

CERTIFICATE OF COMPLIANCE

Early Procurement Activities

I hereby certify that **BATAAN PENINSULA STATE UNIVERSITY** has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2019.

This certification is being made in compliance with the General Administration and Support Services Target (f) the Guidelines on the Grant of the Performance- Based Bonus for Fiscal Year 2018 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the **Bataan Peninsula State University** and the Philippine Government Electronic Procurement System.


IN WITNESS HEREOF, I have hereunto affixed my signature on JAN 28 2019 in City of Balanga, Bataan, Philippines.


GREGORIO J. RODIS, Ph.D
University President

SUBSCRIBED AND SWORN to before me this JAN 28 2019, in BALANGA CITY & BATAAN, Philippines, with affiant exhibiting me his Philippine Passport (Passport No. EC4297751) issued on June 1, 2015 at Manila, Philippines.

NOTARY PUBLIC

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ATTY. MANUEL M. TAN
NOTARY PUBLIC
UNTIL DECEMBER 31, 2019
PTR NO. 4136482 BALANGA CITY-1-3-18
IBP NO. 1030379-12-27-17



BATAAN PENINSULA STATE UNIVERSITY

City of Balanga 2100, Bataan Philippines

ANNUAL PROCUREMENT PLAN FOR FY 2019

INFRASTRUCTURE, FURNITURE, FIXTURES AND EQUIPMENT

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | | Source of Funds | ABC (Php) | | | Remarks (Brief Description of the Program/Project) |
|---------------|---|--------------------|----------------------------|---------------------------------------|---------------------|------------------------------------|------------------|-----|-----------------|---------------|------|---------------|--|
| | | | | Ads/Post of IAEB | Sub/Opening of Bids | Notice of Award | Contract Signing | NTP | | Total | MOOE | CO | |
| CO19-001-BPSU | Rehabilitation of Water System | Dinalupihan Campus | Competitive Public Bidding | 20-Nov-18 | 12-Dec-18 | UPON APPROVAL/ RELEASE OF GAA 2019 | | | GOP | 4,000,000.00 | | 4,000,000.00 | *Drilling of new deep well water system to provide new source of potable water that will ensure the needs of Academic Building and Offices of the Campus *Failed Competitive Public Bidding on first posting , On the second advertisement, ARG Builders & Trading was postqualified and declared as bidder with Lowest Calculated Responsive Bid |
| CO19-002-BPSU | Rehabilitation of Water System | Balanga Campus | Competitive Public Bidding | 20-Nov-18 | 12-Dec-18 | UPON APPROVAL/ RELEASE OF GAA 2019 | | | GOP | 7,833,000.00 | | 7,833,000.00 | *Drilling of new deep well water system to provide new source of potable water that will ensure the needs of Academic Building and Offices of the Campus *Failed Competitive Public Bidding on first posting , On the second advertisement, FFJJ Construction was postqualified and declared as bidder with Lowest Calculated Responsive Bid |
| CO18-003-BPSU | Rehabilitation of Poultry and Livestock Building at Abucay Campus Inclusive of Laboratory Facilities, Equipment and Furniture | Abucay Campus | Competitive Public Bidding | 14-Jan-19 | 6-Feb-19 | UPON APPROVAL/ RELEASE OF GAA 2019 | | | GOP | 10,500,000.00 | | 10,500,000.00 | To provide new facilities that will house equipment and facilities for Poultry and Livestock Production |
| CO19-004-BPSU | Upgrading of Electrical System | Dinalupihan Campus | Competitive Public Bidding | 20-Nov-18 | 12-Dec-18 | UPON APPROVAL/ RELEASE OF GAA 2019 | | | GOP | 4,500,000.00 | | 4,500,000.00 | *To provide upgraded and well distributed loads of all Electrical System for the Campus *Failed Competitive Public Bidding on first posting , On the second advertisement, ARG Builders & Trading was postqualified and declared as bidder with Lowest Calculated Responsive Bid |
| CO18-005-BPSU | Completion of College of Nursing and Midwifery Phase 3 | | | | | UPON APPROVAL/ RELEASE OF GAA 2019 | | | GOP | 22,000,000.00 | | 22,000,000.00 | To continue the previous phase of the construction for the completion of the building |
| 005.1 | Building | Main Campus | Competitive Public Bidding | 26-Oct-18 | 27-Nov-18 | | | | GOP | | | 18,000,000.00 | *SM Severino Construction & Trading was postqualified and declared as bidder with Lowest Calculated Responsive Bid |
| 005.2 | Equipment | | | 24-Nov-18 | 17-Dec-18 | | | | GOP | | | 1,000,000.00 | *Failed Competitive Public Bidding; for Reposting/Re-bidding |
| 005.3 | Furniture & Fixtures | | | 5-Feb-19 | 28-Feb-19 | | | | GOP | | | 3,000,000.00 | - |
| CO18-006-BPSU | Supply and Delivery of Motor Vehicles | Central Office | Competitive Public Bidding | 8-Feb-19 | 5-Mar-19 | UPON APPROVAL/ RELEASE OF GAA 2019 | | | GOP | 7,000,000.00 | | 40,600,000.00 | Additional Service Vehicles for University use |

