

## FY 2014 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)

**Agency** : Bataan Peninsula State University

**Operating Unit** : null

**Organization Code (UACS) : 080270000000**

[illegible]

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
% of trainees who rate the training course good or better					90% (5774/6415)	90% (1151/1279)	90% (2135/2372)	90% (1291/1434)	90% (1197/1330)		
% of persons who received training or advisory services who rates timeliness of services delivery as good or better					90% (5774/6415)	90% (1151/1279)	90% (2135/2372)	90% (1291/1434)	90% (1197/1330)		
Part B											
Major Programs/Projects											
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE					210861	47924	56706	50321	55910		
Program Budgeting											
Other Major Programs and Projects											
Monitored by the President through PMS											

Prepared By:

Planning Services Head / Planning Officer

Date:

In coordination with:

Financial Services Head / Budget Officer

Date:

Approved By:

Agency Head / Department Secretary

Date: