

ANNUAL PROCUREMENT PLAN FOR FY 2020 (INDICATIVE)  
COMMON-USE SUPPLIES(CSE) & OTHERS

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of B/REI	Submission/Opening of Bids	Opportunity Notice of Award	Contract Signing		Total	MOOE	CO	
BPSU20-001	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Abucay Campus		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	179,983.29		179,983.29	Office supplies for day to day operation
BPSU20-002	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Abucay Campus		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	259,059.00		259,059.00	Office supplies for day to day operation
BPSU20-003	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Balanga Campus		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	1,586,909.21		1,586,909.21	Office supplies for day to day operation
BPSU20-004	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Balanga Campus		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,281,889.00		1,281,889.00	Office supplies for day to day operation
BPSU20-005	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU-Central Office		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	3,353,636.28		3,353,636.28	Office supplies for day to day operation
BPSU20-006	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU-Central Office		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,295,237.00		2,295,237.00	Office supplies for day to day operation
BPSU20-007	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Dinalupihan Campus		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	570,283.90		570,283.90	Office supplies for day to day operation
BPSU20-008	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Dinalupihan Campus		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	309,857.00		309,857.00	Office supplies for day to day operation
BPSU20-009	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Main Campus		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	1,935,623.21		1,935,623.21	Office supplies for day to day operation
BPSU20-010	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Main Campus		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,459,670.00		2,459,670.00	Office supplies for day to day operation
BPSU20-011	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Orani Campus		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	195,815.78		195,815.78	Office supplies for day to day operation
BPSU20-012	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU- Orani Campus		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	201,293.00		201,293.00	Office supplies for day to day operation
BPSU20-013	TRAINING, SEMINAR AND OTHER ACTIVITIES	BPSU- Abucay Campus											
13.1	Civil Service Training Seminar	AC		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	18,500.00		18,500.00	Training/Seminar
13.2	SASO Seminar and Travel Expenses	AC		NP-53.9 - Small Value Procurement	Mar-20	N/A	N/A	N/A	GoP	25,000.00		25,000.00	Training/Seminar
13.3	ETSO Seminar and Travel Expenses	AC		NP-53.9 - Small Value Procurement	Mar-20	N/A	N/A	N/A	GoP	16,878.00		16,878.00	Training/Seminar
13.4	RDO Seminar and Travel Expenses	AC		NP-53.9 - Small Value Procurement	Mar-20	N/A	N/A	N/A	GoP	9,000.00		9,000.00	Training/Seminar
13.5	Capacity Training Workshop on Research Generation	AC		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	38,600.00		38,600.00	Training/Seminar



13.6	Intellectual Property Awareness Seminar	AC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	10,000.00			10,000.00	Training/Seminar
<b>BPSU20-014 TRAINING, SEMINAR AND OTHER ACTIVITIES</b>													
14.1	Monthly Meeting	BC	NP-53.9 - Small Value Procurement	Monthly	N/A			GoP	24,000.00			24,000.00	Meeting
14.2	CBA Echo Seminar	BC	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00			10,000.00	Training/Seminar
14.3	Orientation of First Year and Second Year with their Parents	BC	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	10,000.00			10,000.00	Training/Seminar
14.4	Year End Strategic Planning	BC	NP-53.10 Lease of Real Property and Venue	Nov-20	Nov-20	Nov-20	Nov-20	GoP	20,000.00			20,000.00	Training/Seminar
14.5	Student Development: BSBA Training	BC	NP-53.9 - Small Value Procurement					GoP	20,000.00			20,000.00	Training/Seminar
14.6	CPALE Intervention: Series of Review for CPA Subjects	BC	NP-53.10 Lease of Real Property and Venue	Feb-20	Feb-20	Feb-20	Feb-20	GoP	20,000.00			20,000.00	Training/Seminar
14.7	Testimonial Dinner	BC	NP-53.10 Lease of Real Property and Venue	Nov-20	Nov-20	Nov-20	Nov-20	GoP	35,000.00			35,000.00	Training/Seminar
14.8	CPALE Passers Table Talk	BC	NP-53.10 Lease of Real Property and Venue	Feb-20	Feb-20	Feb-20	Feb-20	GoP	20,000.00			20,000.00	Training/Seminar
14.9	Faculty Development (COED)	BC	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	93,000.00			93,000.00	Training/Seminar
14.10	Curriculum Review/ Development (COED)	BC	NP-53.10 Lease of Real Property and Venue	Jan-20	Jan-20	Jan-20	Jan-20	GoP	48,000.00			48,000.00	Training/Seminar
14.11	Faculty Seminar (DOAS)	BC	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	69,419.00			69,419.00	Training/Seminar
14.12	Capacity Building and Enhancement Training in Research Writing Programs (REDO)	BC	NP-53.7 Highly Technical Consultants	Mar-20	Mar-20	Mar-20	Mar-20	GoP	109,875.06			109,875.06	Training/Seminar
14.13	Training and Seminar (ADSO,PPEs, FMS and CAD)	BC	NP-53.10 Lease of Real Property and Venue	Mar-20	Mar-20	Mar-20	Mar-20	GoP	45,836.00			45,836.00	Training/Seminar
<b>BPSU20-015 TRAINING, SEMINAR AND OTHER ACTIVITIES</b>													
15.1	Seminar/ Training/Strategic Planning, Benchmarking or Teambuilding Seminar (To be conducted by the Offices)	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	355,000.00			355,000.00	Training/Seminar
15.2	CFPS-CHRE ( TRAININGS & SEMINARS)	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	2,500,000.00			3,724,600.00	Training/Seminar
15.3	RECORD MANAGEMENT TRAININGS	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	30,000.00			370,000.00	Training/Seminar
15.4	Library related trainings and seminars	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	294,200.00			294,200.00	Training/Seminar
15.5	Medical (Clinic) Department related seminar	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	395,000.00			395,000.00	Training/Seminar
15.6	Human Resources/ Administrative Services Training and Seminars	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	500,000.00			800,000.00	Training/Seminar
15.7	Financial Operations Skills Seminar	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	120,000.00			120,000.00	Training/Seminar
15.8	IT Support Trainings/ Seminars/ Workshops	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	100,000.00			100,000.00	Training/Seminar
15.9	SPORTS ENHANCEMENT PROGRAM & Other Trainings	CO	NP-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	Year-round	375,000.00			375,000.00	Training/Seminar
<b>BPSU20-016 TRAINING, SEMINAR AND OTHER ACTIVITIES</b>													
16.1	Faculty Trainings & Seminars (Outside & Inside Bataan)	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	117,600.00			117,600.00	Training/Seminar
16.2	Travelling Expenses of Faculty	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	93,000.00			93,000.00	Training/Seminar
16.3	Faculty Development Seminar	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	81,000.00			81,000.00	Training/Seminar
16.4	Team Building Seminar for Non- Teaching Personnel	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00			25,000.00	Training/Seminar
16.5	Capacity Building Seminar for Non- Teaching Personnel	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00			25,000.00	Training/Seminar



16.6	National/Regional/Local Seminars for Non- Teaching Personnel	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Gap	31,000.00		31,000.00	Training/Seminar
16.7	New Student Orientation	DC	Shopping		Aug-20	N/A	N/A	N/A	Gap	500.00		500.00	Training/Seminar
16.8	Student ReOrientation	DC	Shopping		Jan-20	N/A	N/A	N/A	Gap	500.00		500.00	Training/Seminar
16.9	Student Organization Election	DC	Shopping		Sep-20	N/A	N/A	N/A	Gap	500.00		500.00	Training/Seminar
