480.00
9	Thread, cream 3000m	cones	540	25,920.00	135	6,480.00	135	6,480.00	135	6,480.00	135	6,480.00
10	Thread, maroon 3000m	cones	540	25,920.00	135	6,480.00	135	6,480.00	135	6,480.00	135	6,480.00
11	Thread, white 20,000m	cones	120	30,000.00	30	7,500.00	30	7,500.00	30	7,500.00	30	7,500.00
12	Thread, cream 20,000m	cones	120	30,000.00	30	7,500.00	30	7,500.00	30	7,500.00	30	7,500.00
13	Thread, maroon 20,000m	cones	120	30,000.00	30	7,500.00	30	7,500.00	30	7,500.00	30	7,500.00
14	Pelon, thin	roll	40	24,400.00	10	6,100.00	10	6,100.00	10	6,100.00	10	6,100.00
15	Pelon, thick	roll	40	30,000.00	10	7,500.00	10	7,500.00	10	7,500.00	10	7,500.00
16	Thread, old rose 3,000m	cones	540	25,920.00	135	6,480.00	135	6,480.00	135	6,480.00	135	6,480.00
17	Buttons for polo, 2-hole	gross	280	5,600.00	70	1,400.00	70	1,400.00	70	1,400.00	70	1,400.00
18	Buttons, maroon, nips	gross	280	21,000.00	70	5,250.00	70	5,250.00	70	5,250.00	70	5,250.00
19	Zipper #8, maroon, plastic	doz	200	3,200.00	50	800.00	50	800.00	50	800.00	50	800.00
20	Zipper #8, choc-brown, metal	doz	200	19,000.00	50	4,750.00	50	4,750.00	50	4,750.00	50	4,750.00
21	Zipper #8, old rose, plastic	doz	200	3,200.00	50	800.00	50	800.00	50	800.00	50	800.00
22	Hook & eye, female	box	50	5,000.00	25	2,500.00			25	2,500.00		
23	Hook & eye, male	box	50	5,000.00	25	2,500.00			25	2,500.00		
24	Zipper #20, white	doz	85	2,550.00	30	900.00	30	900.00	25	750.00		
25	Nakar #32	gross	240	33,600.00	60	8,400.00	60	8,400.00	60	8,400.00	60	8,400.00
26	Nakar #18	gross	240	19,200.00	60	4,800.00	60	4,800.00	60	4,800.00	60	4,800.00
27	Buttons for coat #32	gross	240	33,600.00	60	8,400.00	60	8,400.00	60	8,400.00	60	8,400.00
28	Body lining	kilos	50	10,000.00	25	5,000.00			25	5,000.00		
29	Softbenela	kilos	200	50,000.00	100	25,000.00			100	25,000.00		
30	Tri-fit	kilos	500	42,500.00	250	21,250.00			250	21,250.00		

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:
RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:
GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:
DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN
For Calendar Year 2012

Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY
Balanga, Bataan

Item in Budget:

PROGRAMMED AMOUNT:

Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP VII:											
31	BPSU logo, big	pc	20000	500,000.00	5000	125,000.00	5000	125,000.00	5000	125,000.00	5000	125,000.00
32	BPSU logo, small	pc	20000	250,000.00	5000	62,500.00	5000	62,500.00	5000	62,500.00	5000	62,500.00
33	Labels, BPSU	pc	20000	17,000.00	5000	4,250.00	5000	4,250.00	5000	4,250.00	5000	4,250.00
34	Sizes, S, M, L, XL, 2XL, 3XL	pc	20000	20,000.00	5000	5,000.00	5000	5,000.00	5000	5,000.00	5000	4,250.00
35	Scotch tape 1/2 inch	roll	300	1,500.00	150	750.00			150	750.00	5000	
36	Tailor's chalk	pc	100	2,500.00	50	1,250.00			50	1,250.00		
37	Plastic straw	spool	100	5,000.00	50	2,500.00			50	2,500.00		
38	Trimmer	pc	50	250.00	50	250.00						
39	Stainless double boiler	set	5	4,000.00	3	2,400.00			2	1,600.00		
40	Rectangular chopping board	pc	30	3,000.00	15	1,500.00			15	1,500.00		
41	Food tong	pc	10	5,000.00	5	2,500.00			5	2,500.00		
42	Pasta maker	pc	5	25,000.00	3	15,000.00			2	10,000.00		
43	Cocktail shaker, big	pc	40	12,000.00	20	6,000.00			20	6,000.00		
44	Wine tasting cup	set	8	20,000.00	4	10,000.00			4	10,000.00		
45	Butcher's knife	set	5	12,500.00	2	5,000.00			2	5,000.00	1	2,500.00
46	French knife	set	5	25,000.00	2	10,000.00			2	10,000.00	1	5,000.00
47	Fillet knife	set	5	25,000.00	2	10,000.00			2	10,000.00	1	5,000.00
48	Clever knife	set	5	25,000.00	2	10,000.00			2	10,000.00	1	5,000.00
49	Stake knife	set	5	25,000.00	2	10,000.00			2	10,000.00	1	5,000.00
50	Paring knife	set	5	18,750.00	2	7,500.00			2	7,500.00	1	3,750.00
51	Ice cream scoop, big	pc	5	4,250.00	2	1,700.00			2	1,700.00	1	850.00
52	Heavy duty can opener	pc	5	2,500.00	2	1,000.00			2	1,000.00	1	500.00
53	Wooden spoon	pc	10	1,250.00	5	625.00			5	625.00		
54	Potato masher	pc	10	2,500.00	5	1,250.00			5	1,250.00		
55	Bar strainer	pc	5	2,500.00	2	1,000.00			2	1,000.00	1	500.00
56	Steaming pitcher	pc	10	5,000.00	5	2,500.00			5	2,500.00		
57	Food thermometer	pc	10	2,500.00	5	1,250.00			5	1,250.00		
58	Garlic press, stainless	pc	6	1,500.00	3	750.00			3	750.00		
59	Coffee beans, variety	bag	20	15,000.00	10	7,500.00			10	7,500.00		
60	Torani coffee flavoring, assorted flavor	bottle	20	12,000.00	10	6,000.00			10	6,000.00		

NOTE:
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2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:
RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:
GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:
DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 3 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP VII:											
61	Culinary torch	pc.	4	12,000.00	2	6,000.00			2	6,000.00		
62	Whip pro	pc.	4	10,000.00	2	5,000.00			2	5,000.00		
63	Cream charger	box	4	1,500.00					4	1,500.00		
64	Soda charger	box	4	1,500.00					4	1,500.00		
65	Soda siphon	pc.	4	12,000.00					4	12,000.00		
66	Cookie pro ultra	box	4	12,000.00					4	12,000.00		
67	Dinnerplates 12" dia.	pc.	112	2,800.00			112	2,800.00				
68	Dinner knife	pc.	112	1,680.00			112	1,680.00				
69	Dinner fork	pc.	112	1,680.00			112	1,680.00				
70	Dinner spoon	pc.	112	1,680.00			112	1,680.00				
71	Teaspoon	pc.	112	4,480.00			112	4,480.00				
72	Water goblet	pc.	112	4,480.00			112	4,480.00				
73	Juice glass	pc.	112	4,480.00			112	4,480.00				
74	Water tumbler	pc.	112	4,480.00			112	4,480.00				
75	Cup and saucer	set	112	4,480.00			112	4,480.00				
76	Water goblet rack	pc.	6	2,500.00			6	2,500.00				
77	Juice glass rack	pc.	6	2,500.00			6	2,500.00				
78	Water tumbler rack	pc.	6	2,500.00			5	2,500.00				
79	Plate rack	pc.	6	3,000.00			6	3,000.00				
80	Cup and sacuer rack	pc.	6	3,000.00			6	3,000.00				
81	Pitcher	pc.	30	7,200.00			30	7,200.00				
82	Tea pot	set	24	3,600.00			24	3,600.00				
83	Gas stove 2-burner LPG w/ cylinder, complete	set	6	18,000.00			3	9,000.00	3	9,000.00		
84	Wafflemaker	unit	6	5,400.00			6	5,400.00				
85	Teflon pan 12" dia.	pc.	12	12,000.00			6	6,000.00	6	6,000.00		
86	Trolley	pc.	8	24,000.00			4	12,000.00	4	12,000.00		
87	Serving tray with stand, round	pc.	10	45,000.00			5	22,500.00	5	22,500.00		
88	Rubber scraper, h-duty	pc.	10	10,000.00			5	5,000.00	5	5,000.00		
89	Show plate	doz	2	12,000.00			2	12,000.00				
90	Fish plate	doz	2	5,000.00			2	5,000.00				