| | | | | | | | | | | | |
|---------------|---|--------------------|----------------------------|-----------|-----------|------------------------------------|-----|---------------|----------------|---------------|---|
| CO18-007-BPSU | Rehabilitation of Three- Storey Science Building (Engineering and Technology Program) | | | | | UPON APPROVAL/ RELEASE OF GAA 2019 | GOP | 52,472,000.00 | | 52,472,000.00 | To provide learning facilities for Engineering and Technology and to address the lack of conducive classrooms for the increasing number of Engineering Students |
| 007.1 | Building | Main Campus | Competitive Public Bidding | 26-Oct-18 | 29-Nov-18 | | GOP | | | 45,472,000.00 | *FFJJ Construction was posqualified and declared as bidder with Lowest Calculated Responsive Bid |
| 007.2 | Equipment | | | 6-Feb-19 | 1-Mar-19 | | GOP | | | 4,000,000.00 | - |
| 007.33 | Furniture & Fixtures | | | 16-Nov-18 | 11-Dec-18 | | GOP | | | 3,000,000.00 | *Failed Competitive Public Bidding; for Reposting/Re-bidding |
| CO18-008-BPSU | Completion of Two-Storey Academic Building 2 | | | | | UPON APPROVAL/ RELEASE OF GAA 2019 | GOP | 40,000,000.00 | | 40,000,000.00 | To provide learning facilities and to address the lack of conducive classrooms for the increasing number of Students |
| 008.1 | Building | Abucay Campus | Competitive Public Bidding | 25-Oct-18 | 28-Nov-18 | | GOP | | | 30,000,000.00 | *SM Severino Construction & Trading was posqualified and declared as bidder with Lowest Calculated Responsive Bid |
| 008.2 | Equipment | | | 25-Jan-19 | 18-Feb-19 | | GOP | | | 6,000,000.00 | - |
| 008.3 | Furniture & Fixtures | | | 7-Feb-19 | 4-Mar-19 | | GOP | | | 4,000,000.00 | - |
| CO18-009-BPSU | Rehabilitation of Two Storey Academic Building (Fisheries Program) | | | | | UPON APPROVAL/ RELEASE OF GAA 2019 | GOP | 17,500,000.00 | | 17,500,000.00 | To address lack of Fish processing facilities intended for BS Fisheries Program |
| 009.1 | Building | Orani Campus | Competitive Public Bidding | 25-Oct-18 | 27-Nov-18 | | GOP | | | 15,000,000.00 | *SM Severino Construction & Trading was posqualified and declared as bidder with Lowest Calculated Responsive Bid |
| 009.2 | Equipment | | | 14-Nov-18 | 5-Dec-18 | | GOP | | | 1,500,000.00 | *Failed Competitive Public Bidding; for Reposting/Re-bidding |
| 009.3 | Furniture & Fixtures | | | 14-Nov-18 | 5-Dec-18 | | GOP | | | 1,000,000.00 | *Failed Competitive Public Bidding; for Reposting/Re-bidding |
| CO18-010-BPSU | Rehabilitation of One -Storey Building into Three- Storey Academic Building | | | | | UPON APPROVAL/ RELEASE OF GAA 2019 | GOP | 40,600,000.00 | | 40,600,000.00 | To provide learning facilities and to address the needs for conducive classrooms, also to secure the safety of Cashier's and Registrar's Office and to house the Offices for the Student Services in one building |
| 010.1 | Building | Dinalupihan Campus | Competitive Public Bidding | 24-Oct-18 | 29-Nov-18 | | GOP | | | 33,600,000.00 | *KARPA Builders & Trading was posqualified and declared as bidder with Lowest Calculated Responsive Bid |
| 010.2 | Equipment | | | 4-Feb-19 | 27-Feb-19 | | GOP | | | 1,000,000.00 | - |
| 010.3 | Furniture & Fixtures | | | 4-Feb-19 | 27-Feb-19 | | GOP | | | 6,000,000.00 | - |
| | TOTAL | | | | | | | | 206,405,000.00 | | |

Prepared by:


MARICRIS Q. GARCIA
BAC Secretariat

Recommended for Approval by:


JOSE PAULO B. TUAZON
BAC Chairperson

Certified Funds Available/
Certified Appropriate Funds Available:


LEILA C. ESTIOCO
Budget Officer

NEP 2019

Approved by:


GREGORIO J. RODIS, Ph.D.
University President