16.10	Recognition Day	DC	Shopping		May-20	N/A	N/A	N/A	Gap	500.00		500.00	Training/Seminar
16.11	National Book Week	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Gap	7,200.00		7,200.00	Training/Seminar
16.12	Medical Examination of Students	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Gap	1,600.00		1,600.00	Training/Seminar
16.13	Seminars and Trainings For Nurses	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Gap	5,000.00		5,000.00	Training/Seminar
16.14	ARHEI-JII Convention	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Gap	9,200.00		9,200.00	Training/Seminar
16.15	Capacity Building for OSAS Personnel	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Gap	7,200.00		7,200.00	Training/Seminar
16.16	Travelling Expenses of Personnel	DC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Gap	124,052.00		124,052.00	Training/Seminar
BPSU20-017	TRAINING, SEMINAR AND OTHER ACTIVITIES	BPSU- Main Campus											
17.1	Team Building Activity (CADI MC)	MC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	Jul-20	Gap	85,000.00		85,000.00	Team Building
17.2	Internationalization (CEA)	MC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	Oct-20	Gap	100,000.00		640,000.00	Training/Seminar
17.3	Capacity Building Activity (CEA)	MC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	91,000.00		91,000.00	Training/Seminar
17.4	Engineering & Architecture Educators Seminar (CEA)	MC	Direct Contracting	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	57,500.00		57,500.00	Training/Seminar
17.5	Seminar with PTC (CEA)	MC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Jun-20	N/A	Jun-20	Jun-20	Gap	55,200.00		55,200.00	Training/Seminar
17.6	In house Review for Students (CEA)	MC	Shopping	N/A	N/A	N/A	N/A	N/A	Gap	28,500.00		28,500.00	Training/Seminar
17.7	Curriculum Enhancement Activity (CEA)	MC	NP-53.2 Emergency Cases		Jun-20	N/A	Jul-20	Jul-20	Gap	48,000.00		48,000.00	Training/Seminar
17.8	Accreditation (CEA)	MC	Shopping		Sep-20	N/A	Oct-20	Oct-20	Gap	112,000.00		112,000.00	Training/Seminar
17.9	CNM Faculty Development Training (CNM)	MC	Direct Contracting		Jun-20	N/A	Jul-20	Jul-20	Gap	65,015.03		65,015.03	Training/Seminar
17.10	In-House Faculty Training (CNM)	MC	Direct Contracting	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	45,000.00		45,000.00	Training/Seminar
17.11	Faculty Development Activities	MC	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Gap	46,000.00		46,000.00	Training/Seminar
17.12	Industry Immersion (CBA-HM)	MC	Direct Contracting	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	100,000.00		100,000.00	Training/Seminar
17.13	National/International Presentation - Journal Publication, or Faculty Enhancement Seminar (CBA-	MC	Direct Contracting	N/A	N/A	Jul-20	Jul-20	Jul-20	Gap	60,000.00		60,000.00	Training/Seminar
17.14	Accreditation Level III - Phase II (CBA-HM)	MC	Direct Contracting	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	40,000.00		40,000.00	Training/Seminar
17.15	First Aid in the Kitchen Seminar (CBA-TM)	MC	Direct Contracting	N/A	N/A	Jul-20	Jul-20	Jul-20	Gap	3,650.00		3,650.00	Training/Seminar
17.16	Student Competitions (CBA-TM)	MC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	7,800.00		7,800.00	Training/Seminar
17.17	Philippine Tourism Exhibition (CBA-TM)	MC	NP-53.2 Emergency Cases	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	9,900.00		9,900.00	Training/Seminar
17.18	Faculty Development Seminars & Trainings (CBA-TM)	MC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-20	Jul-20	Jul-20	Gap	80,000.00		80,000.00	Training/Seminar
17.19	Skills Enhancement for Faculty (CTECH)	MC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	200,000.00		408,900.00	Training/Seminar
17.20	Trainings and Seminars for Faculty (DOAS)	MC	Direct Contracting	N/A	N/A	Jul-20	Jul-20	Jul-20	Gap	150,000.00		150,000.00	Training/Seminar
17.21	Hiring of Student Assistant (OSAS)	MC	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	Gap	10,000.00		10,000.00	Training/Seminar
