



# BATAAN PENINSULA STATE UNIVERSITY

City of Balanga 2100, Bataan Philippines

## ANNUAL PROCUREMENT PLAN (INDICATIVE) FOR FY 2019

### INFRASTRUCTURE, FURNITURE, FIXTURE AND EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (Php)			Remarks (Brief Description of the Program/Project)
				Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
CO19-001-BPSU	Rehabilitation of Water System	Dinalupihan Campus	Competitive Public Bidding	13-Sep-18	5-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	4,000,000.00		4,000,000.00	Drilling of new deep well water system to provide new source of potable water that will ensure the needs of Academic Building and Offices of the Campus
CO19-002-BPSU	Rehabilitation of Water System	Balanga Campus	Competitive Public Bidding	13-Sep-18	5-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	7,833,000.00		7,833,000.00	Drilling of new deep well water system to provide new source of potable water that will ensure the needs of Academic Building and Offices of the Campus
CO18-003-BPSU	Rehabilitation of Poultry and Livestock Building at Abucay Campus Inclusive of Laboratory Facilities, Equipment and Furniture	Abucay Campus	Competitive Public Bidding	17-Sep-18	9-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	10,500,000.00		10,500,000.00	To provide new facilities that will house equipment and facilities for Poultry and Livestock Production
CO19-004-BPSU	Upgrading of Electrical System	Dinalupihan Campus	Competitive Public Bidding	17-Sep-18	9-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	4,500,000.00		4,500,000.00	To provide upgraded and well distributed loads of all Electrical System for the Campus
CO18-005-BPSU	Completion of College of Nursing and Midwifery Phase 3	Main Campus	Competitive Public Bidding	19-Sep-18	12-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	22,000,000.00		22,000,000.00	To continue the previous phase of the construction for the completion of the building
CO18-006-BPSU	Supply and Delivery of Motor Vehicles	Central Office	Competitive Public Bidding	19-Sep-18	12-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	7,000,000.00		7,000,000.00	Additional Service Vehicles for University use
CO18-007-BPSU	Rehabilitation of Three- Storey Science Building ( Engineering and Technology Program )	Main Campus	Competitive Public Bidding	3-Oct-18	25-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	52,472,000.00		52,472,000.00	To provide learning facilities for Engineering and Technology and to address the lack of conducive classrooms for the increasing number of Engineering Students
CO18-008-BPSU	Completion of Two-Storey Academic Building 2	Abucay Campus	Competitive Public Bidding	3-Oct-18	25-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	40,000,000.00		40,000,000.00	To provide learning facilities and to address the lack of conducive classrooms for the increasing number of Students
CO18-009-BPSU	Rehabilitation of Two Storey Academic Building ( Fisheries Program)	Orani Campus	Competitive Public Bidding	5-Oct-18	29-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	17,500,000.00		17,500,000.00	To address lack of Fish processing facilities intended for BS Fisheries Program
CO18-010-BPSU	Rehabilitation of One -Storey Building into Three- Storey Academic Building	Dinalupihan Campus	Competitive Public Bidding	5-Oct-18	29-Oct-18	UPON APPROVAL/ RELEASE OF GAA 2019			GOP	40,600,000.00		40,600,000.00	To provide learning facilities and to address the needs for conducive classrooms, also to secure the safety of Cashier's and Registrar's Office and to house the Offices for the Student Services in one building
	TOTAL									206,405,000.00			

Prepared by:

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Recommended for Approval by:

JOSE PAULO B. TUASON  
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Certified Funds Available/  
Certified Appropriate Funds Available:

LEILA C. ESTIOCO  
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Approved by:

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