

# BATAAN PENINSULA STATE UNIVERSITY

## OFFICE OF THE UNIVERSITY PRESIDENT

BPSU Main Campus, Capitol Compound,  
City of Balanga 2100 Bataan  
PHILIPPINES

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16 July 2018


Ms. Elisa D. Salon  
Director IV  
Department of Budget and Management  
Regional Office No. 3  
City of San Fernando, Pampanga

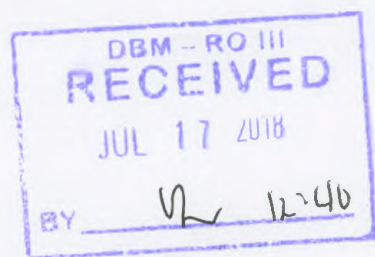
Dear Madam:

The undersigned respectfully submits the following Accountability Reports as of June 2018

1. Quarterly Physical Report of Operation (BAR 1)
2. Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (FAR 1)
3. Summary of Appropriations, Allotments, Obligations and Balances by Object of Expenditures (FAR 1A)
4. List of Allotments and Sub-Allotments (FAR 1B)
5. Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures (FAR 2A)
6. Summary of Approved Budget, Utilizations, Disbursements and Balances ( FAR 2 )
7. Monthly Report of Disbursements (FAR 4)
8. Quarterly Report of Revenue and Receipts

Very truly yours,

  
**GREGORIO J. RODIS, PhD.**  
University President



### Our Vision

*A leading university in the Philippines recognized for its proactive contribution to Sustainable Development through equitable and inclusive programs and services by 2030*

### Our Mission

*To develop competitive graduates and empowered community members by providing relevant, innovative and transformative knowledge, research, extension and production programs and services through progressive enhancement of its human resource capabilities and institutional mechanisms*

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13 July 2018

### MRS. YOLANDA O. DOMINGUEZ

The Resident Auditor  
Bataan Peninsula State University  
Balanga City

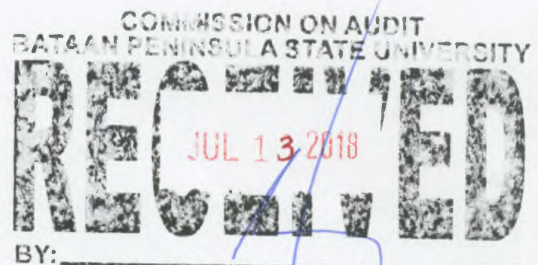
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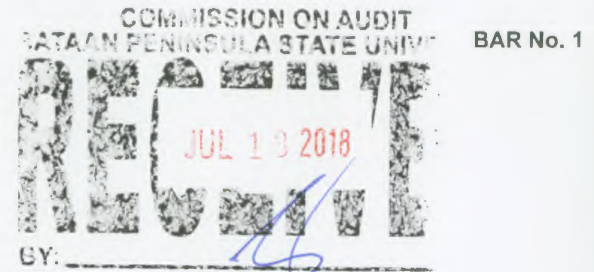
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**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 June 30

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Bataan Peninsula State University  
Operating Unit: N/A  
Organization Code (UACS): 080270000000  
Report Status: SUBMITTED



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					49%	49.39%							submitted adjustment of targets (49%)
2. Percentage of graduates (2 years prior) that are employed					30%	30%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				71%		67.99%							submitted adjustment of targets (71%)
2. Percentage of undergraduate programs with accreditation					100%	97.73%							submitted adjusted target (100%)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last				1	1	5							submitted target adjustment (2)
three years utilized by the industry or by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		2	2	10	16	27	2	8			10	150%	submitted target adjustment (30) reported 2017 researches completion 2018
within the year													
2. Percentage of research outputs published		15%	18%	22%	27%	39% (25/64)	18%	19%			19%	8%	corrected target based on GAA indicator (27% (20/74)) baseline
in internationally-refereed or CHED recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs,		3	3	4	5	7	5	4			9	50%	submitted target adjustment (15)
Industries, NGOs, NGAs, SMEs and													



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
other stakeholders as a result of extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training		1914	2392	3628	1436	9,570	1699	3955			5654	31%	correction 1st quarter report
2. Number of extension programs organized		2	4	5	3	12	3	3			6	0%	submitted target adjustment (14)
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		90%	90%	90%	90%	90%	99.60%	99.45%			111%	11%	correction 1st quarter report
training course/s and advisory services													
as satisfactory or higher in terms of quality and relevance													
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Academic Building with Library inclusive of Furniture, Fixture and Equipment (Orani Campus)	310100200001000												
Construction of Engineering Academic and Laboratory Building inclusive of Furniture, Fixture and Equipment (Main Campus)	310100200002000												
Construction/Repair/Rehabilitation of Academic Building	310100200003000												

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Purchase of Various Equipment Outlay	310100200004000												

Prepared By:

Lydia Pinili

Planning Services Head/Planning Officer

Date: 13/Jul/2018

In coordination with:

Leila Estioco

Financial Services Head/Budget Officer

Date: 13/Jul/2018

Approved By:

Gregorio Rodis

Agency Head/Department Secretary

Date: 13/Jul/2018

This report was generated using the Unified Reporting System on 13/07/2018 13:13