NOTE:
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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 4 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT OF GROUP VII:											
91	Salad plates	doz	2	5,000.00			2	5,000.00				
92	Demitasse cup and saucer	doz	2	2,500.00			2	2,500.00				
93	Consumme cup	doz	2	2,500.00			2	2,500.00				
94	Fish knife and fork	doz	2	5,000.00			2	5,000.00				
95	Salad knife and fork	doz	2	5,000.00			2	5,000.00				
96	Teaspoon	doz	2	4,000.00			2	4,000.00				
97	Dinner knife and fork	doz	2	5,000.00			2	5,000.00				
98	Demitasse spoon	doz	3	7,500.00			3	7,500.00				
99	Cocktail fork	doz	3	4,000.00			3	4,000.00				
100	Bar tray, round	doz	2	7,200.00			2	7,200.00				
101	Cork screw	pc	12	6,000.00			12	6,000.00				
102	Ice pick	pc	12	2,400.00			12	2,400.00				
103	Chafing dish	pc	12	18,000.00			12	18,000.00				
104	Table cloth, geena cloth	yds	300	12,000.00			300	12,000.00				
105	Show plate, assorted colors	pc	72	36,000.00			72	36,000.00				
106	Butter spreader, stainless	doz	2	2,000.00			2	2,000.00				
107	Table napkins 20 x 20 color white	doz	10	7,000.00			10	7,000.00				
108	Stainless casserole 12-pcs/set	set	3	15,000.00			3	15,000.00				
109	Flower vase, assorted	doz	2	2,000.00			2	2,000.00				
110	Ash tray	doz	2	1,000.00			2	1,000.00				
111	Condiment set	pc	12	2,400.00			12	2,400.00				
112	Straw dispenser	pc	8	1,400.00			8	1,400.00				
113	Wine basket, assorted design	pc	12	2,500.00			12	2,500.00				
114	Bill tray	pc	12	600.00			12	600.00				
115	Leather folder	pc	12	800.00			12	800.00				
116	Bottle and can opener	pc	9	600.00			6	600.00				
117	Wine basket with stand	pc	3	9,000.00			3	9,000.00				
118	Wine taster, necklace type	pc	2	2,000.00			2	2,000.00				
119	Ice bucket	pc	12	1,800.00			12	1,800.00				
120	Food curving set	doz	2	12,000.00			2	12,000.00				

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:
RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:
GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:
DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 5 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT of GROUP VII:											
121	Cookie press	pc.	8	7,500.00			8	7,500.00				
122	Set of knife	set	2	3,000.00			2	3,000.00				
123	Floral foam	doz	2	960.00			2	960.00				
124	Stop watch	pc.	4	6,000.00			4	6,000.00				
125	Dessert plate	pc.	100	10,000.00			100	10,000.00				
126	Soup spoon	pc.	112	5,600.00			112	5,600.00				
127	Soup bowl	doz	2	2,400.00			2	2,400.00				
128	Coffee mug	doz	4	2,400.00			4	2,400.00				
129	Serving spoon	doz	2	5,000.00			2	5,000.00				
130	Serving fork	doz	2	5,000.00			2	5,000.00				
131	Rectangular tray	doz	2	7,200.00			2	7,200.00				
132	Oval tray with folding table	doz	8	3,600.00			8	3,600.00				
133	Soda glass	doz	2	3,600.00			2	3,600.00				
134	Highball glass, big	doz	1	3,600.00			1	3,600.00				
135	Highball glass, small	doz	1	3,600.00			1	3,600.00				
136	Red wine glass	doz	1	3,600.00			1	3,600.00				
137	White wine glass	doz	1	3,600.00			1	3,600.00				
138	Serving tray	set	1	3,600.00			1	3,600.00				
139	Refill of LPG gas	cylinder	60	48,000.00			60	48,000.00				
140	Variety of wines, liquors and mixers	bottle	30	35,000.00			30	35,000.00				
141	Calculator	pc.	3	3,600.00			3	3,600.00				
142	LPG gas fired oven 8-planchas	unit	3	120,000.00			3	120,000.00				
143	Display tool cabinet	unit	2	15,000.00			2	15,000.00				
144	Pressure cooker, h-duty	unit	2	15,000.00			2	15,000.00				
145	Gas range LPG & electric with oven	unit	2	60,000.00			2	60,000.00				
	*****nithing follows*****											

