CY 2012 PHYSICAL PLAN

		·		CY 2012 QUAR	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAS)	AS (KRAS)	
	MAJOR FINAL		Anti Corruption, Transparent,				Integrity of the Environment
i I				Poverty Reduction and Empowerment			
KEY OR MAJOR	OUTPUTS (MFO)/	PREVIOUS YEAR	Accountable and Participatory	of the Poor	Rapid, Inclusive and	Just and Lasting Peace and	and Climate Change
PROGRAMS/	Performance	ACCOMPLISHMENT	Governance	and Vulnerable	Sustained Economic Growth	Rule of Law	Mitigation and Adaption
PROJECTS	Indicators (Pis)	(CY 2011)	. KBA 1	K 4 4 4	KDV 3	KDA A	7
		Т		-	NA 3	882 4	KKA
			1st 2nd 3rd 4th TOTAL	1st 2nd	1st 2nd	1st 2nd	1st 2nd
MPP 1 - HIGHER EDUCATION SERVICES National and Regional Recognition	Enrollment (Full Time						
All ty	Equivalent Students)	17,018		6647 11079 15275			
	Graduates (Weighted	2,396					
3 -				-			
of Development	PRC performance (Passing						
	Associated Description	3970		1170 2270 4370			
Onelly Assurance Program	% of Programs		110				
(Accreditation) (AACCUP, TESDA)	Accredited level 1	179		2100			
Curriculum Development Program,	% of Programs	,					
Faculty Development Program	Accredited Level 2	34%		100%			
	% of Programs		P-1-1				
	Accredited Level 3						
	Faculty profile (Full Time						
	Equivalent Faculty)						
	Bachelor's degree	365		148 246 352			
	Master's degree	121		8			
	Doctorate	31		20			
Holistic Student Development	No. of Merit scholars	581					
International Progress (Student							
Scholarship Program, Library							

MAJOR FINAL COURDLE VEAR Accountable and Participatory PREVIOUS VEAR	ded by:	Recommended by:		Noted by:				(5) University Radio Program Prepared by:
MAIOR FINAL Articomption, Transparent, Powerty Reduction and Empowerment Powerty Reduction and Powerty Reduction Powerty Reduction and Powerty Reduction Powerty Reduc								(3) Livelihood and Skills Training in engineering and technology (garments food technology, (CT), Skills and Entrepreneurial Training; (4) Health Education (general health, community health and others);
MAJOR FINAL Arti Corruption, Transparent, CV2012 QUARTEMY TARGET'S BY KEY RESULT AREAS (KRAS) Arti Corruption, Transparent, Poverty Reduction and Empowerment Pove				4746 5933 7 8		886	No. of persons-days No. of LGU Assisted	province thus contributing to the national economic goals: (1) Agricultural Extension and Technical Assistance; (2) Continuing Education for notices contact and versions across
MAJOR FINAL OUTPUTS (MFO)/ PREVIOUS YEAR Provided and Participatory Performance Indicators (Ris) No. of Patents Registered Accountable and Participatory Previous Registered Accountable and Participatory Registered Accountable Accountabl				4746 5933		298	No. of persons trained	Lakbay Kalinga ng BPSU- Uplift socio- economic status of people in the
AJOR APPRIVIOUS YEAR ACCOMPLISHMENT SEARCH SERVICES CY 2011) RACCOMPLISHMENT Performance (CY 2011) RACCOMPLISHMENT Performance (CY 2011) RACCOMPLISHMENT SEARCH SERVICES CHARGETS BY KEY RESULT ARGETS BY KEY RE				œ			No. or papers published	Dissemination) Health-Realted Researches, Education/Social and Behavioral Sciences Researches, Engineering and Technology, Agiculture Researches (Farming)-9, Agiculture Researches (Fisheries)-5, Education/Social and Behavioral - EXTENSION SERVICES
MAJOR FINAL MAJOR FINAL Anti Corruption, Transparent, Foverty Reduction and Empowerment of the Poor ACCOMPLISHMENT Governance Indicators (Pis) SEARCH SERVICES OUTPUTS (MFO)/ Performance (CY 2011) PREVIOUS YEAR Accountable and Participatory of the Poor and Vulnerable and Participatory of the Poor and Vulnerable and Vulnerable and Vulnerable Sustainability O-Industrial Sustainability O-I		-		6 9 12 17			funded researches No. of Papers presented	rood recnicopy and Security-1 National and Regional positioning (R&D Outputs Presentation and
ANOR OUTPUTS (MFO)/ Performance Performance Indicators (Pis) Indicators (Pis) SEARCH SERVICES Outputs (MFO)/ Performance Indicators (Pis) In					4		No. of on-going external	Researches, Education/Social and Behavioral Sciences Researches, Agriculture Researches (Farming)-14, Agriculture Researches (Fisheries)-3, Fond Technology and Society.
MAJOR FINAL Anti Corruption, Transparent, Poverty Reduction and Empowerment of the Poor ACCOMPLISHMENT ACCOMPLISHMENT ACCOMPLISHMENT ACCOMPLISHMENT Governance Indicators (Pis) KRA 1 KRA 2 KRA 2 KRA 3 KRA 4 TOTAL 1st 2nd 3rd 4th TOTAL 1st 2nd 3rd 4t		-		<u>, n</u>			No. of Patents Registere Copyrights Registered	Agro-Industrial Sustainability Agro-Industrial Sustainability through Multi-disciplinary Research and Extension Health-Related
MAJOR FINAL Anti Corruption, Transparent, Anti Corruption, Transparent, Anti Corruption, Transparent, Anti Corruption, Transparent, Poverty Reduction and Empowerment OUTPUTS (MFO)/ PREVIOUS YEAR Performance ACCOMPLISHMENT Governance Indicators (Pis) (CY 2011) KRA 1 Anti Corruption, Transparent, Poverty Reduction and Empowerment of the Poor Rapid, Inclusive and Sustained Economic Growth Rule of Law KRA 1 KRA 2 KRA 2 KRA 3 KRA 1 KRA 3 KRA 1 KRA 3 KRA 4 KRA 3 KRA 3 KRA 4 KRA 3 KRA 4 KRA 5 KRA 6 KRA 5 KRA 6 KRA 6 KRA 7 KRA 6 KRA 7 KRA 1 KRA 7 K	1st	2nd 3rd 4th	2nd 3rd 4th	2nd 3rd 4th	2nd 3rd 4th			
MAJOR FINAL Anti Corruption, Transparent, Poverty Reduction and Empowerment	and Ci Mitigatio	Just and Lasting Peace and Rule of Law	Rapid, inclusive and Sustained Economic Growth KRA 3	or the Poor and Vulnerable KRA 2		ACCOMPLISHMEN (CY 2011)	Performance Indicators (Pis)	PROJECTS
CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAS)	Integrity of the Environment			Poverty Reduction and Empowerment	And Corruption, Transparent,		TANK TO THE PARTY OF THE PARTY	KEY OF MAIOR
	-	S (KRAS)	RLY TARGETS BY KEY RESULT AREA	CY 2012 QUARTE				

LYDA A. PINILI
WIS Head
December 29, 2011

ERUNDA C. SALVADOR
Budget Officer
December 29, 2011

DELÁN Ø. NAGPANTAY, Ed. D. University President December 29, 2011