17.22	Attendance of OSAS Staff in trainings and seminars (OSAS)	MC	Direct Contracting	N/A	N/A	Apr-20	Apr-20	Apr-20	Gap	40,000.00		40,000.00	Training/Seminar
17.23	Capacity Building Writeshop for Different Colleges (Research)	MC	Direct Contracting	N/A	N/A	Jul-20	Jul-20	Jul-20	Gap	175,000.00		175,000.00	Training/Seminar
17.24	2020 In-House Review for Faculty Researchers (Research)	MC	Direct Contracting	N/A	N/A	Jul-20	Jul-20	Jul-20	Gap	30,000.00		30,000.00	Training/Seminar
17.25	Seminar (Research)	MC	Direct Contracting	N/A	N/A	Jul-20	Jul-20	Jul-20	Gap	300,000.00		300,000.00	Training/Seminar
17.26	Extension Writeshop for Different Colleges (ETSO)	MC	Direct Contracting	N/A	N/A	Oct-20	Oct-20	Oct-20	Gap	175,000.00		175,000.00	Training/Seminar
17.27	In-House for Faculty Extensionist (ETSO)	MC	Direct Contracting		Aug-20	N/A	Jul-20	Jul-20	Gap	30,000.00		30,000.00	Training/Seminar
17.28	Assessment and Evaluation of the Library operation (LAIS)	MC	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Oct-20	Gap	15,000.00		15,000.00	Training/Seminar



17.29	Library related trainings and seminars (LAIS)	MC	Direct Contracting		Aug-20	N/A		Apr-20	Apr-20	GoP	20,750.00			20,750.00	Training/Seminar
17.30	Library Activities (LAIS)	MC	Shopping		N/A	N/A		Jul-20	Jul-20	GoP	7,000.00			7,000.00	Training/Seminar
17.31	Training - Seminar and other activities (ADSO)	MC	Direct Contracting		N/A	N/A		Aug-20	Aug-20	GoP	223,000.00			223,000.00	Training/Seminar
17.32	Team building	MC	NP-53 to Lease of Real Property and Venue		Jun-20	Jun-20		Dec-20	Dec-20	GoP	75,000.00			75,000.00	Team Building
17.33	Year-End Assessment	MC	NP-53 to Lease of Real Property and Venue		N/A	N/A		20-Dec	20-Dec	GoP	75,000.00			75,000.00	Training/Seminar
<b>BPSU20-018 TRAINING, SEMINAR AND OTHER ACTIVITIES</b>		<b>BPSU- Orani Campus</b>													
18.1	Capacity Building for Extensionists	OC	NP-53.9 - Small Value Procurement		Apr-20	N/A		Apr-20	Apr-20	GoP	25,000.00			25,000.00	Training/Seminar
18.2	2nd Students' Colloquium	OC	NP-53 to Lease of Real Property and Venue		N/A	N/A		Jun-20	Jun-20	GoP	42,155.24			42,155.24	Training/Seminar
18.3	Recognition Day	OC	NP-53 to lease of Real Property and Venue		N/A	N/A		Jun-20	Jun-20	GoP	24,200.00			24,200.00	Training/Seminar
18.4	LET Review Class	OC	NP-53.9 - Small Value Procurement		Jun-20	N/A		Jun-20	Jun-20	GoP	3,724.70			3,724.70	Training/Seminar
18.5	Review Class for Fisheries	OC	NP-53.9 - Small Value Procurement		Jun-20	N/A		Jun-20	Jun-20	GoP	3,724.70			3,724.70	Training/Seminar
18.6	Tracer Study	OC	NP-53.7 Highly Technical Consultants		N/A	N/A		Jun-20	Jun-20	GoP	26,074.10			26,074.10	Training/Seminar
18.7	Promotion of Curricular Program Offerings	OC	NP-53.6 Scientific, Scholarly, Artistic Work, Etc		N/A	N/A		Jun-20	Jun-20	GoP	42,474.10			42,474.10	Training/Seminar
18.8	Training, Seminar and Other Activities	OC	NP-53 to lease of Real Property and Venue		N/A	N/A		Jun-20	Jun-20	GoP	120,000.00			120,000.00	Training/Seminar
18.9	Capacity Building for Researchers	OC	NP-53 to Lease of Real Property and Venue		N/A	N/A		Jun-20	Jun-20	GoP	25,000.00			25,000.00	Training/Seminar
18.10	Other Seminars and Trainings	OC	NP-53 to lease of Real Property and Venue		N/A	N/A		Jun-20	Jun-20	GoP	50,000.00			50,000.00	Training/Seminar
<b>BPSU20-019 SPECIFIC SUPPLIES FOR VARIOUS COLLEGES &amp; DEPARTMENT</b>		<b>BPSU-Abucay Campus</b>													
	Supplies for Operation of the three (3) programs of Abucay Campus	AC	NP-53.7 Highly Technical Consultants		N/A	N/A		20-Apr	20-Apr	GoP	150,292.00			150,292.00	Supplies
19.1	Administrative Service Other supplies and equipment	AC	NP-53.9 - Small Value Procurement		20-Mar	N/A		20-Mar	20-Mar	GoP	18,258.00			18,258.00	Supplies
19.2	SASO Documentation and Dengue Prevention														
19.3	Activity	AC	Limited Source Bidding		20-Mar	20-Mar		20-Mar	20-Mar	GoP	31,000.00			31,000.00	Supplies
<b>BPSU20-020 SPECIFIC SUPPLIES FOR VARIOUS COLLEGES &amp; DEPARTMENT</b>		<b>BPSU-Balanga Campus</b>													
20.1	Teacher's Table & Executive Chair (DOAS)	BC	NP-53.9 - Small Value Procurement		Jan-20	N/A		Jan-20	Jan-20	GoP	12,500.00			12,500.00	Supplies
20.2	HP 680 cartridge, black (REDO)	BC	Shopping		20-Aug	N/A		20-Aug	20-Aug	GoP	2,500.00			2,500.00	Supplies
20.3	HP 680 cartridge, colored (REDO)	BC	Shopping		20-Aug	N/A		20-Aug	20-Aug	GoP	2,700.00			2,700.00	Supplies
20.4	Kyocera TK-1175 Toner Kit (Black) (REDO)	BC	NP-53.9 - Small Value Procurement		20-Aug	N/A		20-Aug	20-Aug	GoP	15,000.00			15,000.00	Supplies
20.5	IT Supplies and Equipment(PPEs)	BC	NP-53.9 - Small Value Procurement		20-Aug	N/A		20-Aug	20-Aug	GoP	130,000.00			130,000.00	Supplies
20.6	Janitorial Supplies (PPEs)	BC	NP-53.9 - Small Value Procurement		20-Aug	N/A		20-Aug	20-Aug	GoP	39,000.00			39,000.00	Supplies
20.7	Copier Toner (COED)	BC	Shopping		20-Aug	N/A		20-Aug	20-Aug	GoP	30,000.00			30,000.00	Supplies
20.8	Copier Parts (COED)	BC	Shopping		20-Aug	N/A		20-Aug	20-Aug	GoP	30,000.00			30,000.00	Supplies
<b>BPSU20-021 SPECIFIC SUPPLIES FOR VARIOUS COLLEGES &amp; DEPARTMENT</b>		<b>BPSU Central Office</b>													
21.1	Drugs & Medicines	CO	Competitive Bidding		Jun-20	Jun-20		Jul-20	Jul-20	GoP	2,369,030.00			2,369,030.00	Medical Supplies/Equipment
<b>BPSU20-022 SPECIFIC SUPPLIES FOR VARIOUS COLLEGES &amp; DEPARTMENT</b>		<b>BPSU- Dinalupihan Campus</b>													
22.1	Supply and delivery of materials for the Repair and maintenance of Academic Building (1st Quarter)	DC	Shopping		15-Jan-20	6-Feb-20		11-Feb-20	13-Feb-20	GoP	24,847.63			24,847.63	Supply and Delivery of materials
22.2	Supply and delivery of materials for the Repair and maintenance of Academic Building (2nd Quarter)	DC	Shopping		16-Apr-20	7-May-20		11-May-20	14-May-20	GoP	24,847.63			24,847.63	Supply and Delivery of materials
22.3	Supply and delivery of materials for the Repair and maintenance of Academic Building (3rd Quarter)	DC	Shopping		16-Jul-20	10-Aug-20		12-Aug-20	14-Aug-20	GoP	74,542.88			74,542.88	Supply and Delivery of materials
22.4	Supply and delivery of materials for the Repair and maintenance of Academic Building (4th Quarter)	DC	Shopping		15-Oct-20	6-Nov-20		10-Nov-20	12-Nov-20	GoP	74,542.88			74,542.88	Supply and Delivery of materials
22.5	other materials of CD Office (1st Quarter)	DC	Shopping		15-Jan-20	6-Feb-20		11-Feb-20	13-Feb-20	GoP	13,000.00			13,000.00	Supply and Delivery of materials







26.9	Professional Services	BC	NP-53.7 Highly Technical Consultants	N/A	N/A	Aug-20	Aug-20	Aug-20	GoP	60,628.00		60,628.00	Year-round projected procurement
26.10	Instructional Materials (COED)	BC	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	Aug-20	GoP	200,000.00		200,000.00	Year-round projected procurement
26.11	Travel(COED)	BC	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	Aug-20	GoP	41,316.00		41,316.00	Year-round projected procurement
26.12	Instructional Materials: Textbook (COBA)	BC	NP-53.9 - Small Value Procurement	20-Aug	N/A	Aug-20	20-Aug	20-Aug	GoP	164,099.00		164,099.00	Year-round projected procurement
26.13	books (DOAS)	BC	NP-53.6 Scientific, Scholarly, Artistic Work, Etc	N/A	N/A	20-Aug	20-Aug	20-Aug	GoP	19,800.00		19,800.00	Year-round projected procurement
26.14	Traveling Expenses (REDO/ETSO)	BC	Direct Contracting	N/A	N/A	20-Aug	20-Aug	20-Aug	GoP	55,688.00		55,688.00	Year-round projected procurement
26.15	Transportation & Delivery(REDO/ETSO)	BC	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Year-round	GoP	10,524.00		10,524.00	Year-round projected procurement
26.16	Training Expenses (REDO/ETSO)	BC	Direct Contracting	N/A	N/A	Year-round	Year-round	Year-round	GoP	189,145.00		189,145.00	Year-round projected procurement
26.17	Representation Expenses (REDO/ETSO)	BC	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	Year-round	GoP	9,000.00		9,000.00	Year-round projected procurement
26.18	Vehicle Regs & Insurance (ADSO)	BC	NP-53.5 Agency-to-Agency	N/A	N/A	Year-round	Year-round	Year-round	GoP	20,000.00		20,000.00	Year-round projected procurement
BPSU20-027	YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT	BPSU-Central Office											
27.1	Drugs & Medicines	CO	Competitive Bidding	Aug-20	Sep-20	Sep-20	Sep-20	Sep-20	GoP	2,369,030.00		2,369,030.00	Medical Supplies/ Equipment
