



BATAAN PENINSULA STATE UNIVERSITY

City of Balanga 2100 Bataan, Philippines

ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2021 (INDICATIVE)

INFRASTRUCTURE, FURNITURE & FIXTURES, LABORATORY EQUIPMENT & FACILITIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (Php)			Remarks (Brief Description of the Program/Project)
				Ads/Post of LAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
CO21-001-BPSU	Construction of University Research, Extension and Development Innovation Center at BPSU Abucay Campus: Phase 1 (inclusive of furniture and fixtures)- Design and Build	Abucay Campus	Competitive Public Bidding	15-Oct-2020	26-Nov-2020	UPON APPROVAL/ RELEASE OF GAA, 2021			GOP	58,023,000.00		58,023,000.00	G/f : has conference hall, multi-media, board room, technology & innovation showroom, one stop information service, common work stations/ meeting room, toilet facilities for female and male with utility room, and cafeteria. 2/f: has Vice pres. with board room, research development office, ETSS, KTTO, sub offices, and toilet facilities for female and male with utility room.
001.1	Infrastructure (Building)											51,543,000.00	
001.2	Furniture and Fixtures											6,480,000.00	
CO21-002-BPSU	Supply, Delivery and Installation of Laboratory Equipment and Facilities for the Engineering Building at Abucay Campus	Abucay Campus	Competitive Public Bidding	11-Jan-2021	1-Feb-2021	UPON APPROVAL/ RELEASE OF GAA, 2021			GOP	6,000,000.00		6,000,000.00	Laboratory Equipment and Facilities to be installed at the Rehabilitated Old Engineering Building BPSU-Abucay Campus
CO21-003-BPSU	Supply, Delivery and Installation of Laboratory Equipment and Facilities for the BSA/DTVTE Building at Abucay Campus	Abucay Campus	Competitive Public Bidding	11-Jan-2021	1-Feb-2021	UPON APPROVAL/ RELEASE OF GAA, 2021			GOP	6,000,000.00		6,000,000.00	Laboratory Equipment and Facilities to be installed at the Rehabilitated BSA/DTVTE Building BPSU-Abucay Campus
CO21-004-BPSU	Completion of Multi-Purpose Hall Building at BPSU Balanga Campus (Design and Build)	Balanga Campus	Competitive Public Bidding	14-Oct-2020	25-Nov-2020	UPON APPROVAL/ RELEASE OF GAA, 2021			GOP	40,000,000.00		40,000,000.00	G/f : has student lounge, 2 lecture rooms for 50 seats, storage room and toilet facility for female and male. 2/f: has student lounge, 3 lecture rooms for 50 seats, storage room and toilet facility for female and male.
CO21-005-BPSU	Rehabilitation of Graduate Studies Building to Arts and Sciences Building at BPSU Main Campus: Phase 2 (inclusive of equipment, furniture and fixtures) - Design and Build	Main Campus	Competitive Public Bidding	13-Oct-2020	24-Nov-2020	UPON APPROVAL/ RELEASE OF GAA, 2021			GOP	35,974,000.00		35,974,000.00	G/f: lobby, open area for students, electrical room and toilet facilities for female & male. 2/f: mini-amphitheatre, sound proof digital sound/ recording green room, control room for tv studio post production, control room & editing room, electrical room and toilet facilities for female & male. 3/f: lobby; 5 lecture rooms, electrical room and toilet facilities for female & male. 4/f: lobby; 5 lecture rooms, electrical room and toilet facilities for female & male. Roof Deck
005.1	Infrastructure (Building)											31,463,000.00	
005.2	Equipment											1,100,000.00	
005.3	Furniture and Fixtures											3,411,000.00	

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				Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
CO21-006-BPSU	Supply, Delivery and Installation of Furniture and Fixtures for the Third Floor of Library at Main Campus	Main Campus	Competitive Public Bidding	12-Jan-2021	2-Feb-2021	UPON APPROVAL/ RELEASE OF GAA 2021			GOP	6,050,000.00		6,050,000.00	Furniture and Fixtures for the completed third floor of the Library at BPSU Main Campus
CO21-007-BPSU	Completion of Road Network and Improvement of Drainage System in the Main Compound and Construction of Drainage in Annex at BPSU Orani Campus (Desdign and Build)	Orani Campus	Competitive Public Bidding	12-Oct-2020	23-Nov-2020	UPON APPROVAL/ RELEASE OF GAA 2021			GOP	15,336,000.00		15,336,000.00	<ul style="list-style-type: none">• Additional road segment with 5 meter width,• Additional road segment with 3 meter width and• Upgrading of .30 x .60 concrete canal.
	TOTAL									167,383,000.00			

Prepared by:


MARICRIS Q. GARCIA
BAC Secretariat

Recommended for Approval by:


JOSE PAULO B. TUAZON
BAC Chairperson

Certified Funds Available/ *NEP 2021*
Certified Appropriate Funds Available:


LEILA C. ESTIOCO
Budget Officer

Approved by:


GREGORIO J. RODIS, Ph.D.
University President