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this university
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipmens.

SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 1,211,990.50	Page: 1 of 2 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GROUP VIII: DENTAL AND MEDICAL SUPPLIES INCLUDING EQUIPMENTS:											
1	Dental chairs with accessories	unit	2	240,000.00	1	120,000.00			1	120,000.00		
2	Medical oxygen cylinder with accessories	set	2	50,000.00	1	25,000.00			1	25,000.00		
3	Absorbent cotton	roll	10	2,500.00	5	1,250.00			50	1,250.00		
4	Advil 200mgs	box	20	15,200.00	10	7,600.00			10	7,600.00		
5	Serc tablets 8mgs 100/box	box	20	40,000.00	10	20,000.00			10	20,000.00		
6	Diatabs 100/box	box	20	14,500.00	10	7,250.00			10	7,250.00		
7	Zantac 150mgs tablet 100/box	box	20	42,000.00	10	21,000.00			10	21,000.00		
8	Cloaxcillin 500mgs 100/box	box	20	20,000.00	10	10,000.00			10	10,000.00		
9	Biogesic tablet	box	20	30,000.00	10	15,000.00			10	15,000.00		
10	Muskelax tablet 100/box	box	20	21,300.00	10	10,650.00			10	10,650.00		
11	Virlix tablet 50/box	box	20	46,080.00	10	23,040.00			10	23,040.00		
12	Benadryl AH tablet 100/box	box	20	34,500.00	10	17,250.00			10	17,250.00		
13	Ventolin nebules	sachet	500	15,600.00	250	7,800.00			250	7,800.00		
14	Dulcolax tablet 100/box	box	10	12,000.00	5	6,000.00			5	6,000.00		
15	Erythromycin 500mgs 100/box	box	20	14,000.00	10	7,000.00			10	7,000.00		
16	Band aid strips 100/box	box	10	850.00	5	425.00			5	425.00		
17	Cefalexin 500mgs 100/box	box	20	10,000.00	10	5,000.00			10	5,000.00		
18	Elastic bandage 3 x 5	pc	100	4,500.00	50	2,250.00			50	2,250.00		
19	Elastic bandage 2 x 5	pc	100	3,500.00	50	1,750.00			50	1,750.00		
20	Elastic bandage 4 x 5	pc	100	5,000.00	50	2,500.00			50	2,500.00		
21	Alaxan FR 100/box	box	20	16,350.00	10	8,175.00			10	8,175.00		
22	Mefenamic acid 500mgs 100/box	box	20	4,400.00	10	2,200.00			10	2,200.00		
23	Sterile gauze 4 x 4	box	10	5,000.00	5	2,500.00			5	2,500.00		
24	Bactroban ointment	tube	30	7,500.00	15	3,750.00			15	3,750.00		
25	Cotton buds	pack	30	810.00	15	405.00			15	405.00		
26	Hot water bag	pc	20	2,000.00	10	1,000.00			10	1,000.00		
27	Baby oil 120-ml.	btl.	20	1,160.00	10	580.00			10	580.00		
28	Fern C tablets 100/box	box	30	15,780.00	15	7,890.00			15	7,890.00		
29	Safeguard soap, family size, white	cakes	50	1,700.00	25	850.00			25	850.00		
30	Neobloc 50mgs 100/box	box	20	7,658.00	10	3,829.00			10	3,829.00		

NOTE:

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 2 of __ of 2 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	CONT. OF GROUP VIII:											
31	Centrum multivitamins 100/box	box	100	86,400.00	25	21,600.00			75	64,800.00		
32	Hydrogen peroxide 120-ml.	btl.	50	1,150.00	25	575.00			25	575.00		
33	Povidone iodine 50-ml.	btl.	50	4,837.50	25	2,418.75			25	2,418.75		
34	Lomotil 100/box	box	20	18,600.00	10	9,300.00			10	9,300.00		
35	Co-trimoxazole 400mgs 100/box	box	20	7,000.00	10	3,500.00			10	3,500.00		
36	Ambroxol 75mgs 50/box	box	20	28,100.00	10	14,050.00			10	14,050.00		
37	Gauze bandage 4"	roll	100	4,500.00	50	2,250.00			50	2,250.00		
38	Robitussin liquigel 100/box	box	20	23,140.00	10	11,570.00			10	11,570.00		
39	Sofratulle	pc	100	4,500.00	50	2,250.00			50	2,250.00		
40	Tempra forte	box	20	9,000.00	10	4,500.00			10	4,500.00		
41	Lifezar 500mgs 50/box	box	20	25,750.00	10	12,875.00			10	12,875.00		
42	Dental anesthesia, Lidocaine	box	20	15,000.00	10	7,500.00			10	7,500.00		
43	3M composite restorative A3	pc	10	22,500.00	5	11,250.00			5	11,250.00		
44	Examination gloves, large 100/box	box	10	2,200.00	5	1,100.00			5	1,100.00		
45	Lysol solution, concentrated 500-ml/btl.	btl.	10	2,995.00	5	1,497.50			5	1,497.50		
46	Lysol disinfectant spray	can	20	5,990.00	10	2,995.00			10	2,995.00		
47	Micropore plaster 1"	roll	50	2,250.00	25	1,125.00			25	1,125.00		
48	Buscopan plus	box	20	43,200.00	10	21,600.00			10	21,600.00		
49	Dolfenas 500mgs 100/box	box	20	41,660.00	10	20,830.00			10	20,830.00		
50	Betadine solution, big bottle	btl.	20	3,280.00	10	1,640.00			10	1,640.00		
51	Bengay, green	tube	50	9,325.00	25	4,662.50			25	4,662.50		
52	Band aid rubbing alcohol 70% isopropyl	btl.	100	7,050.00	50	3,525.00			50	3,525.00		
53	Dequadin lozenges	box	20	7,700.00	10	3,850.00			20	3,850.00		
54	Visine eye drops	tube	25	1,825.00	10	730.00			15	1,095.00		
55	Calmoseptine sachet	sachet	50	2,200.00	25	1,100.00			25	1,100.00		
56	Capoten 25mgs 100/box	box	20	60,000.00	10	30,000.00			10	30,000.00		
57	Norvasc 10mgs.100/box	box	10	71,000.00	5	35,500.00			5	35,500.00		
58	Oil of wintergren 120-ml./btl.	btl.	50	1,950.00	25	962.50			25	962.50		
59	Plasil tablet	box	20	14,000.00	10	7,000.00			10	7,000.00		
60	Spirit of ammonia	btl.	50	1,000.00	25	500.00			25	500.00		

NOTE:

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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN O. MAGPANTAY, Ed. D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT: 6,950,968.10	Page: 1 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	First Quarter Qty.	First Quarter Amount	Second Quarter Qty.	Second Quarter Amount	Third Quarter Qty.	Third Quarter Amount	Fourth Quarter Qty.	Fourth Quarter Amount
	GROUP IX: NURSING AND MIDWIFERY SUPPLIES AND LABORATORY EQUIPMENTS:											
1	Computerized digital microscopy and anatomy package with complete accessories and attachments	set	5	5,000,000.00	2	2,000,000.00	1	1,000,000.00	1	1,000,000.00	1	1,000,000.00
2	Abbocath g-24, 50/box	box	50	120,000.00	25	60,000.00			25	60,000.00		
3	Abbocath g-18, 50/box	box	50	120,000.00	25	60,000.00			25	60,000.00		
4	IV line tubing, macro drop 100/box	box	50	90,000.00	25	45,000.00			25	45,000.00		
5	IV line tubing, micro drop 100/box	box	50	100,000.00	25	50,000.00			25	50,000.00		
6	Wheelchair with lock	unit	12	44,400.00	6	22,200.00			6	22,200.00		
7	Stretcher with wheels	unit	12	63,600.00	6	31,800.00			6	31,800.00		
8	Torso, female	pc	12	126,000.00	6	63,000.00			6	63,000.00		
9	Baby manikin for baby bath	pc	12	30,000.00	6	15,000.00			6	15,000.00		
10	Stethoscope, dual	pc	12	42,600.00	6	21,300.00			6	21,300.00		
11	Sphygmomanometer, US made	unit	24	115,200.00	12	57,600.00			12	57,600.00		
12	Mayo tray	pc	50	10,500.00	25	5,250.00			25	5,250.00		
13	D & C set	set	12	69,600.00	6	34,800.00			6	34,800.00		
14	Penis model	pc	12	24,000.00	6	12,000.00			6	12,000.00		
15	Blanket	pc	100	23,000.00	50	11,500.00			50	11,500.00		
16	Medicine tray with handle	pc	24	12,000.00	12	6,000.00			12	6,000.00		
17	Perenteral tray	pc	24	13,200.00	12	6,600.00			12	6,600.00		
18	Cotton balls	pack	100	3,000.00	50	1,500.00			50	1,500.00		
19	Hospital bed with side rails	unit	12	84,240.00	6	42,120.00			6	42,120.00		
20	Pillow, color white, medium size	pc	50	9,500.00	25	4,750.00			25	4,750.00		
21	Rubber sheet	doz	12	26,640.00	6	13,320.00			6	13,320.00		
22	Bath towel, color white, pure cotton	pc	36	4,320.00	18	2,160.00			18	2,160.00		
23	Pick up forceps	pc	50	1,400.00	25	700.00			25	700.00		
24	Distilled water 500-ml. 24/box	box	36	9,900.00	18	4,950.00			18	4,950.00		
25	Butterfly g-23 100/box	box	12	8,400.00	6	4,200.00			6	4,200.00		
26	Butterfly g-25 100/box	box	12	8,400.00	6	4,200.00			6	4,200.00		
27	Butterfly g-21 100/box	box	12	8,400.00	6	4,200.00			6	4,200.00		
28	Gauze, big	roll	12	11,340.00	6	5,670.00			6	5,670.00		
29	Chart rack	pc	6	32,100.00	3	16,050.00			3	16,050.00		

NOTE:
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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 2 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP IX:											
30	Nursery crib	pc.	6	32,100.00	3	5,250.00			3	5,250.00		
31	Butterffly g-19 100/box	box	12	8,400.00	6	4,200.00			6	4,200.00		
32	Breast self model	pc.	12	192,000.00	6	96,000.00			6	96,000.00		
33	Utility box	pc.	30	11,400.00	15	5,700.00			15	5,700.00		
34	Bedsheets, color white, cotton	pc.	50	32,500.00	25	16,250.00			25	16,250.00		
35	Face towel, color white, cotton	doz.	12	1,920.00	6	960.00			6	960.00		
36	Pitcher, stainless	pc.	30	12,600.00	15	6,300.00			15	6,300.00		
37	Plastic pails 4-gals capacity	pc.	15	6,300.00	8	3,360.00			7	2,940.00		
38	Isopropyl alcohol 500-ml/btl	btl	100	6,700.00	50	3,350.00			50	3,350.00		
39	Bedside table	pc.	12	18,000.00	6	9,000.00			6	9,000.00		
40	Mayo stand with tray	pc.	12	19,200.00	6	9,600.00			6	9,600.00		
41	Butterfly g-23, 100/box	box	12	8,400.00	6	4,200.00			6	4,200.00		
42	Butterfly g-25, 100/box	box	12	8,400.00	6	4,200.00			6	4,200.00		
43	Butterfly g-19, 100/box	box	12	8,400.00	6	4,200.00			6	4,200.00		
44	Butterfly g-21 100/box	box	12	8,400.00	6	4,200.00			6	4,200.00		
45	Chart	pc.	12	2,400.00	6	1,200.00			6	1,200.00		
46	IV stand	pc.	12	13,230.00	6	6,615.00			6	6,615.00		
47	Walker	pc.	12	13,200.00	6	6,600.00			6	6,600.00		
48	Suction machine	pc.	6	20,790.00	3	10,395.00			3	10,395.00		
49	Oxygen tank with gauge & fittings, medical type	unit	6	30,240.00	3	15,120.00			3	15,120.00		
50	Penlight	pc.	60	2,520.00	30	1,260.00			30	1,260.00		
51	Tape measure	pc.	50	750.00	50	750.00						
52	Foot stool	pc.	12	5,700.00	6	2,850.00			6	2,850.00		
53	Matress, kapok	pc.	24	22,680.00	12	11,340.00			12	11,340.00		
54	Draw sheet	pc.	24	3,780.00	12	1,890.00			12	1,890.00		
55	Stainless basin	pc.	30	5,670.00	15	2,835.00			15	2,835.00		
56	Ovum forceps	pc.	12	2,268.00	6	1,134.00			6	1,134.00		
57	Sterile gloves, sterilezed, surgical size 6-1/2	box	30	14,175.00	15	7,087.50			15	7,087.50		
58	Sterile gloves, sterilezed, surgical size 7	box	50	23,625.00	25	11,812.50			25	11,812.50		
59	Sterile gloves, size 7-1/2	box	30	14,175.00	15	7,087.50			15	7,087.50		

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SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
RAMON G. IGNACIO Supply Officer IV	GREGORIO J. RODIS, Ph. D. Vice Pres. For Adm. & Finance	DELFIN O. MAGPANTAY, Ed. D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2012	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Balanga, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 3 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONT. OF GROUP IX:											
60	Gloves, sterile size 8	box	10	4,725.00	5	2,362.50			5	2,362.50		
61	Gloves, sterile size 9	box	10	4,725.00	5	2,362.50			5	2,362.50		
62	Torniquet, flat 100/box	box	12	25,200.00	6	12,600.00			6	12,600.00		
63	Tubercullin syringe	box	50	9,975.00	25	4,987.50			25	4,987.50		
64	Syringe 2.5cc	box	50	9,187.50	25	4,593.75			25	4,593.75		
65	Syringe 3cc	box	50	9,187.50	25	4,693.75			25	4,593.75		
66	Syringe 5cc	box	50	10,762.50	25	5,381.25			25	5,381.25		
67	Syringe 10cc	box	50	15,225.00	25	7,612.50			25	7,612.50		
68	Straight catheter 12/box	box	12	1,209.60	6	604.80			6	204.80		
69	Abbocath g-22 50/box	box	12	26,460.00	6	13,230.00			6	13,230.00		
70	Orthopedic model, complete	set	6	9,765.00	3	4,882.50			3	4,882.50		
71	DR tables	pc	6	20,790.00	3	10,395.00			3	10,395.00		
72	Ambo bag for adult, newborn	pc	12	37,800.00	6	18,900.00			6	18,900.00		
73	Oral airway	pc	60	4,095.00	30	2,047.50			30	2,047.50		
74	Endotracheal tube	pc	36	4,914.00	18	2,457.00			18	2,457.00		
75	Micropore tape 1/2"	box	24	8,442.00	12	4,221.00			12	4,221.00		
76	Micropore tape 1"	box	24	8,442.00	12	4,221.00			12	4,221.00		
	*****nothing follows*****											

NOTE:

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SUBMITTED BY:

RAMON G. IGNACIO
Supply Officer IV

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
Vice Pres. For Adm. & Finance

APPROVED:

DELFIN C. MAGPANTAY, Ed. D.
University President