BPSU20-028	YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT	BPSU-Dinalupihan Campus											
28.1	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) 1st Quarter	DC	NP-53.9 - Small Value Procurement	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20		GoP	36,583.75		36,583.75	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)
28.2	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) 2nd Quarter	DC	NP-53.9 - Small Value Procurement	16-Apr-20	7-May-20	11-May-20	14-May-20		GoP	73,167.50		73,167.50	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)
28.3	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) 3rd Quarter	DC	Competitive Bidding	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20		GoP	109,751.25		109,751.25	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)
28.4	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.) 4th Quarter	DC	Competitive Bidding	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20		GoP	73,167.50		73,167.50	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)
28.5	Lease and Rentals ( Venue & Rentals) 1st Quarter	DC	Competitive Bidding	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20		GoP	10,125.00		10,125.00	Lease and Rentals
28.6	Lease and Rentals ( Venue & Rentals) 2nd Quarter	DC	Competitive Bidding	16-Apr-20	7-May-20	11-May-20	14-May-20		GoP	10,125.00		10,125.00	Lease and Rentals
28.7	Lease and Rentals ( Venue & Rentals) 3rd Quarter	DC	Competitive Bidding	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20		GoP	10,125.00		10,125.00	Lease and Rentals
28.8	Lease and Rentals ( Venue & Rentals) 4th Quarter	DC	Competitive Bidding	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20		GoP	10,125.00		10,125.00	Lease and Rentals
28.9	Gasoline/Fuel, Oil & Lubricants 1st Quarter	DC	Competitive Bidding	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20		GoP	26,500.00		26,500.00	Gasoline/Fuel, Oil & Lubricants of Service Vehicle
28.10	Gasoline/Fuel, Oil & Lubricants 2nd Quarter	DC	Competitive Bidding	16-Apr-20	7-May-20	11-May-20	14-May-20		GoP	26,500.00		26,500.00	Gasoline/Fuel, Oil & Lubricants of Service Vehicle
28.11	Gasoline/Fuel, Oil & Lubricants 3rd Quarter	DC	Competitive Bidding	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20		GoP	26,500.00		26,500.00	Gasoline/Fuel, Oil & Lubricants of Service Vehicle
28.12	Gasoline/Fuel, Oil & Lubricants 4th Quarter	DC	Competitive Bidding	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20		GoP	26,500.00		26,500.00	Gasoline/Fuel, Oil & Lubricants of Service Vehicle
28.13	Catering/ Food Supplies (Representation) 1st Quarter	DC	Shopping	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20		GoP	20,932.00		20,932.00	Food / Representation expenses
28.14	Catering/ Food Supplies (Representation) 2nd Quarter	DC	Shopping	16-Apr-20	7-May-20	11-May-20	14-May-20		GoP	20,932.00		20,932.00	Food / Representation expenses
28.16	Catering/ Food Supplies (Representation) 3rd Quarter	DC	Shopping	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20		GoP	20,932.00		20,932.00	Food / Representation expenses
28.17	Catering/ Food Supplies (Representation) 4th Quarter	DC	Shopping	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20		GoP	20,932.00		20,932.00	Food / Representation expenses
28.18	Utilities Expenses (Electrical & Water Supply) 1st Quarter	DC	NP-53.10 Lease of Real Property and Ven	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20		GoP	498,744.95		498,744.95	Utilities Expenses (Electrical & Water Supply)
28.19	Utilities Expenses (Electrical & Water Supply) 2nd Quarter	DC	NP-53.10 Lease of Real Property and Ven	16-Apr-20	7-May-20	11-May-20	14-May-20		GoP	498,744.95		498,744.95	Utilities Expenses (Electrical & Water Supply)
28.20	Utilities Expenses (Electrical & Water Supply) 3rd Quarter	DC	NP-53.10 Lease of Real Property and Ven	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20		GoP	498,744.95		498,744.95	Utilities Expenses (Electrical & Water Supply)
28.21	Utilities Expenses (Electrical & Water Supply) 4th Quarter	DC	NP-53.10 Lease of Real Property and Ven	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20		GoP	498,744.95		498,744.95	Utilities Expenses (Electrical & Water Supply)
28.22	Advertising Expenses( Printing & Publication) 1st Quarter	DC	NP-53.5 Agency-to-Agency	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20		GoP	11,575.00		11,575.00	Advertising Expenses( Printing & Publication)
28.24	Advertising Expenses( Printing & Publication) 2nd Quarter	DC	NP-53.5 Agency-to-Agency	16-Apr-20	7-May-20	11-May-20	14-May-20		GoP	11,575.00		11,575.00	Advertising Expenses( Printing & Publication)
28.26	Advertising Expenses( Printing & Publication) 3rd Quarter	DC	NP-53.5 Agency-to-Agency	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20		GoP	11,575.00		11,575.00	Advertising Expenses( Printing & Publication)



	Advertising Expenses( Printing & Publication) 4th Quarter	DC	NP-53.5 Agency-to-Agency	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20	GoP	11,575.00		11,575.00	Advertising Expenses( Printing & Publication)
28.26	Subscription Expenses ( Newspaper & Magazine) 1st Quarter	DC	NP-53.9 - Small Value Procurement	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20	GoP	13,370.00		13,370.00	Subscription Expenses ( Newspaper & Magazine)
28.27	Subscription Expenses ( Newspaper & Magazine) 2nd Quarter	DC	NP-53.9 - Small Value Procurement	16-Apr-20	7-May-20	11-May-20	14-May-20	GoP	13,370.00		13,370.00	Subscription Expenses ( Newspaper & Magazine)
28.28	Subscription Expenses ( Newspaper & Magazine) 3rd Quarter	DC	NP-53.9 - Small Value Procurement	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20	GoP	13,370.00		13,370.00	Subscription Expenses ( Newspaper & Magazine)
28.30	Subscription Expenses ( Newspaper & Magazine) 4th Quarter	DC	NP-53.9 - Small Value Procurement	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20	GoP	13,370.00		13,370.00	Subscription Expenses ( Newspaper & Magazine)
28.31	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) 1st Quarter	DC	NP-53.5 Agency-to-Agency	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20	GoP	107,750.00		107,750.00	Communication Expenses
28.32	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) 2nd Quarter	DC	NP-53.5 Agency-to-Agency	16-Apr-20	7-May-20	11-May-20	14-May-20	GoP	107,750.00		107,750.00	Communication Expenses
28.34	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) 3rd Quarter	DC	NP-53.5 Agency-to-Agency	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20	GoP	107,750.00		107,750.00	Communication Expenses
28.35	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions, Landline, Internet & Cable Subscription) 4th Quarter	DC	NP-53.5 Agency-to-Agency	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20	GoP	107,750.00		107,750.00	Communication Expenses
28.37	Professional Services (Other Professional Services - Honoraria; Auditing Services) 1st Quarter	DC	Shopping	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20	GoP	26,805.00		26,805.00	Professional Services
28.38	Professional Services (Other Professional Services - Honoraria; Auditing Services) 2nd Quarter	DC	Shopping	16-Apr-20	7-May-20	11-May-20	14-May-20	GoP	26,805.00		26,805.00	Professional Services
28.39	Professional Services (Other Professional Services - Honoraria; Auditing Services) 3rd Quarter	DC	Shopping	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20	GoP	26,805.00		26,805.00	Professional Services
28.41	Professional Services (Other Professional Services - Honoraria; Auditing Services) 4th Quarter	DC	Shopping	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20	GoP	26,805.00		26,805.00	Professional Services
28.42	Insurance Expenses (e.g. Student Group Insurance) 1st Quarter	DC	Shopping	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20	GoP	28,250.00		28,250.00	Insurance Expenses of Service Vehicle
28.44	Supply and delivery of Textbooks & Instructional Materials 1st Quarter	DC	Shopping	15-Jan-20	6-Feb-20	11-Feb-20	13-Feb-20	GoP	58,371.52		58,371.52	For instructional/ Library use
28.45	Supply and delivery of Textbooks & Instructional Materials 2nd Quarter	DC	Shopping	16-Apr-20	7-May-20	11-May-20	14-May-20	GoP	58,371.52		58,371.52	For instructional/ Library use
28.46	Supply and delivery of Textbooks & Instructional Materials 3rd Quarter	DC	Shopping	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20	GoP	58,371.52		58,371.52	For instructional/ Library use
28.48	Supply and delivery of Textbooks & Instructional Materials 4th Quarter	DC	NP-53.5 Agency-to-Agency	15-Oct-20	6-Nov-20	10-Nov-20	12-Nov-20	GoP	58,371.52		58,371.52	For instructional/ Library use
28.49	Other maintenance and operating expenses	DC	NP-53.5 Agency-to-Agency	16-Jul-20	10-Aug-20	12-Aug-20	14-Aug-20	GoP	39,560.00		39,560.00	Other maintenance and operating expenses
BPSU20-029	YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT	BPSU-Main Campus										
29.1	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)	MC	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Income	753,600.00		753,600.00	Year-round projected procurement
29.2	Drugs & Medicines	MC	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Income	5,000.00		5,000.00	Year-round projected procurement
29.3	Gasoline/Fuel, Oil & Lubricants	MC	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	Income	292,752.00		292,752.00	Year-round projected procurement
29.4	Catering/ Food Supplies	MC	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Income	72,000.00		72,000.00	Year-round projected procurement
29.5	Utilities Expenses (Electrical & Water Supply)	MC	Competitive Bidding	Jan-20	N/A	Feb-20	Feb-20	Income	9,000,000.00		9,000,000.00	Year-round projected procurement
29.6	Advertising Expenses( Printing & Publication)	MC	Direct Contracting	Mar-20	N/A	Mar-20	Mar-20	Others	20,000.00		20,000.00	Year-round projected procurement
	Communication Expenses (Postage and Courier Services, Mobile Loads/Plans Subscriptions)	MC	Competitive Bidding						270,000.00		270,000.00	Year-round projected procurement
29.7	Professional Services	MC	Direct Contracting	N/A	N/A	Aug-20	Aug-20	Income	15,000.00		15,000.00	Year-round projected procurement
29.8	Land Improvement	MC	Direct Contracting	Feb-20	N/A	Feb-20	Feb-20	Income	49,500.00		49,500.00	Year-round projected procurement



YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT		BPSU-Orani Campus											
BPSU20-030													
	Repair & Maintenance( Buildings, Office Equipment, Furniture & Fixtures, Service Vehicles and etc.)	OC	NP-53.9 - Small Value Procurement	Year-round	N/A	Year-round	Year-round	GoP	189,634.11	189,634.11	Year-round projected procurement		
30.1			NP-53.10 lease of Real Property and Venue	N/A	N/A	Aug-20	Aug-20	GoP	75,000.00	75,000.00	Year-round projected procurement		
30.2	Lease and Rentals (Venue & Rentals)	OC	Direct Contracting	Year-round	Year-round	Aug-20	Aug-20	GoP	120,000.00	120,000.00	Year-round projected procurement		
30.3	Gasoline/Fuel, Oil & Lubricants	OC	Direct Contracting	Year-round	Year-round	Year-round	Year-round	GoP	1,853,232.17	1,853,232.17	Year-round projected procurement		
30.4	Utilities Expenses (Electrical & Water Supply)	OC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-20	Aug-20	GoP	23,600.00	23,600.00	Year-round projected procurement		
30.5	Advertising Expenses( Printing & Publication)	OC	Direct Contracting	Year-round	Year-round	Year-round	Year-round	GoP	15,000.00	15,000.00	Year-round projected procurement		
30.6	Subscription Expenses ( Newspaper & Magazine)	OC											
	Communication Expenses (Postage and Courier Services,Mobile Loads/Plans Subscriptions,Landline, Internet & Cable Subscription)	OC	Direct Contracting	N/A	N/A	Year-round	Year-round	GoP	213,630.00	213,630.00	Year-round projected procurement		
30.7													
30.8	Professional Services	OC	NP-53.7 Highly Technical Consultants	N/A	N/A	Sep-20	Sep-20	GoP	2,000.00	2,000.00	Year-round projected procurement		
30.9	Insurance Expenses (e.g. Student Group Insurance)	OC	Competitive Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	7,000.00	7,000.00	Year-round projected procurement		
30.10	TRAVEL	OC	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	105,000.00	105,000.00	Year-round projected procurement		

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